



in partnership with Sunderland City Council



Project Application 1 – Sunderland District Cricket Development Group

Project Title:
Hetton Lyons/Philadelphia Cricket Clubs' Cricket Development Programme
SIB Requested:
£10,000

Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield [<input checked="" type="checkbox"/>] East [<input type="checkbox"/>] North [<input type="checkbox"/>] Washington [<input type="checkbox"/>] West [<input type="checkbox"/>] South [<input type="checkbox"/>]

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:	
Sunderland District Cricket Development Group	
2.2 Address of Lead Organisation / Group:	
2 Tantallon Court, Chester Wood, Woodstone Village, County Durham, DH4 6TJ	
2.3 Contact Name for Project:	2.4 Position in Organisation:
Ken Haswell	Funding Officer

2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
01915536847	01913855923	kennyhas@homecall.co.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
Gary Adey 8 Lapwing Court Haswell, Co Durham, DH6 2BQ garyadey1983@yahoo.co.uk (0191) 5269747 07984203841		
2.9 Legal Status of Organisation:	2.10 Registered Charity Number (if applicable):	
Voluntary Organisation		
2.11 Does your organisation have a bank account into which funds can be paid?		
Yes		
2.12 Has the organisation received SIB support previously?		
Yes [] No [<input checked="" type="checkbox"/>]		
If 'Yes' please provide details:		
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?		
Yes [<input checked="" type="checkbox"/>] No []		
If 'Yes' please provide details:		
Dave Errington is a Sunderland City Councillor. Dave is the treasurer of the Sunderland district cricket development group (SDCDG). The SD CDG are responsible for any funds, grant and loans, that the Hetton Lyons/Philadelphia Cricket Club partnership obtain.		

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Hetton Lyons/Philadelphia Cricket Clubs' Facility/Equipment development project	
3.2 Project Start Date:	3.3 Project End Date:
July 2008	Ongoing
3.4 Please Describe the project:	
The project aims to: Promote & further develop Community Participation in healthy recreation by providing facilities ("facilities" meaning buildings, land, equipment and organising of cricketing activities) for playing cricket in the interest of social welfare, recreational and leisure time occupation for all who live and work in the Coalfields Area of Sunderland. Project Involves;	

4 Portable/Mobile Practice Nets at Hetton Lyons Cricket Club
 2 Bowling Machines & Batteries,
 1 Irrigation Systems
 2 Bowdry Water Soaker Machines

SIB funding is sought to purchase the following;

2 Bowling Machines & Batteries,
 1 Irrigation Systems
 2 Bowdry Water Soaker Machines

Other funding to the value of £4800 has been secured through the Coalfields Regeneration Trust, Foundation for the Sports & Arts and also club contributions.

The bowling machine will benefit more than 250 cricketers aged between 8 and 40 years. The bowling machine is an ideal way of developing the skills of young cricketers as well as a beneficial method of practice for senior cricketers.

An irrigation system at Philadelphia Cricket Club would save valuable time for working groundsman at the club. It is near impossible for both activities, be it practice or games, to take place while watering (treating) of wickets is taking place. As the club offers a wide range of practice facilities and has a large playing area (square) it has proven to be very difficult to maintain these to a high standard. An irrigation system would allow treatment to artificial practice facilities, on field practice facilities as well as match wickets all at the same time. This would increase the standard and safety of all the clubs playing/practice facilities providing cricketers, juniors and seniors, with better and safer playing conditions. The more facilities available the more people can take part and the safer the facilities the more appealing the club will be to the wider community.

At Hetton Lyons/Philadelphia Cricket Clubs are always keen for our teams to play as much cricket as possible, however, we can not control the weather. Over the past few years it has become very frustrating to see so many games called off due to standing water and/or damp areas of the field. This item is an ideal investment as not only will it reduce the number of games abandoned, meaning in particular our junior teams play more games, but again it improves the safety of the facilities, which is of paramount importance to our club.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The Hetton Lyons/Philadelphia Cricket Development programme aims to offer the opportunity for local youngsters within the Coalfield area to enjoy the game of cricket. Funding from the SIB fund will help to improve the facilities at both Hetton Lyons & Philadelphia Cricket Clubs for these local youngsters. Improving the facilities and making them more accessible more often will help both clubs increase their numbers and it is anticipated over 100 new cricketers will engage in activities at the venues in the next 12 months.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	[]
(b)	A project will be provided to a higher quality / on a greater scale	[]
(c)	The funding will accelerate the implementation of the project by 12+ months	[<input checked="" type="checkbox"/>]
(d)	A gap in funding will be filled pending other funding being secured	[]
(e)	Other reason	[]

Please explain your answer:

Hetton Lyons Cricket Club and Philadelphia Cricket Club have identified the aforementioned improvements as a priority in the clubs' development, however without SIB grant funding it would not be financially possible to achieve this in the next 18-24 months and unless other suitable grant awarding bodies were identified the project may never go ahead.

