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Project Application 1: Washington Victim Support
SIB Requested: £29,865



Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield [] East [] North [] Washington [<input type="checkbox"/>] West [] South []

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Victim Support – Sunderland Branch		
2.2 Address of Lead Organisation / Group:		
4, Toward Road, Sunderland SR1 2QG		
2.3 Contact Name for Project:		2.4 Position in Organisation:
Kevin Rigg		Branch Manager
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 5672896	0191 5655040	Kevin.rigg@victimsupport.org.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
As above (2.3)		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):
Registered Charity and Company Limited by Guarantee		298028
2.11 Does your organisation have a bank account into which funds can be paid?		
Yes		



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2.12 Has the organisation received SIB support previously?
Yes <input type="checkbox"/> No <input type="checkbox"/>
If 'Yes' please provide details:
12months funding for an Outreach Worker based in the North Sunderland Area
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?
Yes <input type="checkbox"/> No <input type="checkbox"/>
If 'Yes' please provide details:

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)															
Victim Support Outreach Project															
3.2 Project Start Date:	3.3 Project End Date:														
December 2008	December 2009														
3.4 Please Describe the project:															
<p>Victim Support is a registered charity and was established in Sunderland in 1977. We became part of a national charity in 2008. We currently work closely with key partners, for example, Sunderland City Council, Housing Providers, Northumbria Police and we are experienced in establishing successful partnerships, and have demonstrated in other regeneration areas of the City that our valuable services are well received.</p> <p>Washington spans five council wards, and has developed well in the past five years in terms of reducing deprivation and reducing crime. To understand the need for this project the table below indicates that 4,275 reported crimes were committed in Washington during 2007/08. With the majority of victims not receiving or taking up access to support.</p> <table border="1"> <thead> <tr> <th>Ward</th> <th>Total Number of Reported Crime</th> </tr> </thead> <tbody> <tr> <td>Washington Central Ward</td> <td>1034</td> </tr> <tr> <td>Washington East Ward</td> <td>670</td> </tr> <tr> <td>Washington North Ward</td> <td>1277</td> </tr> <tr> <td>Washington South Ward</td> <td>656</td> </tr> <tr> <td>Washington West Ward</td> <td>638</td> </tr> <tr> <td>Washington Total</td> <td>4275</td> </tr> </tbody> </table> <p>We are seeking SIB funding to enable us to employ a full-time Victim Support Outreach worker to work pro-actively in the target areas of Washington. Northumbria Police provide Victim Support with details of crime victims on a daily basis via a secure computer; this will allow us to identify key areas of need as well as individuals who need support. Partner agencies will also be able to refer victims to us and we will be encouraging victims to self refer. Not all victims of crime or anti social behaviour report their incidents to the police, however they would still be able</p>		Ward	Total Number of Reported Crime	Washington Central Ward	1034	Washington East Ward	670	Washington North Ward	1277	Washington South Ward	656	Washington West Ward	638	Washington Total	4275
Ward	Total Number of Reported Crime														
Washington Central Ward	1034														
Washington East Ward	670														
Washington North Ward	1277														
Washington South Ward	656														
Washington West Ward	638														
Washington Total	4275														



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to report their issue to Victim Support and receive access to their services.

The worker will provide two primary objectives:-

1. Directly support and advise victims of crime in a variety of ways, recognising that some victims are too frightened to report crime, we will provide both practical and emotional support; the opportunity to talk confidentially about such difficulties can make a great difference to people, but there is a wide range of practical help which will be provided, for example, help to access better security, dealing with insurance matters, liaison with the police and other agencies, help in applying for Criminal Injuries Compensation and support throughout a court or criminal justice process. Victim Support are also able to commission services where required e.g. provision of emergency funding, transport costs, food and other necessities as well as assisting with repairs to property. By putting the right support methods in place will this be addressed;
2. Recruit and co-ordinate a team of local volunteers who will be trained to the required Victim Support standard. Training will be delivered at a convenient location in the Washington/Sunderland area and will allow local citizens to engage in helping others in their community.

The benefits of delivering this in Washington are:-

- provide an inclusive locally based service directly to victims of crime
- provide an opportunity for volunteers to develop personal skills that can enhance employment opportunities
- Regular drop in's will be hosted at accessible venues across Washington.
- Feed into existing networks e.g. Washington LMAP's, Washington Pride, allowing us to deliver local inter agency work, which is proven to be effective in tackling problems of crime and anti-social behaviour.

