

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Prosperous City

Outcome By 2025 75% of the working age population will be economically active and the city will be contributing to the national target of ensuring the 89% of adults are qualified to at least level 1 in literacy, 81% to at least entry level 3 in numeracy and 79% to at least a full level 2

Local Area Agreement Performance indicators

NI 116 (LAA)	Proportion of children in poverty	25.10%	Annual	N/A	N/A	24.1% (12,403 children)	N/A
NI 117 (LAA)	16 to 18 year olds who are not in education, training or employment (NEET)	12.80%	13.00%	November & December figures (Jan req to complete year)	↓	10.80%	✘
NI 161 (LAA)	Learners achieving a Level 1 qualification in literacy	954 (06/07)	Annual	N/A	N/A	973 people	N/A
NI 162 (LAA)	Learners achieving an Entry Level 3 qualification in numeracy	109 (06/07)	Annual	N/A	N/A	114 people	N/A
NI 163 (LAA)	Working age population qualified to at least Level 2 or higher	61% (2006)	68.60%	Jan 07 to Dec 07	↑	63%	✔
NI 165 (LAA)	Working age population qualified to at least Level 4 or higher	21.1% (2006)	23.80%	Jan 07 to Dec 07	↑	24.80%	✘

National Indicators

NI 109	Number of Sure Start Children Centres	New in 200809	100%	April to Dec	N/A	Not Set	N/A
NI 118	Take up of formal childcare by low-income working families	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 45	Young offenders engagement in suitable education, employment or training	88.40%	87.50%	April to Dec	↓	Not Set	N/A
NI 148	Care leavers in employment, education or training	0.91%	0.83%	April to Dec	↓	0.76%	✔

Learning City

Outcome: Adults will be offered learning opportunities that meet their individual needs and the needs of employers with the same focus upon appropriate curriculum, sufficient support and accessible places to learn.

Local Area Agreement Performance indicators

NI 163 (LAA)	Working age population qualified to at least Level 2 or higher	61% (2006)	68.6% (2007 latest data)	Jan 07 to Dec 07	↑	63%	✔
NI 165 (LAA)	Working age population qualified to at least Level 4 or higher	21.1% (2006)	23.8% (2007)	Jan 07 to Dec 07	↑	24.80%	✘

National Indicators

NI 13	Migrants English language skills and knowledge	New in 200809	Annual	N/A	N/A	Not Set	N/A
NI 164	Working age population qualified to at least Level 3 or higher	37.6(2006)	43.4 (2007)	Jan 07 to Dec 07	↑	Not Set	N/A

Outcome: All children and young people will be offered the very best preparation and foundation for adult life. They will be offered appropriate personalised learning programmes, high quality advice and guidance and the opportunity to learn in creative environments

Local Area Agreement Performance indicators (please note in relation to attainment relate to 2008/09 academic year which is 2009/10 reporting year)

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	44%	44%	2007/08 academic year	↔	48.40%	✘
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (threshold)	70.5%	72%	2007/08 academic year	↑	73%	✘
NI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (threshold)	64%	65%	2007/08 academic year	↑	72%	✘
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (threshold)	38.5%	43%	2007/08 academic year	↑	51%	✘
NI 83	Achievement at level 5 or above in Science at Key Stage 3	69%	69%	2007/08 academic year	↔	77%	✘
NI 87	Secondary school persistent absence rate	New in 200809	6.2% 5.2%	Autumn to Spring Sept to May	N/A	6.50%	✓
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	40.60%	42%	2007/08 academic year	↓	36.70%	✘
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	82.9%	Annual	N/A	N/A	baseline year	N/A
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	77.2%	Annual	N/A	N/A	80%	N/A
NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	20.1%	Annual	N/A	N/A	33%	N/A
NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	51.6%	Annual	N/A	N/A	63%	N/A
NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	48.4%	Annual	N/A	N/A	64%	N/A
NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	19.5%	Annual	N/A	N/A	31%	N/A
NI 99	Children in care reaching level 4 in English at Key Stage 2	41.38%	80%	2007/08 academic year	↑	50%	✓
NI 100	Children in care reaching level 4 in Maths at Key Stage 2	31.03%	93%	2007/08 academic year	↑	55%	✓
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	New in 200809	6%	2007/08 academic year	N/A	20%	✘