3.7 How will you publicise that you have received support from SIB?

(please refer to Section 3 of the guidance notes)

The project will be publicised in partnership with the SIB funded Area Marketing project.
 The project will also be publicised:
 Through both Philadelphia & Hetton Lyons Cricket Club's websites
 On the Hetton Lyons Cricket Club web page of the Northern Echo's Local Heroes section.
 Word of mouth from residents of the Coalfields's area.
 Posters issued through the Coalfields area
 Newsletters both to club members of Hetton Lyons & Philadelphia Cricket Clubs and also newsletters to the Coalfields community.
 Through the local written press (Houghton Star & Sunderland Echo).

3.8 Has there been any consultations concerning the need for this project?

Yes [] No []

If 'Yes' please provide details:

The project has been identified as a result of Club Management meetings.
 Minutes of these Club management meetings are available.
 It has also been recognised as a priority for the Coalfields area.

3.9 Is there any documentary evidence available to support the need for this project?

Yes [] No []

If 'Yes' please provide details:

Minutes of meetings as per 3.8 above

3.10 Who will benefit from the services provided by the project?

Club Members (both young & old) of the-Coalfield Cricket Clubs will benefit from an improvement in playing and practice facilities. Local schools will also benefit as they use these cricket facilities on a regular basis. An improvement in the equipment & facilities will also be of benefit to disabled users who use these facilities on a regular basis.

3.11 Will there be any implications for Council Services arising from this project?

Yes [] No []

If 'Yes' please provide details:

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes [] No []

If 'Yes' please provide details:

Community and Cultural Services Sports Development Section will be consulted to obtain their views on the project.

3.13 Are any legal and other approvals required?

Yes [] No []

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

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Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes [] No []

If 'Yes' please describe how the project will comply with the Policy:

The project is fully committed to the principles of equality of opportunity and aims to ensure that no individual receives less favourable treatment on the grounds of age, gender, disability, race, ethnic origin, nationality, colour, parental or marital status, pregnancy, religious belief, class or social background, sexual preference or political belief. This includes all participants, volunteers and spectators.

The project will ensure that there will be open access to all those who wish to participate in the use of the improved facilities/equipment are treated fairly.

If 'No' please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues Yes [] No [] (please tick)

If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

Both Hetton Lyons & Philadelphia have Cricket equity policies. This cricket equity policy is included within Hetton Lyons & Philadelphia Cricket Club's Constitutions. The cricket equity policy supports ECB's initiatives by other organisations within cricket which recognise the principles of equality of opportunity and treatment such as the International Cricket Council Anti-Racism Policy and the Professional Cricketers Association's Racism Awareness Campaign.

Gender Issues Yes [] No [] (please tick)

If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Both Hetton Lyons & Philadelphia cricket clubs have Cricket equity policies. This cricket equity policy is included within Hetton Lyons & Philadelphia Cricket Club's Constitutions. The cricket equity policy supports ECB's initiatives by other organisations within cricket which recognise the principles of equality of opportunity and treatment such as the sex discrimination act.

Disability Issues Yes [] No [] (please tick)

If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

Both Hetton Lyons & Philadelphia cricket clubs have Cricket equity policies. This cricket equity policy is included within Hetton Lyons & Philadelphia Cricket Club's Constitutions. The cricket equity policy supports ECB's initiatives by other organisations within cricket which recognise the principles of equality of opportunity and treatment such as the abiding by the Disability discrimination act 1995.

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

Social/Cultural: - Developing leisure/sporting facilities within the cultural area. This will be achieved by improving the facilities and equipment of Philadelphia & Hetton Lyons CC and these improved facilities/equipment continually maintained and looked after. The improvement of these facilities would help create an even safer environment for the local youngster within the Hetton Lyons/Philadelphia partnership.

Health: - The Hetton Lyons/Philadelphia facilities partnership will continue to encourage health related participation within the Coalfield area by continually promoting the Hetton Lyons/Philadelphia partnership and the game of Cricket in a positive light as a beneficial health activity. It can be promoted through word of mouth, posters, website etc. The Hetton Lyons/Philadelphia Cricket partnership continually hosts regular Hetton Lyons/Philadelphia inter cricket games and host summer holiday cricket camps for youngsters within the coalfields area. These inter Hetton Lyons/Philadelphia games and holiday camps are promoted as a health related activity through the Durham Cricket Board and Sunderland Councils Sports development team. The Philadelphia/Hetton Lyons partnership continually implement curriculum & after school coaching sessions at all of their cluster schools on a regular basis. During these sessions the game of cricket is promoted as high quality health related activity.

Attract Accessibility: - If the Hetton Lyons/Philadelphia partnership gained SIB funding, the funds would improve the existing facilities that the partnership possesses. The facilities at the grounds would continually to be extremely well maintained and managed.

