

**ITEM 3 ANNEX 1b  
SIB/SIP FUNDING APPLICATIONS**

**Application No.1 – SIB**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Miners Banner Restoration
<b>Lead Organisation</b>	Castleview Academy

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£12,500	£0	£12,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
6 months	March 2011	September 2011

**The Project**

The funding will be used to fully restore the original Hylton Castle/Castletown Miners Banner. The Banner will then be framed in a specifically designed frame which can be opened effectively for the banner to be taken out annually and used in local events/Durham Miners Gala etc. The Banner will hang in the main hall of the new Castle View Enterprise Academy for all the community to see, appreciate and celebrate. This project will support the promotion, celebration and conservation of the banner and the heritage and history it represents.

**The Need for the Project**

The banner was housed in the predecessor school and has been damaged recently at local events and has not had a static home since the academy opened. There is considerable evidence to suggest that community cohesion, relationships and aspirations are developed among young people if they take an active part in their local community and develop a sense of pride in their roots and local history. The local community have expressed that they would like to see the banner reinstated to its former glory within the school and used at local events.

**The Outputs for the Project**

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1

<b>Milestones and Key Events</b>	<b>Forecast Dates</b>
Restoration commenced	March 2011
Restoration completed	May 2011
Banner mounted in academy	June 2011
Launch event	September 2011

**Recommendation: Approve**

This project supports the Attractive and Inclusive theme of the Local Area Plan as well as the priority of promoting heritage and existing attractions contained within the North Area action plan.

## Application No. 2 – SIB

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Sunderland North Community Sports Complex
<b>Lead Organisation</b>	CEED

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£59,189	£3686	£55,503
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 year	April 2011	March 2012

### **The Project**

CEED will work with local residents of Redhill and neighbouring wards to undertake significant environmental enhancement of the pond and its surrounding area in order to provide a more attractive and usable greenspace for the local community. The site is located at the lower end of Sunderland North Community Sports Complex. This project will work with local schools, voluntary sector groups and residents to significantly enhance the pond in order to benefit both wildlife and local people. This will be achieved through a programme of practical work and activities which will enhance the current vegetation of the pond and surrounding shrub areas; allow safer access to the pond edge and look at natural play opportunities. This will predominantly support the LAP's Attractive and Inclusive priority. In addition to supporting the 'tackle environmental issues' priority through the enhancement of the pond, shrub and grassland habitats. The improvements will also help to alleviate some of the flooding of the footpaths. The site is heavily litter strewn throughout the shrub areas with significantly damaged railings. Through working with residents to increase use of the pond area it is intended to help reduce future environmental damage. This project will also support the priority of 'overgrown and rundown land' through the litter clearance and tidying of the shrub and ditch areas.

Any urban greenspace project needs to ensure the involvement of residents to strive to sustainability. To do this The Big Pond will also support the LAP theme of Learning. Through providing training in practical skills; natural history linked educational activities and the engagement of young people in diversionary activities the project will deliver the priorities:- Raise skill levels and aspirations; Access to educational activities for adults and specialist and generalist youth provision. The involvement of young people will also support the Safe theme through the priority better activities for young people.

The engagement of local people in this project is a key element to its overall success. CEED does not think it appropriate to simply go and improve the ponds environment. For the work to be sustainable the local community need to be involved. This project will involve consulting local people on how they see the pond area and how they wish to use it. This will include being involved in decisions over the work that is done. Therefore whilst the project will follow the description here, CEED hope to maintain a degree of flexibility in order to be able to respond to further ideas and suggestions from local residents.

The funding will cover the costs of a CEED project officer for one day a week for one year plus directly associated costs. Capital funding will allow the on site practical elements.

### **Lighting**

Consultation will be undertaken with young people via the youth development group to establish the best use for the Sunderland North Community Sports, how it can be used and by whom and what could be delivered from the site.

There is no lighting currently on site at Sunderland North Community Sports Complex. The lack of lighting in the area means that the existing facilities including the MUGAS are either not being used at all or being used to their full potential. In addition to this local people and users of the area feel unsafe accessing the site due to the lack of lighting and antisocial behaviour.

This project will install lighting to the western footpath to improve accessibility and reduce users' fear of accessing the area as well as supporting the reduction of ASB.

Installation of flood lighting to East and West all weather pitches supporting the accessibility and take up of use by local residents, communities and voluntary groups of the pitches, as well as reducing fear of crime and issues and anti social behaviours through the installation of lighting but also the availability of a resource for young people.