We have been in discussions with our current partners, one of which has agreed to provide us with office space in Gentoo Offices.

We will receive referrals from local Cllrs, Northumbria Police and Gentoo and a range of other agencies. In addition to implementing a marketing strategy to ensure residents of Washington are aware of us and can access our services directly.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The Sunderland Branch of Victim Support currently operates with four members of staff, a manager, two deputies and an administrative assistant. In addition, a team of 12 volunteers visit victims of crime across the city. An outreach Worker funded by SIB has been working with some success in the North area and another Outreach Worker (funded by Back on the Map) covers the East of the city. Current resources do not allow the Branch to work pro-actively in local communities, which results in Washington receiving no pro-active support. Where we have been able to employ a dedicated worker we are dynamic in contrast to the regular service, which is essentially a reactive one, receiving most of its referrals from Northumbria Police. An outreach service targeting some of the most vulnerable communities complements the core work of Victim Support. Data available from both of the current outreach posts supports the positive impact that they have had with victims in their community.



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3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

Please explain your answer:

Victim Support does not have the resources to work in Washington without the investment made via funding such as SIB.

3.7 How will you publicise that you have received support from SIB? (please refer to Section 3 of the guidance notes)

Any literature produced for the Project will clearly state that the work is supported by the SIB. The Annual Report of the organisation will also state this clearly. Volunteer recruitment initiatives will include reference to SIB support and also any local events, residents meetings etc. Current leaflets used in the Back on the Map area as well as Sunderland North carry the SIB logo. Training Events and Community Events are used to publicise the source of funding.

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:

The project has been supported by the chair of the Washington LMAP's (Inspector Dave Willett) – a multi agency problem-solving group looking at addressing the issues of crime and fear of crime. Sunderland Housing Group has evidenced from 2005 the need for such a Project particularly with the reluctance of some residents to report crime, anti-social behaviour and harassment. Their experience suggests that residents who come forward to report crime often do so because their friends and neighbours have been supported when they have previously made reports. They have recent research from their own tenancy support workers that enveloping and supporting victims leads to a more confident community with less fear of crime. Further, support given to victims can allow for an early return to work from those who have suffered illness or injury. Additional organisations consulted about this proposal are, Washington Neighbourhood Police team, the Anti Social Behaviour Unit at Sunderland, Washington Pride, which covers Washington.

3.9 Is there any documentary evidence available to support the need for this project?

Yes No

If 'Yes' please provide details:

Safer Sunderland Strategy
Washington LMAP's



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<p>Crime Statistics Reports from Outreach in 'Back on the Map' Reports from Outreach North Sunderland</p>
3.10 Who will benefit from the services provided by the project?
<p>All local residents who are victims of crime or harassment and those residents for whom the fear of crime is a major concern. Victim Support will have direct access to all victims of Burglary, Violent Crime, Criminal Damage and Domestic Violence. Those victims who are subjected to sexual violence or who are bereaved by Murder of Manslaughter will be referred to us with only with their consent.</p>
3.11 Will there be any implications for Council Services arising from this project?
<p>Yes [<input type="checkbox"/>] No [<input type="checkbox"/>]</p>
If 'Yes' please provide details:
3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?
<p>Yes [<input type="checkbox"/>] No [<input type="checkbox"/>]</p>
If 'Yes' please provide details:
3.13 Are any legal and other approvals required?
<p>Yes [<input type="checkbox"/>] No [<input type="checkbox"/>]</p>
If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?
<p>Yes [<input type="checkbox"/>] No [<input type="checkbox"/>]</p>
If 'Yes' please describe how the project will comply with the Policy:
<p>The Project will ensure that recruitment for both the paid post and volunteer team is carried out in an inclusive way and according to Victim Support's clear guidelines. With respect to service delivery, the very nature of an outreach service promotes equality of opportunity because it makes the service more accessible to marginalised communities. Arrangements will be made to ensure that those with restricted mobility or other health issues are seen at a convenient venue and those for whom English is not a first language will be provided with translated literature and/or a trained interpreter when needed. Local links with other organisations will ensure that other marginalised and vulnerable groups are offered appropriate support.</p> <p>Victim Support in Sunderland is a member of the ARCH system as well as being a key member of its steering group.</p>
If 'No' please describe how your organisation addresses equal opportunities