Inclusive Communities: - The Hetton Lyons/Philadelphia partnership posses and apply a club equity policy. The Hetton Lyons/Philadelphia club's equity policy aims to ensure that no individual receives less favourable treatment on the grounds of age, gender, disability, race, ethnic origin, nationality, colour, parental or marital status, pregnancy, religious belief, class or social background, sexual preference or political belief. This includes all participants, volunteers and spectators. Youngsters who are involved with Philadelphia / Hetton Lyons Cricket clubs have been encouraged and also in the future be encouraged to be involved in helping maintain and look after their facilities. An excellent example of this is when on a yearly basis the partnership take part within English cricket boards initiative "Cricket Force." On the first weekend of April every year cricket clubs take part in maintenance and clean up duties of their clubs. People of all ages are encouraged to take part within the event. Hetton Lyons and Philadelphia cricket clubs take part in this event regularly.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

A successful SIB funding bid would improve two local sporting/leisure facilities within the Coalfield area that are used greatly by young and old alike.

A further outcome to a successful funding bid would be to further enhance Hetton Lyons & Philadelphia cricket club's as a high quality sporting facilities with an emphasis on healthy living.

Better equipment and facilities being obtained through funding would give a high quality sporting facilities for youngsters to go to and enjoy the game of cricket whether that is in participation or as a spectator. As previously stated it is expected that in the next 12 months approximately 100 new participants will benefit from the project. An increase in the number of participants will also see the number of spectators increase and the improved facilities will be an excellent advert for increased club membership.

If youngsters were to use the facilities it would hopefully be an opportunity keep the youngsters off the streets and cut crime rates for youngsters within the Coalfield area. This

would hopefully cut anti social behaviour and local Coalfield residents would hopefully feel safe within their local area.

If the Hetton Lyons/Philadelphia partnership gained SIB funding, the funds would improve the existing facilities that the partnership possesses. The facilities at the grounds would continue to be extremely well maintained and managed.

The local Coalfield community have been involved in the discussion making process of putting together this SIB funding bid and local Coalfield residents will most definitely get the benefits from as successful bid. The support from local funding would further enhance the excellent framework that the Hetton Lyons/Philadelphia partnership possesses in youth development in giving local Coalfield youngsters better equipment and facilities to take an active role in the game of cricket.

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/A

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

Work will be completed by professionals. The improvements of the facilities and equipment will be maintained and managed by club representatives.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No significant risks or uncertainties have been currently identified that would affect the project not being successful.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£10,000

7.2 Indicate the type of funding requested: (please tick)

Capital [] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Coalfields Regeneration Trust - £2400
 Foundation for Sport & the Arts - £1000
 Club contributions - £1400

All above funding has been secured.

7.4 What other funding alternatives have been considered and why were these not appropriate?

No other suitable sources have been identified at this stage.

7.5 What are the financial implications for the project should it not receive SIB funding?

The project would be slowed down massively and any delays could see the project fail to take

place or at least be delayed by 18-24 months until other funding pots were identified and applied to.

7.6 When SIB expenditure is complete how do you intend to continue this project?

The bowling machines, Irrigation system & Bowdry Water Soaker Machines will be used on a regular basis and maintained regularly by the representative cricket clubs.

7.7 Provide a profile of projected costs:

Funding Source	2007/08	2008/09	2009/10	Total Cost
SIB:				
Coalfield		£10,000		£10,000
Other Sources (please state)				
1) Club Contributions		£1,400		
Community Foundation		£1,000		
Coalfield		£2,400		
Total Cost:		£14,800		

7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

N/A

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

- | | |
|--|-----------|
| 1.) 2 Bowling Machines & Batteries | £4,700.00 |
| 2.) 1 Irrigation Systems to be installed | £3,000.00 |
| 3.) 2 Bowdry Water Soaker Machines | £1,000.00 |
| 4.) 1 Digital Camcorder | £700.00 |
| 5.) Coaching Accessories | £600.00 |
| 6.) 4 x Portable Net Facilities at Hetton Lyons Cricket Club | £4,800.00 |

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

Three Quotations will be submitted with this application form

Section 8: Additional Information

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Ken Haswell / Gary Adey

Position in Organisation:

Sunderland District Cricket Development Group's Funding Officers

Date:

11/1/07

Project Application 2 – Houghton Kepier Community Facilities

Project Title:

Learning For The Community

SIB Requested:

£10,000

Section 1: Application Requirements

1.1

Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.

The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.

If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.

Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.

Dates and Venues of future meetings are provided as supporting information.

