

**Strategic Initiatives Budget: South Live Project Update**  
**2nd March 2009**

**APPENDIX 1**

<b>2005/6 Project Allocations</b>					
<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>The Phoenix Project - Community Outreach Programme</b>	31.10.05	6	1.6	4.4	The Phoenix Project

SIB funding was provided from all six Area Committees to support the Phoenix Project. The project was transferred over to Youth Offending in June 08. Further courses have been organised in partnership with the Tyne and Wear Fire and Rescue team and YOF. Expenditure will be claimed by March 2009. No QMR has been received this financial year.

<b>2007/8 Project Allocations</b>					
<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Area Committee Marketing Project</b>	05.03.07	8	0	8	Development & Regeneration

Funding across all six areas to continue the provision of a dedicated marketing communications functions to all Area Committees. This will include developing a comprehensive phase two Communications Strategy which will maximise publicity for all SIB and Community Chest funded projects, continue to raise awareness of SIB and the projects supported by the fund and shape the range of applications being submitted. This will be achieved through various communications tools including, local press coverage, newsletters and display material at community and funding events.

<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Get Fit at Farringdon</b>	04.06.07	15	6.019	8.981	Farringdon Community Sports College

Farringdon Community Sports College is a specialist sports college with a sports pavilion that has various facilities including a dance studio, computer suite, multi-use games area, meeting room and kitchen etc. SIB funding has been sought to promote better usage of the pavilion area at the school and to make the facilities already on offer, more accessible and available to parents, students and the wider community by contributing towards staffing and other related costs, to extend opening hours, provide opportunities to develop activities for young people during school holidays and evenings and to encourage other partner organisations such as the Jubilee Centre, SAFC and the A690 Youth Initiative Project to become involved. Over the last three months there have been 110 inductions and over 80 regular members attending the facilities. The tennis nets have been installed and the courts are available to the public every evening and a Saturday morning and the sports pavilion is up and running offering classes such as karate, yoga, dance, football training, tennis and keep fit. The project is ongoing.

<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Chelmsford Street Community Safety Initiative</b>	07.01.08	7.224	0.644	6.58	Chelmsford Street Residents Group

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SIB funding has been sought to 'gate' Chelmsford Street, a private, non-adopted highway, by installing a fence and gate at either end of it, which will help to counter antisocial behaviour and vandalism by providing a secure fence line for the adjacent allotment site. Currently the plans for the erection of the metal fence, gate and brickwork were submitted to the City Council's Planning Department in March and the residents are awaiting a decision which is anticipated to be in June. Expenditure to date has been on planning and architects fees.

<i><b>Project</b></i>	<i><b>Approval</b></i>	<i><b>Alloc. £k</b></i>	<i><b>Exp to date</b></i>	<i><b>Balance £k</b></i>	<i><b>Lead Agent</b></i>
<b>Portland School Café Development</b>	07.01.08	12.5	0	12.5	Portland School

Portland School has developed and piloted a café within the school environment which is additional to the normal school meals provision, which has proved popular with staff, pupils and after school community use, as it offers healthy options and promotes healthy eating at an affordable price. The project through the help of SIB funding will undertake a programme of capital works and expand the cafe to ensure it can deliver the school's extended and community services and continue to offer healthy eating options. It is hoped that once the expansion is complete the cafe facility will enable students to learn appropriate social skills in a safe setting before transferring those skills to the community. Along with helping the students it is also hoped that the wider community will also benefit from the increased facilities by educating and informing them about the importance of diet, exercise and lifestyle. This will be done by the installation of a computer fed TV in the cafe. Work is scheduled to commence in the school summer holidays and will be completed by the beginning of the new term in September.

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<b>Silksworth Community Centre Safety Works Project</b>	07.01.08	20	13.36	6.64	Silksworth Community Centre

The aim of the project is to carry out a programme of minor capital works to ensure the Community Centre is fit for purpose and is safe and secure for its users and will enable the expansion of existing activities and the development of new programmes. SIB will be used for electrical works, replacement of damaged ceilings, installation of storage areas, new internal doors, improvements to the heating system, painting and decoration and also new flooring. Currently the Community Association are working with local partners to develop local area based projects and initiatives to form the basis for further funding bids to extend the current programme of activities.

<b><i>Project</i></b>	<b><i>Approval</i></b>	<b><i>Alloc. £k</i></b>	<b><i>Exp to date</i></b>	<b><i>Balance £k</i></b>	<b><i>Lead Agent</i></b>
<b>Sunderland South Body Worn Video Units - Head Cams</b>	03.03.08	1.980	1.878	0.102	Northumbria Police

This innovative 'Body Worn Video Unit' technology project, is intended to add operational, preventive, proactive, reassurance and criminal justice based value to the wider role of the South Area Neighbourhood Policing Team. It is anticipated that through the help of SIB funding to purchase four 'Body Worn Video Units - Head Cams' and two viewing units, that it will positively impact on the service delivery provided to residents and visitors to the area. The 'Head Cams' are a personal CCTV system, with a thumb sized camera attached to a headband linked to a digital video recorder, which has an easy to view LCD screen and hard drive, allowing instant playback of footage at crime scenes and permits storage of around 400 hours of footage which can be used in prosecutions.

