

Annex 4 : Financial Statement for 2009-10

SIB: Coalfield SIB Statement 4th March 2010

* £241,514 was allocated for 2009-10, £26,797 was carried over from 2008-09: Balance £268,311

	Committee Date	Main SIB Fund Approvals	Opportunities Approvals	Total 100%
Available Funding 2009/10 *	29.06.09	£268,311	-	£268,311
Project Name	-	-	-	-
Eco Schools	03.09.08	£5,000	-	£263,311
Phoenix Project Street Scene	05.11.09	£13,578	-	£249,733
Improvements	03.02.10	£44,134	-	£205,599
Miners Memorial	03.02.10	-	£5,000	£200,599
Kepier Hall	03.02.10	-	£3,134	£197,465
Balance	-	£205,599	£8,134	£197,465

SIP: Coalfield Statement 4th March 2010

	SIP Budget	Approvals	Balance
Available Funding 2009/10	£237,142	£0	£237,142
Copt Hill	£59,285	£0	£59,285
Houghton	£59,285	£0	£59,285
Hetton	£59,285	£12,000	£47,285
Shiney Row	£59,285	£25,300	£33,985
Balance	£237,142	£37,300	£199,842

Community Chest: Coalfield Statement 4th March 2010

* £10,000 was allocated per ward from 2009-10, Budget includes carry over from 2008-09 of £13,186

	Community Chest Budget	Approvals	Balance
Available Funding 2009/10			
Copt Hill	£12,231	£11,657	£574
Houghton	£15,968	£14,557	£1,411
Hetton	£12,487	£12,487	£0
Shiney Row	£12,500	£10,150	£2,350
Total	£53,186	£48,851	£4,335