1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)

Coalfield [*] East [] North [] Washington [] West [] South []

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:

Houghton Kepier Sports College, Community Facilities

2.2 Address of Lead Organisation / Group:

Dairy Lane, Houghton-Le-Spring, Tyne and Wear DH4 5BH		
2.3 Contact Name for Project:		2.4 Position in Organisation:
Dave Brennan		Community Development Manager
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 5536528 ext 177	0191 5536533	david.brennan@schools.sunderland.gov.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):
Self Funded Community Facilities Department within a Foundation School		
2.11 Does your organisation have a bank account into which funds can be paid?		
Yes		
2.12 Has the organisation received SIB support previously?		
Yes [] No [*]		
If 'Yes' please provide details:		
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?		
Yes [] No [*]		
If 'Yes' please provide details:		

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Learning For The Community	
3.2 Project Start Date:	3.3 Project End Date:
July 2008	May/June 2011, it is expected however that the project will be in a position to continue after SIB Funding is finished
3.4 Please Describe the project:	

To develop youth and adult learning linking in with improving fitness and general health levels and reducing obesity, using both our sports facilities and the bank of laptops we wish to purchase. We will target both disengaged youths and those adults who wish to improve their self esteem. The project will be promoted by us via local press, leaflet drops and letters to the parents/carers of the 1400 or so learners within the school to ensure maximum usage by the community. The laptops will be placed in our Community Room, which is not used by the school but is a room specifically designed for community groups to access. The community building is accessible to the public from 9.00am-9pm, Monday to Friday and from 10am - 4pm on weekends, all year, excluded Christmas/ New Year. The laptops will not be available at any time to the school and is for the sole purpose of providing accessible IT for local people, groups and organisations to enhance their opportunities and quality of life in the Coalfields area.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

We already provide a range of sports facilities which are heavily used by the community, including a fully equipped fitness suite, sports hall and full size AstroTurf. We aim to link in learning via laptops to the sports facilities, for example having disengaged youths complete on line FA Coaching Courses and then assist local football clubs who use our facilities in coaching their teams. We can also link in those people who wish to lose weight or improve their general fitness by having them use our fitness suite and then use the internet to research healthy eating and chart/plan their progress.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	[*]
(b)	A project will be provided to a higher quality / on a greater scale	[]
(c)	The funding will accelerate the implementation of the project by 12+ months	[]
(d)	A gap in funding will be filled pending other funding being secured	[]
(e)	Other reason	[]

Please explain your answer:

You will see from the financial details attached that we can provide funding ourselves in terms of installation and backup support over the lifetime of the project. However, our Community Facilities do not have the funds available for the capital outlay required to get the project off the ground.

3.7 How will you publicise that you have received support from SIB? (please refer to Section 3 of the guidance notes)

I already have excellent links with both the Sunderland Echo and the Evening Chronicle, and have already had several articles in both newspapers publicising our involvement with the community (copies of these are available if required). I will ensure that the contribution of SIB to the project receives maximum publicity, not just in the press but also on local radio and television.

3.8 Has there been any consultations concerning the need for this project?

Yes [*] No []

If 'Yes' please provide details:

We have consulted with both **Houghton Racecourse Community Access Point** and **Herrington Burn YMCA** regarding this project, and both groups have verbally confirmed that the project would be a real asset to the community.

3.9 Is there any documentary evidence available to support the need for this project?

Yes [] No [*]

If 'Yes' please provide details:

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3.10 Who will benefit from the services provided by the project?

As already stated, we see this project as benefiting the whole community, in particular disengaged groups and adults wishing to raise their self esteem. There is the chance to improve job prospects by improving basic maths and English skills via on line tuition, and we plan to take the project into the community as the laptops will be available to use by outside groups at their own premises. As I have already detailed, we will ensure that the project receives the maximum publicity possible to engage as many people as possible.

3.11 Will there be any implications for Council Services arising from this project?

Yes [] No [*]

If 'Yes' please provide details:

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3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes [] No [*]

If 'Yes' please provide details:

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3.13 Are any legal and other approvals required?

Yes [] No [*]

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

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Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes [*] No []

If 'Yes' please describe how the project will comply with the Policy:

The project is aimed at all areas of the community. The project will emphasise its commitment to equal opportunities by creating a supportive environment for all service users, staff, and all beneficiaries, recognising the diverse individual needs.

If 'No' please describe how your organisation addresses equal opportunities issues:

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4.2 Does your project specifically address any of the following issues?

Ethnic Issues	Yes [] No [*] (please tick)
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If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

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Gender Issues	Yes [<input type="checkbox"/>] No [* <input type="checkbox"/>] (please tick)
If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:	
Disability Issues	Yes [<input type="checkbox"/>] No [* <input type="checkbox"/>] (please tick)
If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:	

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:
<p>Raising Standards and improving access and participation in learning</p> <ul style="list-style-type: none"> • Access to IT and other technology at local venues • Provide opportunities to improve literacy, numeracy and IT skills
5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).
<ul style="list-style-type: none"> • We will monitor the usage of the laptops through registers and via IT technologies we can track the opportunities that have been accessed from people, groups and organisations. As well as using IT to track progression, it is envisaged that individual learning programmes will be used to assist local people to reach they fullest potential.
5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

