

## Report Key

These columns show the level of performance for the latest reporting period and the same period in the previous year. A question mark means that information is not available

The target is what we want to achieve. A question mark means that a target has not been set

	2008/09 Outturn	2009/10 Outturn	Are we improving?	Target	Have we achieved the target?	Commentary
Number of most serious violent crimes per 1,000 population (NI015)	0.66	0.72		?	!	• Year end figure showed a 9% rise on the previous year representing a rise of 17 crimes. The Police have commissioned a problem profile to examine the rise in most serious violence, however this has not shown any obvious patterns with regard to location, time, characteristics of the victims etc.
Number of serious acquisitive crimes per 1,000 population (NI016)	12.45	10.46		?	!	

This is a comparison of the latest outturn against the same period the previous year. The symbols mean

- performance has improved
- performance is stable
- performance has declined
- Information is not available



This traffic light is a comparison of performance against the target set for the year

- The target has been achieved
- Performance is within 10% of the target
- The target has not been achieved
- Not applicable due to no target being set

## Community & Safer City

	Sept 2009 Position	Latest Position Sept 2010	Are we improving?	Target	Have we achieved the target?	Commentary
Number of most serious violent crimes per 1,000 population (NI015)	0.32	0.42		?		<ul style="list-style-type: none"> <li>Regular visits to problem premises during peak hours. Licensing Officers in partnership with the SIA organisation to carry out more enforcement activities with door supervisors and staff. Operation Barracuda has seen 121 licensed premises visited within Sunderland Area Command. In total 271 visits have taken place and certain licensed premises have been visited several times in order to rectify issues that have come to light during the visits. Operation Jaws is in operation and compliments Operation Barracuda. Its focus is on use of cocaine. There is an increase in the use of cocaine wipes in the toilets of licensed premises throughout the area command. Drinking Banning Orders Warning letters have been introduced for crimes under the VCR Act (2006) Again from TKAP funding, the successful taxi marshalling scheme in the city centre is to be extended to include Mondays which analysis has highlighted can be a problem time particularly during term time when the local student population increases the number of revellers.</li> </ul>
Number of serious acquisitive crimes per 1,000 population (NI016)	5.40	4.55		?		
The percentage of adult offenders on the probation caseload who have re-offended within three months of the snapshot taken compared with the predicted re-offending rate (NI018).	9.40 %	4.02 %		?		
Number of young people (aged 10-17) re-offending in the youth justice system (NI019).	0.50	?		0.53		
The number of Actual Bodily Harm (assault with injury) crimes per 1000 of the population (NI020)	3.92	3.42		4.34		
Number of serious violent offences per 1000 population that involve the use of a knife or other sharp instrument (NI028)	0.24	0.13		?		
Number of recorded firearms offences per 1,000 of the population (NI029)	0.01	0.02		?		
Percentage reduction in repeat victimisation for those domestic violence cases being managed by a MARAC (NI032)	10.00 %	28.00 %		30.00 %		
Number of domestic homicide offences per 1,000 population (NI034)	0.00	0.00		?		
The change in the number of drug users, being in effective treatment, when compared with the number of drug users being in effective treatment in the baseline year of 2007/08 (NI040).	798.00	925.00		461.00		
The percentage of offenders under probation supervision living in settled and suitable accommodation at the end of their licence order (NI143).	77.00 %	85.00 %		83.00 %		
The percentage of offenders under probation supervision in employment at the end of their order or licence (NI144).	38.00 %	37.00 %		40.00 %		
Number of deliberate primary fires per 10,000 population (NI033i)	7.60	5.60		?		
Number of deliberate secondary fires per 10,000 population (NI033ii).	36.10	36.70		?		
Total number of primary fires per 100,000 population (NI049i).	134.50	115.90		?		
Total number of fatalities due to primary fires per 100,000 population (NI049ii).	0.00	0.00		?		
Total number of non-fatal casualties per 100,000 population (NI049iii).	3.60	2.50		?		
% of new reports of abandoned vehicles investigated within 24hrs of notification (BV218a).	100.0...	95.92 %		90.00 %		
% of abandoned vehicles removed within 24 hours (BV218b).	100.0...	100.0...		95.00 %		