### **The Need for the Project**

The need for greenspace as a community resource has been identified by the North areas Green space Task and Finish group. The pond area was highlighted by this group as a site that could be improved and enhanced.

CEED has consulted with SNCBC and Bishop Harland CE Primary school. CEED has had site meetings with the councils Landscape team to assess the proposals. The primary school does not have a pond of its own and as it is within easy walking distance of the project site the school is very keen to participate. Ponds provide excellent fun educational resources supporting a wide range of curriculum areas. This project also provides a great opportunity for the school to link into a community project. Pupils will also learn about safety issues concerning the pond in order to promote more responsible behaviour.

An inherent part of the project is to carry out additional consultation with local residents. The need has been established through contact with the above groups, however local people will be engaged throughout. This allows the project to consult and actually get on and do work without delay. It is anticipated that this project may lead to demand for wider environmental enhancements to the area.

The lighting scheme has been identified by local ward Councillors in the Redhill area in response to residents raising issues regarding the site, lack of use, anti social behaviour and perception of anti social behaviour.

### **The Outputs for the Project**

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1
A2	Number of new people using new and improved community facilities	295
A3	Number of community/voluntary groups supported	4
A4	Number of events/programmes of work to improve appearance of streets	32

<b>Milestones and Key Events</b>	<b>Forecast Dates</b>
Community engagement actively commences	May 2011
School / Young Peoples programme commences	May 2011
Initial site clearing events	May – June 2011
Start of main practical on site works	June 2011
Open community events	July 2011
Completion of main practical on site works	Nov 2011

**Recommendation: Approve**

This application meets the Attractive and Inclusive and Safe theme of the local area plan and the priorities of improving areas of run down land and greening of the north area contained within the North area action plan.

**Application No. 3 - SIB**

<b>Funding Source</b>	SIB
<b>Name of Project</b>	St Peter's Heating
<b>Lead Organisation</b>	St Peter's Church

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£37,876.25	£61,000	£98,876.25
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 year	June 2011	May 2012

**The Project**

The current heating system at St Peter's Church no longer works. This means that during late autumn, winter and early spring, the Church is not an inviting location for the local community to make the most of the facilities available to them, and for tourists to learn about its historical, architectural and academic importance. In the warmer months, members of the local community from a wide variety of backgrounds use the Church's facilities to socialise, to arrange meetings, and attend events which take place. Similarly, tourists come to experience one of Sunderland's most valued cultural assets. Installing suitable heating system to the Church will make the facilities available to the community and to tourists equally welcoming during the colder months, making the church and St Peter's a more attractive and inclusive area which in turn will make St Peter's Ward a more attractive and inclusive area. If the church was too cold and had to close it would jeopardise the bid for World Heritage Site Status.

Improving the heating system would attract additional visitors, residents, community and voluntary groups to use the church's facilities. Increasing the number of tourists visiting the church will offer increased opportunities to engage more volunteers within the church. The volunteering opportunities may enable individuals in time to obtain paid employment through the skills and experience they gain through volunteering in the church.

**The Need for the Project**

The bid for the World Heritage Status depends on the continued use of the church since the days of Bede in 674A. If it becomes too cold by legal standard or damaged as a result of lightning we will have to close.

The heating system no longer works and as a result the Church and facilities are extremely cold in the autumn/winter months.

**The Outputs for the Project**

<b>Output Code</b>	<b>Description</b>	<b>Number</b>
A1	Number of new or improved community facilities and equipment	1
A3	Number of community/voluntary groups supported	4
P3	Number of people volunteering	16

<b>Milestones and Key Events</b>	<b>Forecast Dates</b>
Gain funding	June 2011
Commence installation of heating	June 2011
Completion of installation of heating	December 2011

**Recommendation: Approve**

Approval subject to the match funding being awarded and a claim for reimbursement of the VAT be made following completion of the project and the 20% reimbursement be made against Area Committee's award.

This project meets the Attractive and Inclusive Theme and the Heritage priority within the Local Area Plan.

**Application No.4 – SIB**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Crossing the Line
<b>Lead Organisation</b>	No Limits Theatre

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£33,400	£30,200	£3,200
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
10 months	June 2011	March 2012

**The Project**

'Crossing the Line' is a 42 week long innovative, inspiring and inclusive project which will see No Limits fully accessible theatre space in Sunderland host series of high quality theatre workshops and performances for young people with and without learning difficulties and disabilities.

The aim of this project is to successfully engage marginalised young people in theatre that challenge's expectations, asks questions and most importantly of all give a positive message of what we can achieve when we value and embrace difference and celebrate inclusion and diversity.

