

Item 2 Annex 3

Members Recommendations for inclusion in the Capital Programme 2024-2025 - highlighted in bold.

Street Name	Ward	Treatment	Estimate Footway (£)	Estimate Road (£)
Baxter Road	Castle	Footway Overlay	5500	
Cramlington Square	Castle	Footway Overlay	4000	
Hylton Castle Road	Castle	Carriageway Resurfacing		28500 (scheme cost)
Stanley Street East Back	Castle	Carriageway Resurfacing		6500
Chapman Street	Fulwell	Carriageway Resurfacing		14000
King Street	Fulwell	Carriageway Resurfacing		20100
Option 1				
Lowry Road	Fulwell	Carriageway Resurfacing		11500
Rydal Mount	Fulwell	Carriageway Resurfacing		12000
Option 2				
Browne Road	Fulwell	Between Marshall and Dent Street – Concrete Slab Repairs		20000
Area Committee to consider either option 1 or option 2 for inclusion for Fulwell Ward				
Blaydon Avenue	Redhill	Carriageway Resurfacing		9000

Street Name	Ward	Treatment	Estimate Footway (£)	Estimate Road (£)
Brunswick Road	Redhill	Carriageway Resurfacing		12000
Keith Square	Redhill	Footway Overlay	4000	
Watford Close	Redhill	Footway Remove Flags and replace with Bitmac	4600	
Bright Street	St Peters	Carriageway Resurfacing		5500
Hartington Street - From Cardwell Street to Selbourne Street	St Peters	Carriageway Resurfacing		10000
Hartington Street - From Roker Baths Road to Cardwell Street	St Peters	Carriageway Resurfacing		14000
Kingston Terrace	St Peters	Footway Overlay	3000	
Darwin Street	Southwick	Footway Overlay	12000	
Eastbourne Square	Southwick	Carriageway Resurfacing		21000
Gordon Terrace & Cicero Terrace	Southwick	Footway Overlay	5000	
Shakespeare Street	Southwick	Footway Overlay	15000	
		AREA TOTAL (Option 1 Fulwell)	53100	164,100
		SELECTION TOTAL (Option 1 Fulwell)	8600	104,500
		AREA TOTAL (Option 2 Fulwell)	53100	160,600

Street Name	Ward	Treatment	Estimate Footway (£)	Estimate Road (£)
		SELECTION TOTAL (Option 2 Fulwell)	8600	101,000

Fulwell Option 1 TOTAL = £113,100

Fulwell Option 2 TOTAL = £109,600

The extra funding over £100,000 will be provided from the main Highway Maintenance Programme budget.