Section 6: Management Arrangements

6.1 Describe how the project will be managed:
The project will be managed by Dave Brennan, our Community Development Manager, who has a wide range of experience in dealing with local people and community groups and the project planning and financial experience to effectively manage the project from his time as a Bank Manager.
6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?
No

Section 7: Financial Information

7.1 How much SIB funding is requested?
£10,000

7.2 Indicate the type of funding requested: (please tick)

Capital [*] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

No

7.4 What other funding alternates have been considered and why were these not appropriate?

We fall outside the Urban II area, Northern Rock Foundation have stated in preliminary discussions that they are not presently in a position to assist, and Awards For All have stated that this project does not meet their present targets.

7.6 When SIB expenditure is complete how do you intend to continue this project?

Our Community Facilities are self funding, and we have a commitment to reinvest any surplus funds back into them as we do not retain any profits from each financial year. Copies of accounts are available upon request.

7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
SIB:				
Coalfield	£10,000			£10,000
East				
North				
South				
West				
Washington				

Other Sources (please state)

1)	HKSC Community Facilities	£2950	£1,750	£1,750	£6,450
2)					
3)					
Total Cost:		£12950	£1,750	£1,750	£16,450

7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

We have an agreement with the school, who will provide IT Technicians to install the laptops, all software and maintain them over the lifespan of the project. Our Facilities Management Team will install all desks and powerpoints.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

10 laptops @ 500 = £5,000
Installation of data points: £610

15 unit lapsafe trolley: £1,600
 Double electrical sockets and trunking: £1,200
 Colour Printer -HP LASERJET CP3505DN : £550
 Double Desks (3 laptops per desk) : 3@ £80 = £240
 VDU Chairs: 10@£80 = £800
Total external costs: £10,000

Support 150 weeks: £5,250 (150 weeks @£35 per week)
 Install, set up laptops and networking: £500
 Purchase and install software: £700 (10@£70)
Total internal costs: £6,450

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

We will ensure that this project meets the procurement and purchasing guidelines as stated in the guidance notes. The Head of IT at the school, as an act of kindness to the community building, has sources these laptops using his knowledge of which provide the best value for money and reliability. We would of course check these prices once funding was approved to ensure best value.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Please see enclosed covering letter.

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

David Brennan

Position in Organisation:

Community Development Manager

Community Development Manager

28.02.08

Project Application 3 – Springboard Adventure

Project Title:
Hetton Watersports Clubs (Hetton Windsurfing Club & Hetton Canoe Club)
SIB Requested:
£8,000

Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield [/] East [] North [] Washington [] West [] South []

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Springboard Adventure (Springboard Adventure is part of Springboard Sunderland)		
2.2 Address of Lead Organisation / Group:		
Hetton Lyons Country Park, Hetton le Hole, Tyne & Wear, DH5 0RH.		
2.3 Contact Name for Project:	2.4 Position in Organisation:	
Steve Reay	Development Manager	
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 5266684	0191 5266684	adventure@springboard-ne.org
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
2.9 Legal Status of Organisation:	2.10 Registered Charity Number (if applicable):	
Charitable Organisation	519650	
2.11 Does your organisation have a bank account into which funds can be paid?		

Yes

2.12 Has the organisation received SIB support previously?

Yes [/] No []

If 'Yes' please provide details:

2004 – Specialist Horticulture equipment, 2005 – Youth Diversion Project

2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?

Yes [] No [/]

If 'Yes' please provide details:

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)

Hetton Watersports Clubs (Hetton Windsurfing Club & Hetton Canoe Club)

3.2 Project Start Date:

July 2008

3.3 Project End Date:

Summer 2009

3.4 Please Describe the project:

There is a strong evidence base, (as indicated by the Social Exclusion unit 1998), that young people outside of school have become a significant cause of crime, and that this is having an impact on their own community. With this in mind and as a continuity of the work that we currently do, this project will allow us to set up two new watersports clubs (Hetton Windsurfing Club & Hetton Canoe Club).

The project will introduce young people to Watersports Activities, encouraging them to try activities that are fun, easy, outdoors, healthy, and safe, also extending access and participation by providing new and continued opportunities.

We aim to offer taster activities and courses, twice weekly during term time and more frequently throughout the holidays depending upon demand.

In order for this to happen we need to have access to a wide range of equipment suitable for use by children from the ages of 8 up, (the earlier we can get young people involved in sport, hopefully the longer they will participate) if successful with the funding we would purchase the necessary personal protective equipment, kayaks and windsurf boards to facilitate the activity.

All sessions will be delivered by qualified coaches (provided in Kind by Springboard Adventure), the skill and creativity of all participants will be increased, whilst also developing a range of key transferable skills (Communication, Problem solving, Working with Others, Own Learning and Tolerance).