National Indicators

NI 78	Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (floor)	6 schools	3 schools	2007/08 academic year	↑	Not Set	N/A
NI 76	Achievement at level 4 or above in both English and Maths at KS2 (floor)	6 schools	6 schools	2007/08 academic year	↔	20 schools	✓
NI 77	Achievement at level 5 or above in both English and Maths at KS3 (floor)	2 schools	2 schools	2007/08 academic year	↔	Not Set	N/A
NI 84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	38.4%	43%	2007/08 academic year	↑	Not Set	N/A
NI 86	Secondary schools judged as having good or outstanding standards of behaviour	New in 200809	81.20%	2007/08 academic year	N/A	baseline year	N/A
NI 88	Number of Extended Schools	New in 200809	95% (109 schools)	2007/08 academic year	N/A	baseline year	N/A
NI 89a	Count of Primary, Secondary and Pupil Referral Units in special measures	New in 200809	1 school	2007/08 academic year	N/A	baseline year	N/A

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
NI 89b	Average time schools are in special measures	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	25%	23%	2007/08 academic year	↑	not set	N/A
NI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 4	26.2%	28%	2007/08 academic year	↓	not set	N/A
NI 103a	% of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year	New in 200809	100%	April to Dec	N/A	baseline year	N/A
NI 103b	% of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year	New in 200809	96%	April to Dec	N/A	baseline year	N/A
NI 104	The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	51.00%	57%	2007/08 academic year	↓	baseline year	N/A
NI 105	The Special Educational Needs (SEN)/non-SEN gap - achieving 5A*-C GCSE inc. English and Maths	41.8%	48%	2007/08 academic year	↓	baseline year	N/A
NI 107	Key Stage 2 attainment for Black and minority ethnic groups	New in 200809	52%	2007/08 academic year	N/A	baseline year	N/A
NI 108	Key Stage 4 attainment for Black and minority ethnic groups	New in 200809	23%	2007/08 academic year	N/A	30%	✘
NI 114	Rate of permanent exclusions from school	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome: By 2025 we will increase the numbers of young people going on to higher education

Local Area Agreement Performance indicators

NI 106	Young people from low income backgrounds progressing to higher education	New in 200809	Annual	N/A	N/A	baseline year	N/A
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National Indicators

NI 79	Achievement of a Level 2 qualification by the age of 19	66.54%	Annual	N/A	N/A	baseline year	N/A
NI 80	Achievement of a Level 3 qualification by the age of 19	37.13%	Annual	N/A	N/A	baseline year	N/A
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 85a	Post-16 participation in physical science - A-level Physics	New in 200809	64 pupils	2007/08 academic year	N/A	baseline year	N/A
NI 85b	Post-16 participation in physical science - A-level Chemistry	New in 200809	84 pupils	2007/08 academic year	N/A	baseline year	N/A
NI 85c	Post-16 participation in physical science - A-level Mathematics	New in 200809	102 pupils	2007/08 academic year	N/A	baseline year	N/A
NI 90	Take up of 14-19 learning diplomas	New in 200809	148 pupils	2007/08 academic year	N/A	baseline year	N/A
NI 91	Participation of 17 year-olds in education or training	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome Increase the number of adults who have qualifications in literacy and numeracy and relevant workplace skills

Local Area Agreement Performance indicators

NI 161	Learners achieving a Level 1 qualification in literacy	954 (06/07)	Annual	N/A	N/A	973 pupils	N/A
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Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
NI 162	Learners achieving an Entry Level 3 qualification in numeracy	109 (06/07)	Annual	N/A	N/A	114 pupils	N/A

Healthy City

Outcome: By 2025 the gap in mental health outcomes between those who do well and those who do not will have been narrowed 90% of children will report good emotional health and well being and those who do not will have early and excellent support systems in place

Local Area Agreement Performance indicators

NI 50 (LAA)	Emotional health of children	New in 200809	66.90%	2008 Tellus survey	N/A	baseline year	N/A
NI 63 (LAA)	Stability of placements of looked after children: length of placement	New in 200809	70.90%	April to Dec	N/A	73%	✘
NI 112 (LAA)	Under 18 conception rate	-12.00%	-6% (provisional)	Jan to Dec (2007 data)	↓	-37.90%	✘