Delivered by No Limits highly skilled and experience team of artists with and without learning difficulties and disabilities (LDD), this out of school project aims to engage 700 young people aged 7-25 at risk of social exclusion in this innovative venture that has three key components.

1. Providing work placements and training for adults with LDD and delivering all work in an inclusive setting.
2. Running 153 theatre workshops delivered by a highly skilled team of artists with and without LDD.
3. Presenting two professional theatre productions (18 performances) that aim to challenge expectations and asks questions, as well as giving a positive message of what we can achieve when we value and embrace difference and celebrate inclusion and diversity.

**The Need for the Project**

This project has been developed from both No limits excellent track record in successful delivery and evaluation of similar projects which has provided a strong evidence base which demonstrates a clear need for such work.

When identifying our target audience for this project we have looked for indicators of 'need'. The overarching indicator is in targeting participants in areas of high levels of deprivation i.e. those living in the City's Super Output Areas (SOA's) that are ranked in the 20% most deprived or below in England. In addition to this we also target/use the following indicators:-

- Schools with a high percentage of children eligible for free school meals, lack of access to cultural venues, percentage of children with special needs/English as a second language.

- Special schools, pupil referral units, Learning support Units, and Special Education Units.
- Youth groups in deprived areas and Youth inclusion groups for young people with learning disabilities and difficulties
- Specialist provision for young people with autism and aspersers syndrome

### The Outputs for the Project

Output Code	Description	Number
L1	Number of people receiving job training	24
L7	Number of additional youth sessions delivered per week	153 (in total)
L8	Number of additional young people engaged and participating in youth provision	2100

Milestones and Key Events	Forecast Dates
Set up and training for company members	June 2011
Introductory Workshops	August 2011
Under African Skies	December 2011
Wall of Whispers	February 2012
Concluding Workshop's	March 2012
End of Crossing the line - Year 2	March 2012

### Recommendation: Approve

This project supports the Learning theme of the Local Area Plan as well as the priority of specialist and generalist youth provision and raising aspirations of children, young people and their families contained within the North Area action plan.

### Application No.5 – SIB

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Bexhill Outdoor Learning Area
<b>Lead Organisation</b>	Bexhill School

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£39,558	£21,758	£17,800
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
2 years	March 2011	March 2013

### The Project

The main outdoor area of the school has not been largely developed from the square of tarmac provided in 1965. Research has shown bleak environments can contribute to children being aggressive or stressed and how a well designed outdoor area can improve this and become the creative and social hub of a school and the wider community.

The space will be designed to incorporate:

- Allotment area
- Round House
- Outdoor drama area
- Sensory Garden

The space will:

- Demonstrate environmental responsibility

- Serve the community
- Maximise physical comfort and well being
- Provide opportunities to build relationships between school, families and wider community.
- Support teaching and learning for children and their families

The areas which will benefit the wider community are the small allotment area, the round houses and outdoor performing arts area. These will provide the opportunity to expand the current programmes and deliver new ones.

### **The Need for the Project**

The school governing body recently completed an audit of the school premises. This identified the need to regenerate and renew the spaces to be of benefit to children and adult learning.

A meeting was held with the School Council to discuss ideas for renewal with the children. Representatives from each year brought back ideas from their classes and outlined them to an architect who returned to the school with idea boards that were presented to the children and their families. Other groups consulted include the local residents associations and PFTA.

### **The Outputs for the Project**

Output Code	Description	Total Number
L2	People accessing improved advice and support	385
H1	People benefiting from healthy lifestyle projects	260
A6	Number of community or educational events held	52

Milestones and Key Events	Forecast Dates
Start works on site	March 2011
Completion of works	June 2011
Commencement of family learning programmes	June 2011

### **Recommendation: Reject**

The application and proposals do not demonstrate how the community beyond the children and their families would benefit from the outdoor area. The Expression of Interest Form advised of funding applications worth £16,158 for the application but this is not included in match funding. The school along with Town End Farm has become an Academy from 1<sup>st</sup> March 2011 which will allow more flexibility in use of the school budget but also opportunities for applications to external grant funders which do not appear to have been fully investigated.

### **Application No.6– SIB**

Funding Source	SIB
Name of Project	Redhouse Academy Floodlighting
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIB requested
£48,227.65	£44,000	£4227.65
Project Duration	Start Date	End Date
4 months	Jan 2011	April 2011

### **The Project**

The funding will be used as match funding to install floodlighting to the secondary school Redhouse Academy, the Community Centre and associated carpark. This will enable

and support increased accessibility and use of the facilities at Redhouse Academy and the Community Centre as well as establishing a feeling of safety and reassurance for those that use the sites and facilities.