It is hoped through participation that the participants will improve their self-confidence and self-esteem, allowing them to enjoy a fulfilling and exciting hobby, which will enable them to acquire social and activity based skills, which will positively contribute to their individual personal development as well as showing the health benefits of physical activity.

The opportunity to participate in activities that are exciting, requiring personal self-discipline, have a clear qualification route, is a means of building confidence and self-assurance. The project will improve the general health and quality of life for the students: by its nature Watersports Activities encompass the concept of lifelong learning.

We are currently working in partnership with schools, youth organisations and connexions among others who will be consulted to ensure that young people from across the coalfield can benefit from this project.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

Springboard Adventure (SA) based at Hetton Lyons Country Park (HLCP) is part of Springboard Sunderland Trust (SST), providing opportunities for all members of the community. Springboard Sunderland Trust operates Hetton Lyons Country Park in partnership with Sunderland City Council (SCC).

Springboard Adventure offer a wide range of Outdoor, Adventurous and Environmental activity, delivering to SST, Schools and Youth organisations as well as offering courses to the public. Current opportunities include Orienteering, Environment, Roller Blading, Team Building, Mountain Biking, Canoeing, Kayaking, Windsurfing, Raft Building and Powerboating.

Springboard Sunderland Trust is a licensed provider of adventure activities for young people under 18, AALA Registration Number: **L5790/R1341**.

We are a Royal Yachting Association recognised training centre for First Aid; we are currently working towards Royal Yachting Association recognition for Windsurfing and Powerboating. We are registered with the National Navigation Award Scheme: Registration 563E. We can deliver British Canoe Union and Scottish Canoe Association Kayaking Awards.

If we are successful with setting up the clubs, it will ensure that we have appropriate exit routes into sport and recreation, which do not exist, enhancing our current service.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

Please explain your answer:

This money would help kick-start the project, once set up the clubs would hopefully be able to apply for funding in their own right.

3.7 How will you publicise that you have received support from SIB?
(please refer to Section 3 of the guidance notes)

Publicity generated by the project will acknowledge SIB support. Any press releases will be made via the SIB Marketing and Communications team as per SIB requirements.

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:

Consultation with Springboard Hetton, schools, youth organisations and the local Community Police team as well as with local national governing body officials.

3.9 Is there any documentary evidence available to support the need for this project?

Yes [y] No []

If 'Yes' please provide details:

Coalfield research study 2003- identified need for more activities for young people.

Area regeneration framework action plan identified that there is a need for youth facilities in the area (inclusive communities chapter)

Aiming high for young people: a ten year strategy for positive activities; Department for children, schools and families.

3.10 Who will benefit from the services provided by the project?

Young People who are resident within the Coalfield area.

3.11 Will there be any implications for Council Services arising from this project?

Yes [] No [/]

If 'Yes' please provide details:

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes [] No [/]

If 'Yes' please provide details:

3.13 Are any legal and other approvals required?

Yes [/] No []

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

Springboard Sunderland Trust is a licensed provider of adventure activities for young people under 18, AALA Registration Number: **L5790/R1341**.

All staff and volunteers are CRB Checked.

The clubs will operate to National Governing Body Health & Safety Guidelines including adopting the appropriate BCU & RYA Child Protection Policies. All club volunteers will complete a CRB check.

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes [/] No []

If 'Yes' please describe how the project will comply with the Policy:

Springboard's mission statement is to actively "offer quality opportunities in which people can develop their personal and vocational skills"

If 'No' please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues Yes [] No [/] (please tick)

If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

Gender Issues Yes [] No [/] (please tick)

If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Disability Issues Yes [] No [/] (please tick)

If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

Extending Cultural opportunities – Activecity – increasing participation in a wide range of activity pursuits – offering activities that are currently unavailable.

Area Regeneration Framework Action Plan identified that there is a need for youth facilities in the Area (Inclusive Communities Chapter)

The project will also offer youth diversionary activities so contributing to the 'Reducing Crime and the Fear of crime' Action Plan Chapter.

Raising Standards and improving access and participation in learning – Providing after school and out of school activities that improve self esteem, confidence and social skills.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Outcomes will be measured not only in terms of the number of young people engaged, but also in terms of modification of behaviour and change of attitude.

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

n/a

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The project will be managed by Springboard as the lead partner, however with other agencies actively involved throughout the process.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

Inclement weather at time of delivery, equipment availability from suppliers.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£8,000

7.2 Indicate the type of funding requested: (please tick)

Capital [/] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

No

7.4 What other funding alternates have been considered and why were these not appropriate?

We have looked at various other options unfortunately, No money/funding is currently available that can provide a similar project.