National Indicators

NI 51	Effectiveness of child and adolescent mental health (CAMHs) services	New in 200809	16%	April to Dec	N/A	16%	✓
NI 53a	% of infants being breastfed at 6-8 weeks (breast feeding prevalence)	New in 200809	18.60%	April to Dec	N/A	22.30%	✘
NI 53b	% of infants for whom breastfeeding status is recorded (breastfeeding coverage)	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 54	Services for disabled children	New in 200910					
NI 58	Emotional and behavioural health of children in care	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 59	Initial assessments for children's social care carried out within 7 working days of referral	65.80%	68.3%	April to Dec	↑	75%	✘
NI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement	73.80%	73.30%	April to Dec	↓	80%	✘
NI 61	Stability of looked after children adopted following an agency decision that the child should be placed for adoption	New in 200809	82%	April to Dec	N/A	baseline year	N/A
NI 62	Stability of placements of looked after children: number of moves	10.50%	10.00%	April to Dec	↑	10%	✓
NI 64	Child protection plans lasting 2 years or more	9%	6.2%	April to Dec	↑	10%	✓
NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	7%	17.10%	April to Dec	↓	10%	✘
NI 66	Looked after children cases which were reviewed within required timescales	96%	94.5%	April to Dec	↓	100%	✘
NI 67	Child protection cases which were reviewed within required timescales	100%	100%	April to Dec	↔	100%	✓
NI 68	Referrals to children's social care going on to initial assessment	86.20%	80%	April to Dec	↓	87%	✘
NI 69	Children who have experienced bullying	New in 200809	48% (provisional)	2008 Tellus survey	N/A	baseline year	N/A

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
NI 70	Hospital admissions caused by unintentional and deliberate injuries to children and young people	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 71	Children who have run away from home/care overnight	New in 200910					
NI 110	Young people's participation in positive activities	New in 200809	69.40%	2008 Tellus survey	N/A	baseline year	N/A
NI 113a	% Chlamydia screens/tests for 15 to 24 year olds	New in 200809	2.00%	April to Dec	N/A	Not Set	N/A
NI 113b	% of new diagnosis of chlamydia in 15 to 24 year olds	New in 200809	Annual	N/A	N/A	17%	N/A
NI 126	Early access for women to maternity services	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome: By 2025 we will have significantly increased the numbers of adults and children participating in sport

National indicators

NI 57	Children and young people's participation in high-quality PE and sport	New in 200910					
NI 199	Children and young people's satisfaction with Parks and Play areas	New in 200809	38.90%	2008 Tellus survey	N/A	baseline year	N/A

Local Performance Indicators

CULTURE 11	% of young people with maximum 1km access to high quality local free play provision	16%	23%	April to Dec	↑	20%	✓
CULTURE 15	Number of playgrounds and play areas provided by the council per 1000 children (under 12s)	1.44	1.46	April to Dec	↑	1.5	✓

Outcome: By 2025 we will see a reduction in the percentage of year six children identified as overweight or obese to below 15% and there will be a wide range of family based interventions across the city Levels of initiating smoking in young people particularly young women will have reduced to under 10%

Local Area Agreement Performance indicators

NI 56a	Total number of primary school age children in year 6 recorded as obese for their age in the past school year	New in 200809	670	annual assessment	N/A	685	✓
NI 56b	Total number of primary school age children in year 6 with height and weight recorded in the past school year	New in 200809	2976	annual assessment	N/A	2976	✓
NI 56c	Total number of primary school age children in year 6	New in 200809	3307	annual assessment	N/A	3307	✓
NI 56d	% of children in year 6 with height and weight recorded who are obese	New in 200809	21.20%	annual assessment	N/A	22%	✓
NI 56e	% of children in year 6 with height and weight recorded	New in 200809	92%	annual assessment	N/A	90%	✓

National indicators

NI 52	Take up of school lunches	New in 200809	43.90%	April to Dec	N/A	43.50%	✓
NI 52a	Take up of school lunches - Primary Schools	New in 200809	47.80%	April to Dec	N/A	51.90%	✗
NI 52b	Take up of school lunches - Secondary Schools	New in 200809	37.10%	April to Dec	N/A	30.50%	✓
NI 55a	Total number of primary school age children in reception recorded as obese for their age in the past school year	320	Annual	N/A	N/A	334	N/A

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
NI 55b	Total number of primary school age children in reception with height and weight recorded in the past school year	2465	Annual	N/A	N/A	2465	N/A
NI 55c	Total number of primary school age children in reception	2739	Annual	N/A	N/A	2739	N/A
NI 55d	% of children in reception with height and weight recorded who are obese	13%	10.30%	annual assessment	N/A	14%	N/A
NI 55e	% of children in reception with height and weight recorded	90%	98%	annual assessment	↑	90%	✓
NI 115	Substance misuse by young people	New in 200809	15.90%	2008 Tellus survey	N/A	baseline year	N/A

Local Performance Indicators

CHILDREN 11	Number of schools with whole school food policies	Not Collected	89	April to Dec	N/A	95	✘
CHILDREN 76a(7)	All Schools: Working Towards NHSS National Healthy School Status	86%	87%	April to Dec	↑	100%	✘
CHILDREN 76a(8)	All Schools: Achieved NHSS National Healthy School Status:	33%	47%	April to Dec	↑	75%	✘