

**Maudlin Street Budget**

Appendix 3

**Income**

SHIP

Carry over from 10/11 274,563

Housing Balances

21,000.00

25,000.00

46,000.00

Total 320,563.00

HCA 4,145,304

**Grand Total** 4,465,867.00

**Expenditure**

Demolition 112,000 **HCA**

Boarding up 3500 **HCA**

Council Tax 1140 **HCA**

CCS charges 4034 **HCA**

NRA 3408 **HCA**

Market Value 1495000 **HCA**

Professional Fees 53690 **HCA**

Homeloss 121300 **SHIP**

Basic Loss 54600 **HCA**

REL 199262 **SHIP**

Disturbance 15000 **HCA**

**2,062,934**