## Fear of Crime Policy Review Recommendations - Progress to September 2010

Fear of Crime - Summary Review Progress				
				Total
0	1	5	12	18
Recommendation & Action	Owner	Due Date	RAG	Commentary
Rationalise consultation exercises	Smith, Julie J	not set	★	Findings on the postal survey have continued to be reported to the SSP. During the summer of 2010, the survey methodology was reviewed and this has now changed from a quarterly postal survey to a quarterly phone survey. This allows more localised data to be gathered to better understand the nature and impact of local community safety problems. This quarterly phone survey is being piloted in October 2010. This action is now complete.
SSP to ensure that work is coordinated and resources maximised	Susan, Kellie	not set	★	Safer Sunderland Partnership is an intelligence led partnership and has clear guidance and training for all of its partners to fully understand their role in tackling crime and fear of crime. Work through its Crime and Justice Programme is raising public awareness and will continue throughout 2010/11.
Home Office Neighbourhood Crime & Justice Programme	Susan, Kellie	31/03/2010	★	The Crime and Justice Programme will end in March 2011. A final report will be produced by the Victim's Champion and shared with the relevant Safer Sunderland Delivery Groups and Board to illustrate the impact of the post and programme.
Support the development of the proposed court complex	Susan, Kellie	30/11/2011	●	Given the current economic climate and new coalition government the development of the proposed Magistrates & Crown Court complex remains outstanding. The Council and Safer Sunderland Partnership will continue to support the existing court building in Sunderland with any small improvements made to facilities for victims and witnesses and will continue to support the court should any future developments take place.
Formalised links with the LCGB Engagement & Communications group	Susan, Kellie	not set	★	The Safer Sunderland Partnership has formalised links with the LCJB Engagement and Communications Group to ensure any marketing to raise public confidence is co-ordinated across a variety of partners. A Northumbria wide protocol between Northumbria Police & Northumbria LCJB is being drafted to promote sentencing outcomes to ensure continuity across pioneer areas.
Expansion of initiatives such as the use of Neighbourhood Wardens	Bill, Blackett B	31/03/2010	⚠	This action cannot be currently addressed further due to the impact of public sector cuts.
Neighbourhood helpline, use of LMAPs and enforcement activity	Douglass, Stuart	not set	●	Action complete - data is included in the Partnership Strategic Intelligence Assessment and the Performance Management Framework
Publicity locally for the Community Payback Scheme	Douglass, Stuart	30/04/2010	●	The Safer Sunderland Partnership continues to assist Northumbria Probation with the promotion of successful community payback schemes which have taken place across the city of Sunderland. Standard marketing involves publicising payback before and after photographs in the form of a community based leaflet delivered to the public by Neighbourhood Policing Teams. Communication on how to nominate areas will be promoted through neighbourhood newsletters delivered to all 5 area frameworks.
XL Youth Village Pilot	Bill, Blackett B	not set	★	Two mobile youth buses were purchased and launched in July 2010 and these supplement the XL youth villages. The youth village concept has also been extended to indoor based activities during the winter months. The success of the scheme has recently been recognised and it has won the 'innovation' category in the Local Government Chronicle award. Between May and July 2010, they visited sites in Washington, the East, North, Coalfields. The pilot resulted in a 34% reduction in ASB in the locations at the times the mobile villages were running. Since it has been rolled out, community safety outcomes have included changes in young people's drinking behaviour with marked reductions in their alcohol consumption; an average 20% decrease in youth disorder and ASB during the time the events are on (and ASB incidents have reduced to zero on some evenings); 16 young people who were NEET have been trained and employed as young riggers.
Area committee programmes	Smith, Julie J	not set	★	The Area Committees have placed a high priority on the safe theme in 2010/11 and are progressing a number of actions to deliver this