### The Need for the Project

Local residents have identified the need for the project with local Councillors. In addition the sites and facilities are not being put to full use due to the lack of lighting during the winter months which also affects residents and young peoples feeling of safety.

### The Outputs for the Project

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1

Milestones and Key Events	Forecast Dates
Planning	Jan 2011
Procurement	Dec 2010
Appoint contractor	Jan 2011
Installation	March 2011

### Recommendation: Approve

This project supports the Attractive and Inclusive and Safe theme of the Local Area Plan as well as the priority of specialist and generalist youth provision available in all wards.

### Application No.7 – SIP Fulwell Ward

<b>Funding Source</b>	<b>SIP</b>
<b>Name of Project</b>	Fulwell Library Garden
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIP requested</b>
£12,995.62	£0	£12995.62
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
2 months	March 2011	April 2011

### The Project

The project will develop an unused piece of land to the rear of Fulwell Library into an accessible garden area that can be utilised by the local community and community groups accessing the library.

The land will be cleared and hard paved with a mixture of paving slabs and block paving ensuring minimum maintenance is required. An access ramp will be fitted with associated railings to enable access for the able bodied and those with disabilities.

The project will support the improvement of an area of run down land by improving the physical appearance of the area, make it accessible to the local community and community groups and fit to deliver events and projects through the library service.

### The Need for the Project

Local Councillors raised the need for the project from discussions with the local people and community and voluntary groups.

The library service are fully supportive of the development and this will enable the delivery of alternative events from Fulwell Library with the local community.

### The Outputs for the Project

Output Code	Description	Number
-------------	-------------	--------



A1	Number of new or improved community facilities and equipment	1
----	--	---

Milestones and Key Events	Forecast Dates
Contract out to tender	March 2011
Procure Contractor	March 2011
Commence works	April 2011
Complete works	April 2011

**Recommendation: Approve**

This project supports the Attractive and Inclusive theme within the local area plan as well as the priority of improving run down areas of land contained within the North Area action plan.

**Application No.8 – SIP Castle Ward**

<b>Funding Source</b>	<b>SIP</b>
<b>Name of Project</b>	Castletown Environmental Improvements
<b>Lead Organisation</b>	Groundworks

Total cost of Project	Total Match Funding	Total SIP requested
£33,864	£26,564	£7300
Project Duration	Start Date	End Date
1 year 3 months	March 2011	June 2012

**The Project**

The project will deliver a high quality, landscaping programme on an old disused former garage site at St Margaret’s Avenue, Castletown. Areas of tarmac will be removed and mixed planting schemes of trees and shrubs will be added. The purpose of the scheme is to provide security and screening to the local houses through the panting scheme, reducing the impact of antisocial behaviour and making the residents feel safer. Two derelict garages on the site will be removed, reducing the space for graffiti and opportunities for vandalism and arson, aims for Sunderland North as laid out in the LAP priority for Attractive and Inclusive.

As well as greatly improving this run down piece of land visually, community events planned to run in conjunction with the physical land works will contribute to community education and make the scheme more sustainable, another aim of ‘Attractive and Inclusive’.

The improved natural environment will be welcoming, attractive and more inclusive for families, walkers and nature enthusiasts as it will extend and improve the adjacent green space and increase the biodiversity of the site and therefore encourage more wildfire.

**The Need for the Project**

The site is in great need of improvement and has already drawn attention from partners who have bought in to the scheme and offered support. The project is resident led, following an enquiry made to Groundwork North East by a Castletown Neighbourhood Action Group committee (CNAG) member. Informal consultations and discussions have been taking place since 2008 conducted by SNCBC and CNAG, with the first site meting taking place in February 2009.

SNCBC and CNAG have also recently carried out a resident’s survey with the results further supporting the proposed programme. Groundwork have also been working closely with the City Council Transport Department to create plans in keeping with the area and have been working with the landowners Gentoo to produce a maintainable, sustainable schemes.

### The Outputs for the Project

Output Code	Description	Number
A1	Number of improved community facilities and equipment	1
A3	Number of community/voluntary groups supported	1
A4	Number of events/programmes of work to improve appearance of streets	5
A6	Number of community or educational events held	2

Milestones and Key Events	Forecast Dates
Contractor appointed	June 2011
Commence physical work	June 2011
Complete physical work	November 2011
Launch event	November 2011

### **Recommendation: Approve**

This project supports the attractive and inclusive theme of the local area plan as well as the priority of improving areas of run down land contained within the North Area action plan.