

West Area Committee 2011/12 Workplan

Annex 1

Priority	Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing	Outcome Measure	Date	RAG
Youth and play provision; diversionary activities to alleviate ASB and disorder	Lack of out of school activity for 8-12 yr olds	Task and Finish Group to map provision and need and develop options for the Area Committee	Jane Eland Jane Wheeler, Insp Kevin Jones	Update was given at to September's meeting . Audit of provision is to be carried out.	Identification of gaps in service; commission activity	Increase no. of young people engaged in positive activities.	Sep-11	Green
	Lack of holiday activity provision			Task and Finish group has drawn up proposals for the committee. Proposed expenditure of £42,000 SIB. Cttee agreed report. Application and activities programme sent to all cllrs. Evaluation report to September committee. A further £26,400 of devolved budget committed to provide holiday activities for remainder of 11/12, including a successful October half term programme	Ensure services meet local requirements	Increase no. of young people engaged in positive activities.	Sep-11	Green
	There is a need for Community Leader training to assist the transition for volunteers			To be considered as part of the Job Prospects priority	Consult, engage and involve local partners in developments	Increase the no. of young people influencing local decisions	Nov-11	Yellow
	Map youth anti social behaviour and possible activity to alleviate it			Youth Response Teams to operate from November -March. Further report in April.	Identify and review services/activities and the success	Identify projects and agencies to commission	Sep-11	Green
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Traffic and highways, including repairs, speeding and dangerous driving	Programmes for 20mph safety zones	Future programmes to be brought to committee	James Newell	The Lead Agent attended the September meeting to provide an update regarding the strategic approach to traffic related issues. Further report in February with proposed programmes.	Ensure services meet local requirements	Ensure local initiatives meet local requirements	Sep-11	Green
	New assessment system for prioritising road safety and speed reduction schemes	For 2012/13, works identified and proposed through new system will be brought to committee for approval			Actively review activities of agencies and services within the area		Sep-11	

	Area and zonal approach to routine maintenance and minor works	2012/13 programme will be brought to committee for consideration of areas and zones to be included			Ensure services meet local requirements		Sep-11	
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Job Prospects	Increasing employability	Task and Finish Group to map provision and need and develop options for the Area Committee	Karen Alexander, Nikki Vokes	Task and Finish group developed proposals for committee. Proposed expenditure of £180,000 SIB over 2 years. Recommendation not pursued, due to WNF continuation of Job Linkage, until March 12. Report to September's meeting outlining gaps and options. Task and Finish group met 6.10 and 19. 10 to identify need and develop options. Report to November committee with options and	Supporting Economic Masterplan	Increasing opportunities for employment, enterprise and guidance	Sep-11	
	Support to increase job skills of the most vulnerable and hard to reach	Options to develop specialist, intensive support			Initiatives are delivered to meet local requirements		Sep-11	
	Accredited training for volunteers to improve skills and confidence	Develop a training programme to help volunteers gain work related skills			Link to volunteer training within Youth and Play priority. Address once above has been agreed.	Involve partners in developing a work plan.	Increasing links between volunteering and employment opportunities	Nov-11
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Health and well being, focussing on areas of concern and risk taking behaviour	Task and Finish Group	Task and Finish Group to continue to propose options to Area Committee	Gillian Gibson, Victoria French	TPCT reported to committee in September with an interim evaluation. Full evaluation report to be presented in the new year with options for future delivery.	Involve partners and residents	Ensure local initiatives meet local requirements	Sep-11	
	'Health Champions' project	Continue to roll out training		New programme published	Ensure services meet local requirements	Increase in trained champions	Sep-11	
	Further engage and support local partners in the delivery of local priorities	Develop closer links with partner organisations and other agendas: children and young people; families; older people; child and family poverty		Sunderland Local Engagement Board, partners and VCS being engaged.	Involve partners in developing work programme	Embedding health and lifestyle services in local provision	Sep-11	

	Community engagement and connecting people to services	Develop closer links with local VCS and neighbourhood projects		Neighbourhood organisation being targetted, new ways of course delivery being examined	Involve residents and VCS in developing the work programme		Sep-11	
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Child Poverty	City's Child and Family Poverty Strategy has been approved	Neighbourhood model of service delivery is being piloted	Raj Singh	Results of pilot will be reported to Area Committee. Update to November's committee.	Initiatives are delivered to meet local requirements	Development of local projects in support of new models of delivery	Nov-11	
	Child Poverty Needs Assessment has been approved							
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Environmental and street scene improvements, including shopping centres	Task and Finish Group	Task and Finish Group to continue to propose options to Area Committee	Bill Blackett	A number of projects are in development and options will be reported to November's meeting.	Identify projects for progression	Activity to improve quality of local environment	Sep-11	
	Responsive Local Services	Continue to respond to local needs and concerns		Identify areas where services can be targeted/decreased to ensure maximum impact and resident satisfaction. Verbal update to committee	Ensure services meet local requirements	Reduction in service requests and complaints	Ongoing	
	Greenspace audit and Green Infrastructure	Review proposed ground improvements against policies and link with other priorities		Green Infrastructure Strategy Framework in place. Report to committee will include interim progress on GIS in the West. Further report in	Development of land use to meet local needs	Linking land improvements to Framework	Ongoing	
	Derelict/neglected land	Audit and prioritise land for potential works		Being collated through Ward Walk programme and proposed Walk and Talk programme.	Identification of problem areas and where greatest impact will be achieved	Improvements to the local environment	Ongoing	
	Shopping centres and public areas	Audit and prioritise potential improvements to public areas						
	Derelict/neglected buildings	Audit and prioritise as part of improvement programmes		To be included as part of improvement schemes			Ongoing	
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Eden Vale	Task and Finish Group	Establish a Project Group to implement the Action Plan and co-ordinate activities across Eden Vale and Thornhill area.	Richard Parry Nicol Trueman	Action Plan covering environment, children and young people, ASB and community cohesion drawn up. Project Group met on 16 August to begin implementing plan, subsequent meeting in October. Progress report to Area Committee in November	Identfy projects for progression	Coordination of services, development of new initiatives	Nov-11	
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