Recommendation & Action	Owner	Due Date	RAG	Commentary
Local publicity from Area Committees	Douglass, Stuart	not set	★	Proposed publication in March 2011.
Safer Sunderland Partnership Webpages	Smith, Julie J	31/05/2010	★	Additional work has been done to provide more up to date crime prevention advice for residents on how to keep themselves and their property safe. All SSP press releases are also now uploaded onto the site and all of the SSPTV film clips are now included on the media player on the site. Furthermore, there is improved advice on drug misuse via links to the new 'Hi' website, of which the SSP is now a member.
Feedback Postcards	Smith, Julie J	31/10/2009	★	Additional community contact cards have been produced with key contact numbers for residents. In November 2010, bespoke 'news from your neighbourhood' community safety newsletters have been produced for distribution in December 2010. These newsletters contain • Local PACT Priorities and what action has been taken <ul style="list-style-type: none"> <li>• How to get involved</li> <li>• Meeting dates and times</li> <li>• Sentencing outcomes</li> <li>• Environmental update</li> <li>• Positive Stories - around young people projects, community respect days</li> <li>• Community payback update</li> <li>• Forthcoming events</li> <li>• Promotion of any marketing/force wide campaigns</li> <li>• Crime prevention advice</li> <li>• Crime/ASB update</li> <li>• LMAPS Group update</li> <li>• Contact Names and numbers and website links</li> </ul> These have been produced following a successful pilot in February 2010 and also in response to residents saying that newsletters, flyers and leaflets are their preferred method of receiving information on what the police and council are doing to tackle the issues that matter to them.
Crime & Justice Newsletters	Smith, Julie J	28/02/2010	★	Measures of visibility and awareness of neighbourhood policing teams (NPTs) are key indicators of how confident residents are that the police and council are dealing with the ASB and crime issues that matter to them. Sunderland is performing significantly better than the force average across many of the visibility and awareness measures such as awareness of a local NPT; knowing how to contact their NPT; and being aware of NPT meetings in the local area. This is likely to be as a result of Sunderland being a Neighbourhood Crime and Justice area with more intensive promotion of the Policing Pledge and the Justice Seen, Justice Done campaign. However, there were some geographical difference. Awareness and visibility measures are below average in Washington. A lot of activity has taken place to improve engagement of the public such as planned patrols and community contact cards. PACT attendance in Washington has now increased 4 fold and on-line PACT meetings have also been rolled out across all of the policing teams. These are also promoted through the Northumbria Police website
Partners & Communities Together (PACT)	Smith, Julie J	not set	★	Measures of visibility and awareness of neighbourhood policing teams (NPTs) are key indicators of how confident residents are that the police and council are dealing with the ASB and crime issues that matter to them. Sunderland is performing significantly better than the force average across many of the visibility and awareness measures such as awareness of a local NPT; knowing how to contact their NPT; and being aware of NPT meetings in the local area. This is likely to be as a result of Sunderland being a Neighbourhood Crime and Justice area with more intensive promotion of the Policing Pledge and the Justice Seen, Justice Done campaign. However, there were some geographical difference. Awareness and visibility measures are below average in Washington. A lot of activity has taken place to improve engagement of the public such as planned patrols and community contact cards. PACT attendance in Washington has now increased 4 fold and on-line PACT meetings have also been rolled out across all of the policing teams. These are also promoted through the Northumbria Police website.
Supporting public transport operatives through a variety of initiatives	Douglass, Stuart	not set	★	Nexus in partnership with Safer Sunderland Partnership (SSP) have joint funded a campaign to tackle passenger perceptions of safety across the Sunderland Metro. This is using the British Transport Police's 'Dedicated Force' campaign to provide reassurance to passengers that there is a continuous police presence across the Metro, helping to tackle passenger perceptions of safety whilst travelling.
Pathfinder Crime & Justice Programme	Susan, Kellie	not set	●	The Crime & Justice programme through the role of the Victims Champion will continue to engage with communities and raise awareness of the Criminal Justice system up until the programme ends in March 2011
Neighbourhood Crime & Justice Programme	Susan, Kellie	31/03/2011	●	The Crime & Justice programme through the role of the Victims Champion will continue to engage with communities and raise awareness of the Criminal Justice system up until the programme ends in March 2011.

