

Fire Authority Resources 2015/16 to 2024/25 - Provisional Settlement 2024/2025

Appendix B

Core Spending Power Components	Adjusted Core Spending Power	CSP 2016-17 Final (Adjusted)	Change in 2016/17	CSP 2017-18 Final (Adjusted)	Change in 2017/18	CSP 2018-19 Adjusted	Change in 2018/19	CSP 2019-20 Adjusted	Change in 2019/20	CSP 2020-21 Adjusted	Change in 2020/21	CSP 2021-22 Adjusted	Change in 2021/22	CSP 2022-23 Adjusted	Change in 2022/23	CSP 2023-24 Adjusted *	Change in 2023/24	CSP 2024-25 *	Change in 2024/25	Changes since 2015/16	
	2015-16																			£m	%
Council Tax Requirement	20.265	20.960	3.43%	21.765	3.84%	22.747	4.51%	23.712	4.24%	24.523	7.81%	24.751	4.38%	25.614	4.45%	27.505	12.16%	28.569	15.43%	8.304	40.98%
Settlement Funding Assessment	29.054	27.407	-5.67%	25.415	-7.27%	24.573	-3.31%	24.092	-1.96%	24.485	-0.36%	24.534	1.83%	24.809	1.32%	28.922	18.12%	30.340	23.67%	1.286	4.43%
Compensation for under-indexing	0.206	0.206	0.00%	0.218	5.83%	0.343	57.34%	0.498	45.19%	0.623	81.63%	0.810	62.65%	1.588	154.90%	2.747	340.93%	3.217	297.16%	3.011	1461.65%
Business Rates																					
New Homes Bonus	0.000	0.000																			
Rural Services Delivery Grant	0.000	0.000																			
Services Delivery Grant	0.000	0.000												1.072	100.00%	0.629	-41.32%	0.099	-90.76%	0.099	100.00%
Funding Guarantee Grant	0.000	0.000																0.127	100.00%	0.127	100.00%
<b>Totals</b>	<b>49.525</b>	<b>48.573</b>	<b>-1.92%</b>	<b>47.398</b>	<b>-2.42%</b>	<b>47.663</b>	<b>0.56%</b>	<b>48.302</b>	<b>1.34%</b>	<b>49.631</b>	<b>4.13%</b>	<b>50.095</b>	<b>3.71%</b>	<b>53.083</b>	<b>6.96%</b>	<b>59.803</b>	<b>20.50%</b>	<b>62.352</b>	<b>24.47%</b>	<b>12.827</b>	<b>25.90%</b>
<i>Memorandum National Position</i>																				<b>42.80%</b>	
<b>SFA can be analysed as follows:</b>																					
Top Up Grant	9.980	10.064	0.83%	10.688	6.21%	11.021	3.12%	11.273	2.29%	11.457	3.96%	11.457	1.63%	11.457	0.00%	12.162	6.15%	12.713	10.96%	2.733	27.38%
2017-18 Top Up Grant reconciliation	0.000	0.000		0.000		0.012	100.00%	0.000		0.000										0.000	
Business Rates Share	4.129	4.163	0.83%	3.829	-8.03%	3.921	2.40%	4.023	2.60%	4.088	4.26%	4.088	1.62%	4.088	0.00%	3.965	-3.01%	4.156	1.66%	0.027	0.66%
Revenue Support Grant	14.945	13.180	-11.81%	10.898	-17.31%	9.620	-11.73%	8.796	-8.57%	8.940	-7.07%	8.989	2.19%	9.264	3.62%	12.795	43.12%	13.471	49.86%	-1.474	-9.86%
<b>Total</b>	<b>29.054</b>	<b>27.407</b>	<b>-5.67%</b>	<b>25.415</b>	<b>-7.27%</b>	<b>24.574</b>	<b>-3.31%</b>	<b>24.092</b>	<b>-1.96%</b>	<b>24.485</b>	<b>-0.36%</b>	<b>24.534</b>	<b>1.83%</b>	<b>24.809</b>	<b>1.32%</b>	<b>28.922</b>	<b>18.12%</b>	<b>30.340</b>	<b>23.67%</b>	<b>1.286</b>	<b>4.43%</b>

\*Pension Grant of £2.593m included in 24/25 (but for comparison purposes 23/24 adjusted too) not extra grant as transferred from Specific to RSG grant excluding this figure shows the real change in funding of 20.66% over the 9 year period