7.5 What are the financial implications for the project should it not receive SIB funding?

The project will not take place in the envisaged timescales

7.6 When SIB expenditure is complete how do you intend to continue this project?

Apply from funding from other sources

7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
SIB:				
Coalfield	8,000			8,000
Other Sources (please state)				
1) Springboard	1,933			1,933
Total Cost:	9,933			9,933

7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

Springboard have agreed to allow use of facilities @ HLCP

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

Kayaking Equipment	£3,510.00
Windsurfing Equipment	£5,020.00
Personal Protective equipment	£1,403.00

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

We have a list of approved suppliers who we deal with regularly and provide best service and prices, sometimes these are the only suppliers in the country with a specific product. Full written quotes can be supplied if required; I have used the trade price lists for my costing. All records will be managed and maintained by Springboard Adventure staff and Springboard Sunderland finance department.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

At present there is no club provision for the sports of windsurfing or kayaking based in our local area. We have liaised with local schools, youth and adult organisations as well as spoken to individual's who have all given a very positive response to the new clubs. We are working in partnership with schools and sports colleges to set up school club links as well as step into sport.

Our new clubs although aimed primarily at young people, will provide affordable watersports opportunities for all members of the local community irrelevant of gender, ability, age, ethnicity or socio-economic status. The clubs aim to provide equipment for the use of its membership, making the club unique within the region, allowing access to watersports for those in the community who do not have their own equipment, using local inland and coastal venues. We aim to provide twice weekly organised coaching sessions. In order to ensure our sustainability we also intend to invest in our volunteers by offering them assistance with coach education courses through the British Canoe Union, Royal Yachting Association and Sports Coach UK, or administration courses through Sport England Running Sport Workshops.

We are currently collecting information on potential members or people who have expressed an interest in supporting the club. We intend to produce club development plans, which will allow us to produce annual action plans.

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Paul Hewitt

Position in Organisation:

Development Manager

Date:

29.10.07

Project Application 4 – Elemore Vale Regeneration

Project Title:
Elemore Vale Footbridge and Associated Works
SIB Requested:
£30,000

Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield [<input checked="" type="checkbox"/>] East [<input type="checkbox"/>] North [<input type="checkbox"/>] Washington [<input type="checkbox"/>] West [<input type="checkbox"/>] South [<input type="checkbox"/>]

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Directorate of Development & Regeneration, City of Sunderland		
2.2 Address of Lead Organisation / Group:		
P.O. Box 102, Civic Centre, Sunderland SR2 7DN		
2.3 Contact Name for Project:		2.4 Position in Organisation:
Keith Hamilton		Deputy Manager Planning Implementation
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 5538786	0191 5538770	Keith.hamilton@sunderland.gov.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
As 2.3		

2.9 Legal Status of Organisation:	2.10 Registered Charity Number (if applicable):
City Council	N/A
2.11 Does your organisation have a bank account into which funds can be paid?	
Yes	
2.12 Has the organisation received SIB support previously?	
Yes [<input checked="" type="checkbox"/>] No [<input type="checkbox"/>]	
If 'Yes' please provide details:	
As the Local Authority	
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?	
Yes [<input type="checkbox"/>] No [<input type="checkbox"/>]	
Local Authority Application.	
If 'Yes' please provide details:	

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Elemore Vale Footbridge and Associated Works	
3.2 Project Start Date:	3.3 Project End Date:
July 2008	September 2008
3.4 Please Describe the project:	
<p>The Elemore Vale area has long awaited a development opportunity to achieve its potential as a good quality public open space serving Easington Lane and the broader City.</p> <p>A recent Initiative by the Directorate of Regeneration through the Great North Forest (GNF) to take advantage of GNF Agent status with the Probation Service, to use offenders on the site in a training role has seen the vale improved in recent months.</p> <p>In parallel, and quite independently, the Woodland Trust supported by Country Durham Environmental Trust, are in the process of purchasing 71 ha of land immediately south-west of the site with a view to large scale tree planting in pursuance of the Woodland Trust's objectives and also the GNF.</p> <p>The two Initiatives together are seen as an opportunity to improve the local environment in Elemore Vale in the short term whilst at the same time providing a valuable addition to the GNF in the longer term.</p> <p>The scheme of works identified to be undertaken by the GNF offenders has been valued at something in the region of £150,000 to be delivered over a 5 year programme. The value of the works delivered through the winter period are estimated at £25,000. With further works currently being programmed for summer and autumn 2008.</p> <p>In this improving situation the need to replace a bridge on Elemore Burn has been identified.</p>	

The works have been costed at £25,000 to include fabrication and installation of the Bridge together with ancillary works to the footpath and stream.

The installation of the Bridge will complete the footpath network in the Vale at a base level with the intention that the network will be improved in future phases.

The site has not been formally adopted by either the Directorate of Community & Cultural Services or Property Services.

In this situation no alternative budgets are available.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The Landscape and Reclamation Section is currently running an extensive programme of environmental improvement works across the City. This project is complementary to those works.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

Please explain your answer:

Because the site has not been formally adopted for maintenance there is no management budget available. Currently the Landscape & Reclamation Section is managing the site without a formal budget on an adhoc basis and does not have funding on the scale required.