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<b>Silksworth Community Centre Kidz Club</b>	03.03.08	10	8.6	1.4	Silksworth Community Association
<p>The Kidz Club is located within Silksworth Community Centre and provides activities for children up to the age of 13, during school term time and holiday times. Following the creation of a dedicated room at the centre, the project have sought SIB funding to develop and expand the existing programme of activities for the children and young people who attend the club and to encourage new members. As a result of the Kidz Club securing SIB funding it will enable them to consolidate the current activities, furnish the dedicated room, purchase equipment and develop a programme in response to the young people's requests, which include trips and excursions, play and sports equipment, pool table and art and craft sessions. Expenditure to date has been on the purchase of music equipment, transport and a residential trip to Low Mill Outdoor Centre, North Yorkshire on the 4th to 6th April.</p>					
<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Blind Lane &amp; Silksowrth Road Environmental Improvements</b>	03.03.08	8.680	1.944	6.736	Community & Cultural Services
<p>The project is to supply, install and maintain forty half hanging baskets on twenty lamp columns on Blind Lane and Silksworth Road, from June 2008 to September 2012. SIB funding will provide the capital costs for the installation and five years running costs.</p>					
<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>South Events Budget</b>	04.06.07	14.518	6.05	8.468	Development & Regeneration
<p>Funding to enhance the support that the Committee is able to offer local groups operating in the area and currently has a major role in the work of the new South Forum, in bringing together community organisations and groups working and located in the South Area. Expenditure to date has been on 7 projects: a contribution towards a community 'Teddy Bear's Picnic' hosted by Friends of Doxford Park in June; the South Forum's 'A taste of the South Community Event in July; two excursions to Moorhouse Activity Centre for Silksworth Junior Club in August to provide young people who attend the club with motivating challenges; a contribution towards additional repairs and restoration works to Silksworth War Memorial; costs associated with a planning application to support the placing of CCTV in the vicinity of the Puma Centre site and Silksworth Lane to help combat anti-social behaviour; provision of desks, computers, an internet connection for the IT Suite, additional electrical work at Silksworth Community Centre, Excel policing and Tunstall W.I. All projects were approved by the South Area Chair and another South Councillor.</p>					
<b>2008/9 Project Allocations</b>					
<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Farringdon Jubilee Centre</b>	31.10.05	20	17.25	2.75	Farringdon Jubilee Centre

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Year 3 of 3 year funding to continue and improve the services run by the centre. As a result of the extra funding secured the centre can now provide a seamless service to the local community, ensuring that groups, whether large or small, can develop by offering ongoing training, support and a one-stop shop within the project to access information, advice and guidance. The funding provides the opportunity to develop further services to local residents and the wider South area.

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<b>Blind Lane &amp; Silksworth Road Environmental Improvements</b>	03.03.08	5.708	0	5.708	Community & Cultural Services

Year 2 of 2 year funding to supply, install and maintain forty half baskets on twenty lamp columns from June 2008 to September 2012.

<i>Project</i>	<i>Approval</i>	<i>Alloc. £k</i>	<i>Exp to date</i>	<i>Balance £k</i>	<i>Lead Agent</i>
<b>Dance Mobility for Children with Disabilities</b>	08.09.08	1.562	0.39	1.172	Sunderland Dance CIC

Through networking and partnership working we have identified a needs gap for dance opportunities geared towards disabled members of the community. We want to provide studio based gently exercise and dance classes for children and young adults with disabilities and/or learning difficulties.

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<b>Seated Exercise &amp; Mature Moves</b>	08.09.08	2.500	2.5	0.000	Sunderland Dance CIC

The aims of the project are to improve the health and mobility of older people in the Sunderland area through gentle seated exercise and mature moves, and thus help them to sustain independent living.

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<b>Silksworth Park Bowling Club Irrigation Scheme</b>	08.09.08	7.000	7	0.000	Silksworth Park Bowling

To fit an automatic irrigation scheme to one green.

<i>Project</i>	<i>Approval</i>	<i>Alloc. £k</i>	<i>Exp to date</i>	<i>Balance £k</i>	<i>Lead Agent</i>
<b>South Job Start Mentoring Service</b>	08.09.08	10.000	0	10.000	Farringdon Jubilee Centre

The project is to develop and deliver a South Area Job Mentoring Programme. The Jubilee Centre is a community based project based within the south of Sunderland and works within the south wards of St. Chad's, Silksworth and Doxford, concentrating on the areas with high levels of deprivation, including high unemployment and low skill levels.

<i>Project</i>	<i>Approval</i>	<i>Alloc. £k</i>	<i>Exp to date</i>	<i>Balance £k</i>	<i>Lead Agent</i>
<b>Plains Farm and Humbledon Service Development</b>	08.09.08	7.600	3.29	4.310	Plains Farm & Humbledon Community Initiative

The project is to provide match funding to allow the Community Initiative to employ staff to develop new services and to meet a new role within the wider community as a key partner in maintaining and further developing the national pilot Neighbourhood Charter for Plains Farm.

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<b>Promoting Youth Initiatives in the South</b>	08.09.08	9.998	0.73	9.268	Youth Development Group

By mapping the existing youth provision in the South area and raising awareness of the services available, the project aims to publicise the range and availability of youth initiatives running in the South of the City.

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<b>Box Youth Project Replacement Shutters</b>	05.01.09	5.790	0	5.790	Box Youth Project

The project will provide a more secure and safe environment for the provision of local youth services.