## Anti Social Behaviour Policy Review Progress

Summary Review Progress				
				Total
1	1	2	5	9
Recommendation	Owner	Due Date	RAG	Progress
Finalise Delivery Plan to include partner comments and contribution. Seek endorsement from SSP Board at April 2010 meeting.	Bill, Blackett B	01/05/2010	★	<ul style="list-style-type: none"> <li>Following the election of the coalition government in May 2010 the Home Office have identified that they will not fund a national case management system. However discussions have taken place at a local level with the Neighbourhood Relations Team (ASB Team) and Gentoo around exploring the feasibility of a shared data system. The Safer Communities Team and Neighbourhood Relations Team are currently working in partnership with the council neighbourhood helpline to improve information and data sharing in relation to repeat victims of anti-social behaviour.</li> </ul>
Seek a more unified system of data capture across the partnership to include partner response to ASB. This is to include requirements in relation to victims of ASB, and the Challenge and support ethos.	Bill, Blackett B	01/12/2010	●	<ul style="list-style-type: none"> <li>The SSP Victims Champion together with support from ASB partners including Northumbria Police has progressed the roll out of a national Home Office Risk Assessment Matrix (applied to victims of ASB). Support services in Sunderland are now able to identify and rank (using a numerical system) the most high risk individuals/families affected by anti-social behaviour. An optional vehicle to utilise this system is the well-established Local Multi-agency problem solving model (LMAPS) which can address complex problems both within it's standard and 'extraordinary' meeting cycle.</li> </ul>
Agencies supporting victims of ASB to be asked to provide victim profile data for inclusion in future PSIAa. Police are working with partners to implement a system to protect, reassure and empower vulnerable victims of crime. Use of a case conferencing approach being considered for high risk victims of ASB.	Bill, Blackett B	01/12/2010	★	<ul style="list-style-type: none"> <li>The SSP Victims Champion together with support from ASB partners including Northumbria Police has progressed the roll out of a national Home Office Risk Assessment Matrix (applied to victims of ASB). Support services in Sunderland are now able to identify and rank (using a numerical system) the most high risk individuals/families affected by anti-social behaviour. An optional vehicle to utilise this system is the well-established Local Multi-agency problem solving model (LMAPS) which can address complex problems both within it's standard and 'extraordinary' meeting cycle.</li> </ul>
Knowledge on use of tools and powers needs to be refreshed and suitable guidance and training for staff to be put in place during 2010-11	Bill, Blackett B	01/12/2010	★	<ul style="list-style-type: none"> <li>The Home Secretary has announced that there is to be a review of tools and powers. In light of this we are postponing the training but continuing to deliver established tools such as ASBO's and Drink Banning Orders.</li> </ul>
Service Delivery on priorities to be reviewed pending Street Scene Transformation/ restructure. Greater emphasis to be placed upon responsive local services, to ensure swifter reporting and sorting of issues backed up by feedback to the community on enforcement taken.	Clarke, Les	01/12/2010	●	<ul style="list-style-type: none"> <li>Discussions are currently underway between the Safer Communities Team and Environmental Services to identify the types of environmental ASB frontline council staff will be required to report on. This will support the council in it's vision to prevent this type of ASB. Training for staff will be actioned at a later date in the new year.</li> </ul>
YOS and TWFRS to assess if additional referrals could be sourced for the project from those areas experiencing higher levels of ASB fires.	Bill, Blackett B	01/12/2010	⚠	<ul style="list-style-type: none"> <li>DEFERRED, until the details of the government comprehensive spending review is known</li> </ul>
Weekend youth work to be targeted in ASB hotspot areas (via local data and survey findings)	Bill, Blackett B	01/12/2010	★	<ul style="list-style-type: none"> <li>XL Youth Village is being rolled out across the City. A mobile provision is also being developed to provide additional outreach support to those more inaccessible areas.</li> </ul>
Partners investigate the potential of introducing improved security on buses and to examine youth worker engagement with youths in bus shelters to involve them in alternative activities.	Bill, Blackett B	01/12/2010	▲	<ul style="list-style-type: none"> <li>DISCUSSIONS, around this action to take place in early 2011.</li> </ul>
Make full use of CCTV technology to tackle ASB in public spaces to deter, aid detection and support prosecutions.	Frost, Barry	31/03/2011	★	<ul style="list-style-type: none"> <li>extension of the CCTV monitoring suite is complete.</li> </ul>