

**SINGLE INITIATIVE BUDGET (SIB)****Application 1**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Downhill Wheeled Sports Park
<b>Lead Organisation</b>	Design Services, Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
£42,000	£0	£35,000 March 2015 Area Committee £7,000 requested December Area Committee
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
6 Months	January 2016	June 2016

**The Project**

Following consultation with and a petition from young people in 2013 North Area Committee provided SIB funding for the installation of a Wheeled Sports Park (WSP) at Downhill Sports Centre. This new WSP was successfully launched and is well used by young people.

Subsequently members of Area Committee have carried out site visits and worked with Sport & Leisure and Design Services to ensure that snagging issues were resolved and funded via SIB further environmental works to ensure a safe environment in place for the young people.


In addition elected members have supported consultation with young people for options for a phase 2 in order to provide lighting and extensions to the existing offer at the WSP.


Young people using the site have attended People Board and Area Committee to present the results of their consultation and their preferred options for redevelopment of the WSP. Area Committee agreed the award of £35,000 to develop the project. Meetings have been held with the young people, Police, People Board Chair, Ward members and the representatives of the commissioned youth provider at the site for them to agree design proposals and ensure all views are considered.

The young people are keen to work with the commissioned youth provider, Sunderland North Community Business Centre, to form a constituted group in order to look at external funding opportunities to further develop the site in the future and work with Cultural Spring to develop a graffiti art project at the WSP therefore ensuring ownership and a commitment to ensure the site is protected and has a long term sustainability



**LEGEND:**

 Extent of extended concrete platform. 1m offset to top of bowl (20m<sup>2</sup>), 2m offset to Northern platform (60m<sup>2</sup>)

 Mound regraded / excavated material (following forming of platform) utilised to lessen gradient of mound. Finished level to tie into surrounding finished levels, cultivated and seeded

Priority Rank	Item of works
1	Installation of 2 lighting columns, allowing for including into Aurora PFI contract
2	Add graffiti art to whole of bowl or rear face of concrete pad
3	Extend concrete pad to Southern bowl by 1 mtr, including for retaining wall and sub base groundworks
4	Provide 2No Teen shelters
5	New tarmac path with concrete pin kerb edge on western side
6	Concrete hardstand as surround to Northern Quarter pipe platform - 1 m strip to the side, 2m at rear

Rev	Date	Description	Drawn	Approved	 <b>Office of the Chief Executive</b> <b>Civic Centre</b> <b>Sunderland</b> <b>SR2 7DN</b>	Client	Office of the Chief Executive	Contact	J Gordon
						Project	Redhill Skatepark Phase 2 Works	Approved by	K Johnson
						Subject	Proposed Site Layout	Drawn by	J Gordon
						Drawing No.	2515006/001	Date	22.07.2014
								Scale	1:200
								Sheet size	A3
								North	
								Revisions	

## Sunderland City Council – Implications of the Project

There are implications for ongoing maintenance of the facility with regard to repairs. A revenue budget needs to be identified or a proportion of the SIB allocation needs to be allocated to address this.

The location and layout of the skatepark does not benefit from vast causal surveillance from the adjacent residential housing. As such, measures have already been taken to open up view through vegetation clearance through the phase 1 project delivery. The outcome of this phase 2 project must ensure that views are not compromised but only enhanced. The council must maintain a commitment to retain these views, ensuring vegetation is selectively cut.

All equipment installed will be to EN British Standard

### **Maintenance general**

General maintenance of the site to be encompassed within existing RLS responsibilities, to undertake play provision inspections, maintenance of fixed play, site litter picks and landscape maintenance, as an extension of the previously completed Phase 1 works.

### **Lighting**

Lighting to be installed by a 3<sup>rd</sup> party contractor; Aurora. Lighting requires an ongoing energy cost of approximately £65 p.a. for which Sunderland City Council Property Services will fund.

A quote has been sought for lighting maintenance to be added within the scope of PFI contract with Aurora for routine maintenance (i.e, required 6 yearly electrical test and structural inspection of columns). Maintenance over and above this (i.e repair / replacement of LED's) due to vandalism will be on a reactive basis via direct order. A designated revenue budget has not been identified however the toughest possible covers will be used that do not detract from the lighting levels.

The provision of lighting extends the hours in which the facility can be used from dusk to 22.30. It is deemed that the distance of the skatepark to nearest residential housing is great enough so not to cause noise disturbance when extending the facilities use. Local community police officers were in support of turning the lights of at 22.30 (Workshop Consultation with Steering Group 28<sup>th</sup> July).

### **Shelters**

Shelters are classed as structures and therefore not within streetscene scope of maintenance works. At a future date the equipment may require repair or be beyond repair and need to be removed. A budget for this also needs to be identified to ensure that any additional maintenance is covered or removal if necessary.