3.7 How will you publicise that you have received support from SIB?
(please refer to Section 3 of the guidance notes)

The project will be publicised via the SIB funded Area Marketing project.

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:

Consultations through the Ward Members and informally through with various members of the Community on site.

3.9 Is there any documentary evidence available to support the need for this project?

Yes No

If 'Yes' please provide details:

The case to the Ombudsman regarding Mr Napper essential papers attached at the back of this document.

3.10 Who will benefit from the services provided by the project?

The area has become restricted in its use due to problems of access. The bridge is a factor in this, however, there are other factors based mainly around general condition, both of the

grassland which has become increasingly fly tipped and also the plantations which due to a lack of maintenance have become thickets lending themselves to use by people on drugs and drink. It is intended that the bridge works will support the larger scheme based around the GNF Offenders Unit to upgrade the complete area so making it, once again, available to the general community.

Key uses are by children for adventure play, and those going to and from the allotments and walkers/dog walkers enjoying the urban fringe.

3.11 Will there be any implications for Council Services arising from this project?

Yes [] No []

If 'Yes' please provide details:

The footbridge is to be maintained by the Countryside Team.

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes [] No []

If 'Yes' please provide details:

The scheme will be supported by Directorate of Development & Regeneration, Landscape and Countryside Teams.

3.13 Are any legal and other approvals required?

Yes [] No []

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

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Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes [] No []

If 'Yes' please describe how the project will comply with the Policy:

By providing social inclusion through the accessibility works proposed by this project. The bridge has been designed to accommodate wheelchair access where previously this has not been impossible.

If 'No' please describe how your organisation addresses equal opportunities issues:

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4.2 Does your project specifically address any of the following issues?

Ethnic Issues	Yes [<input type="checkbox"/>] No [<input checked="" type="checkbox"/>] (please tick)
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If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

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Gender Issues	Yes [<input type="checkbox"/>] No [<input checked="" type="checkbox"/>] (please tick)
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If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

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Disability Issues	Yes [<input checked="" type="checkbox"/>] No [<input type="checkbox"/>] (please tick)
If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:	
As stated above, the bridge has been designed to accommodate wheelchair access where previously this has not been possible.	

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:
<p><u>Delivery of Activecity:</u></p> <ul style="list-style-type: none"> • develop of open spaces <p><u>Slow the decline of the take up of public transport and increase walking to reduce dependency on car:</u></p> <ul style="list-style-type: none"> • Improve footway and footpath conditions for pedestrians • Improve efficiency in the use of land • Improve the cleanliness of land and highways • Improve the management and use of open spaces
5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).
<p>Construction of the bridge. Repairs to pavements to improve pedestrian access Phased completion of the associated works</p>
5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?
N/A

Section 6: Management Arrangements

6.1 Describe how the project will be managed:
The project will be managed through the Landscape & Reclamation Section, of the Directorate of Development & Regeneration.
6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?
There are no significant risks or uncertainties regarding the project.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£30,000

7.2 Indicate the type of funding requested: (please tick)

Capital [] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

No

7.4 What other funding alternates have been considered and why were these not appropriate?

There are no funding alternatives.

7.5 What are the financial implications for the project should it not receive SIB funding?

The project will not go ahead.

7.6 When SIB expenditure is complete how do you intend to continue this project?

On completion the bridge will be accepted by the Countryside Team for maintenance purposes.

7.7 Provide a profile of projected costs:

Funding Source	2007/08	2008/09	2009/10	Total Cost
SIB:				
Coalfield		£30,000		£30,000
Other Sources (please state)				
1)	Works by GNF			
2)	Works by Probation Service			
3)				
Total Cost:		£30,000		£30,000

7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

	2007/08	2008/09	2009/10	2010/11	2011/12	Total Cost
Works by GNF	25,000	20,000	25,000	25,000	25,000	120,000
Works by Probation Service		10,000	10,000	5,000	5,000	30,000
Total Value						150,000

The above sets out the estimated value of involvement by the Great North Forest offenders unit and also the Probation Service through their use offenders.

It may be that over the 5 year programme there is some variance on these estimated values.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

Bridge	£18,000
Footpath works & Associated works including to the stream embankment and clearance	£10,000
Professional fees	<u>£ 2,000</u>
	£ 30,000
Works by GNF offenders unit and Probation Service.	
Clearance of fly tipping and litter.	£50,000
Removal of redundant fencing.	£15,000
Tree works.	£40,000
Improvements to footpath networks.	£35,000
Improvements localised drainage.	£5,000
Clearance to stream and associated works.	£5,000
Total value	£150,000

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

The Bridge works will be subject to competitive quotation in line with City Council requirements.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

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Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Keith Hamilton

Position in Organisation:

Deputy Manager Planning Implementation

Date:

25.04.08