

Community and Safer City Scrutiny Committee								Comments	
Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target		
Strategic Priority - Safe City									
Outcome - By 2025 feelings of safety will be at their highest level									
Local Indicators									
LPI	% of residents who feel safe in Sunderland	66%		Annual		Not Set			
Outcome - By 2025 levels of repeat incidents of domestic violence and assault with injury will be at their lowest levels.									
Local Area Agreement Indicators									
NI 20	Assault with injury crime rate	8.84	5.62	April to Dec	▲	-5	✓		
NI 32	Repeat incidents of domestic violence	34%	30%		▲	34%	✓		
National Indicators									
NI 33a	Arson incidents (primary fires)	15.6	10.80	April to Dec	▲	15.1	✓		
NI 33b	Arson incidents (secondary fires)	77	54.5		▲	74.7	✓		
NI 34	Domestic violence - murder	0		Annual		Not Set			
Outcome - By 2025 more people than ever will perceive that parents take responsibility for the behaviour of their children									
National Indicators									
NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area	22.2		Annual		Not Set			
Outcome - By 2025 residents will enjoy a city with its lowest ever recorded crime and perceptions of anti social behaviour will be at their lowest level and better than the national average									
Local Area Agreement Indicators									
NI 17	Perceptions of anti-social behaviour	23.5		Annual		Not Set - next target 2010/11			
National Indicators									
NI 15	Serious violent crime rate	0.66	0.51	April to Dec	◀▶	Not Set			
NI 16	Serious acquisitive crime rate	12.45	7.93		▲				
NI 21	Dealing with local concerns about ASB and crime	27.70		Annual					
NI 27	Understanding of local concerns about ASB and crime by the local council and police	28.7							
NI 28	Serious knife crime rate	0.56	0.37	April to Dec	▲				
NI 29	Gun crime rate	0.06		Annual					
NI 41	Perceptions of drunk or rowdy behaviour as a problem	32.7							
NI 42	Perceptions of drug use or drug dealing as a problem	30.6							
NI 49a	Number of primary fires per 100,000 population	252.6	197.2	April to Dec	▼		245.8	✗	
NI 49b	Number of primary fire fatalities per 100,000 population	0.71	0		▲		0	✓	
NI 49c	Number of primary fire non-fatal casualties per 100,000 population	7.5	4.6		▲	7.1	✓		
Local Indicators									
BV 218a	Abandoned vehicles-investigate	95.86	98.39	April to Dec	▲	90	✓		
BV 218b	Abandoned vehicles-removal	94.74	92.86		▼	95	✗		
LPI 29	Average days to remove graffiti	1.91 days	9.38 days	Oct to Dec	▼	2 days	✗	Data source has changed so direct comparison between April - Sept 2009 and Oct - Dec 09 cannot be made. Graffiti jobs no longer managed via Mayrise, now entered onto lizuka System. Report module for graffiti is being developed, average working days for period Oct - Dec based on manual calculation. Outturn for Q3 affected by a number of jobs taking more than 10 days to complete (24 out of 132 jobs). 40.15% of jobs (53) completed withn target time of 2 days or less.	

Outcome - By 2025 there will be the lowest ever levels of drug related (Class A) offending and proven re-offending by adult and young offenders							
Local Area Agreement Indicators							
NI 19	Rate of proven re-offending by young offenders	0.96	0.5	April to Sept	▲	1.1	✓
NI 30	Re-offending rate of prolific and priority offenders	1.1	16 (offences)	April to June	▲	17% reduction	✓
NI 38	Drug-related (Class A) offending rate	1.08	1.13	April to Sept	◀▶	1.01	✘
Q1 performance for 2009-10 is 1.08 therefore just above target. Cohort size is 116, predicted outturn was 133.7 and actual for Q1 was 144							
National Indicators							
NI 18	Adult re-offending rates for those under probation supervision	3.85%	8.81%	April to June	▼	Not Set	
Outcome - Hospital admissions due to alcohol will be within the 20% best performing local authorities across the country and there will be fewer repeat substance misusers accessing treatment							
National Indicators							
NI 40	Number of drug users recorded as being in effective treatment	812	813	April to Dec	▲	931	✓