### **The Outputs for the Project**

Output Code	Description	Number
A1	<b>Number of new or improved community facilities and equipment</b>	1

Milestones and Key Events	Forecast Dates
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Installation of Lighting and Add to PFI	Commence Jan 2016
Extension of Concrete Pad	Commence Jan 2016
Installation of Teen Shelter	Commence Feb 2016
Upgrade of path to tarmac surfacing	Commence Jan 2016
Extend concrete pad to Southern Bowl	Commence Jan 2016
Concrete hardstand as surround to Northern Quarter Pipe Platform	Commence Jan 2016
Cultural Spring Graffiti Arts Project	01.04.16

<b>Item and Description</b>	<b>Total Costs</b>
Installation of 2Nr lighting columns	12,469.22
Adding the above to the Aurora PFI contract	900.00
Topographical Survey	420.00
Cultural Spring Project to add graffiti art to whole of bowl or rear face of concrete pad	0
Landscape works, including: <ul style="list-style-type: none"> <li>• New tarmac path with concrete pin on western side</li> <li>• Extend concrete pad to Southern bowl by 1 mtr, including for retaining wall and sub base groundwork's</li> <li>• Concrete hardstand as surround to Northern Quarter pipe platform – 1 m strip to the side , 2m at rear</li> <li>• Installation of teen seating shelter</li> </ul>	21,392.72
Landscape design and Contractor Administers fees based on 12.5% of construction budget	3900.00
ongoing maintenance costs for additional structures	918.06
Contingency	2000
<b>Total</b>	<b>42,000.00</b>

## Recommendation

**The People Board Recommend Approve**

### Application No. 2 SIB

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Southwick & Fulwell Village Atlas Project
<b>Lead Organisation</b>	Limestone Landscapes

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
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£448,000	£444,000 (decisions pending)	£4,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
4 Years	April 2016	March 2020

## The Project

The Southwick & Fulwell Village Atlas Project will work with schools and community groups to understand their area's:

- Geology
- Hydrology
- Ecology
- How the settlement developed over time
- The architecture of the settlement
- The archaeology of the area
- Social history of the area

A large document will be produced (between 300 and 400 pages) that brings together the findings. It will illustrate what the area's heritage assets are, where they are, the condition they are in and why they are important. This will be published electronically with hard copies kept for public reference in key places.

1,000 copies of a summary document (40 pages) will be distributed widely to members of the public and schools in the area.

There will also be a celebration event at the end of the project where the schools, community groups and contractors share the findings of the project with the wider community of the area.

The following outputs will be measured for the project:

- Primary schools worked with
- No of Primary School Children
- Secondary schools worked with
- No of Secondary School pupils
- Number of School visits to sites
- Number of Schoolchildren visiting sites
- Number of Village/parish research projects delivered
- Number of participants in Village/parish research projects
- Exhibitions/displays
- Beneficiaries from exhibitions/displays
- Guided tours/walks
- Number of Participants in Guided tours/walks
- Number of volunteers involved in the project
- Number of volunteer hours delivered

Alongside this there will be an overall evaluation of the outcomes of the project with a mix of "Prove it 2" and "Experiencing landscapes" methodologies. This evaluation work will be shared with nine other Village Atlases taking place at the same time.

In the development phase of the project (April to December 2016) the Limestone Landscapes partnership will form a steering group drawn from the following organisations:

- Friends of Fulwell Mill
- Sunderland North Community Business Centre (SNCBC) for Fulwell Mill
- Southwick Neighbourhood Youth Project (SNYP)
- Sunderland Heritage Forum
- Sunderland Museum & Winter Gardens
- Wearside Field Club
- Sunderland Antiquarians
- The schools in and around Fulwell/Southwick
- Churches in the area
- Uniformed groups such as Scouts & Guides
- Wear Rivers Trust
- Local businesses

This steering group will carry out the following activities:

- Discuss the exact area to cover
- Carry out a skills audit and identify training required
- Design Briefs for consultants
- Identify which projects would start in 2017 and which in 2018.
- Design 'before and after' evaluation for the whole Village Atlas programme.
- Agree the job specification for the Village Atlas Delivery Officer
- Assist with completion of phase 2 application.

In addition the project also aims to ensure that the Tufa at the Marine Activity Centre in the North Dock is included in the project as it is such an unusual geological feature therefore an explanation of how it is formed and how important the site is will be included.

**Recommendation                      Approve**

- The North Area Place Board recommend approval of the Application which delivers to the priorities of Heritage and Environment & Green Space with the following condition:
  - **If the HLF funding bids are unsuccessful the contribution of £4,000 will be returned to Area Committee**

**Application No. 3 SIB**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Wheatsheaf Gyrotory Clock Phase 2
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
£9,996	£2,229 (previous SIB)	£3,651 (approved at June Area Committee) £4,116 requested at December Area Committee

<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
4 months	January 2016	April 2016

## **The Project**

The project will deliver a Phase 2 to the Wheatsheaf Clock Project. A hard standing, steps and bench will be installed at the site around the clock and the work will include:

- Excavation and Disposal
- Concealed Edge
- Granite Steps
- Paving
- Setts
- Imported Topsoil
- Bench installation
- Relocation of Sign

## **Recommendation            Approve**

- The North Area Place recommend approval of the Application