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issues:	
4.2 Does your project specifically address any of the following issues?	
Ethnic Issues	Yes [<input type="checkbox"/>] No [<input type="checkbox"/>] (please tick)
If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:	
Gender Issues	Yes [<input type="checkbox"/>] No [<input type="checkbox"/>] (please tick)
If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:	
Disability Issues	Yes [<input type="checkbox"/>] No [<input type="checkbox"/>] (please tick)
If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:	

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:
Safe The project will meet the citywide objective of reducing crime and the fear of crime, enabling a more concentrated approach to supporting victims in Washington
5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).
Employment of a worker x1 Meetings of a steering group X3 per year Number of victims supported x 500 per year Pure outputs in terms of clients assisted and how will also be provided. To evidence the impact on reducing fear of crime an ongoing evaluation will be carried out by the outreach worker who will record the victim's perspectives pre and post contact.
5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?
N/A

Section 6: Management Arrangements

6.1 Describe how the project will be managed:
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The Project will be managed by the Sunderland Branch Manager of Victim Support Northumbria. In addition, a Washington steering group will be consulted comprising the interested residents described in Section. 3.8. Their remit will be to guide and inform the general direction of the work.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

There are no significant risks.
Residents may be frightened that they will become targets if they are seen to be linked to an organisation. This difficulty can be overcome by using volunteers to work in neighbouring areas or from another part of the city. This seems to work quite well with current volunteers in East and North areas of the City.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£29,944

7.2 Indicate the type of funding requested: (please tick)

Capital [] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

N/A

7.4 What other funding alternates have been considered and why were these not appropriate?

We are currently in discussion with the Local Authority to explore funding opportunities for various aspects of specialist work. However, the SIB seems the most appropriate source of funding for an initiative targeting specific local communities. As a voluntary organisation with charitable status we are dependant upon such funding streams.

7.5 What are the financial implications for the project should it not receive SIB funding?

The Project would not be able to go ahead.

7.6 When SIB expenditure is complete how do you intend to continue this project?

The heart of the project is to ensure that it is not seen as a quick whim. We do not want to walk into an area and raise confidence levels just to walk out a year later with nothing remaining for the people of Washington. We recognise the need to be able to continue the project afterwards. By providing a key worker initially, it will set the foundations to work upon to make a strong sustainable project, in partnership with, Sunderland City Council and Sunderland Volunteer's Centre. Allowing the trained volunteering team to be co-ordinated and managed by a core member of Victim Support staff based at the Branch Office.

7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
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SIB:																										
Washington	£9,955	£19,910		£29,865																						
Other Sources (please state)																										
1)	'Gentoo'	£1,000	£2,000	£3,000																						
2)																										
3)																										
Total Cost:	£10,955	£21,910		32,865																						
7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.																										
<p>'Gentoo' Housing Company is to provide office space and facilities as well as interview room usage at their base in Concord Washington. We calculate this to be worth an estimated £3,000. Breakdown costings i.e. based on costs incurred at Victim Support the provision of an office with desk, telephone, computer, heating (power etc.) as well as interview room facilities and car parking is estimated at £250 per month £3,000. Both Gentoo facilities and Victim Supports main office facilities will be utilised.</p>																										
7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:																										
<p>SIB Funding</p> <table> <tr> <td>Staff salary, National Insurance and Pension</td> <td>21,500</td> </tr> <tr> <td>Staff Travel</td> <td>1,200</td> </tr> <tr> <td>Staff / Volunteer Training</td> <td>1000</td> </tr> <tr> <td>Volunteers expenses</td> <td>500</td> </tr> <tr> <td>Volunteer training – delivered locally</td> <td>500</td> </tr> <tr> <td>Promotion and publicity</td> <td>500</td> </tr> <tr> <td>Interpreting/user support</td> <td>250</td> </tr> <tr> <td>Victims Emergency Fund</td> <td>1,200</td> </tr> <tr> <td>Mobile Phone</td> <td>500</td> </tr> <tr> <td>Management costs</td> <td>2715</td> </tr> <tr> <td>Total</td> <td>29,865</td> </tr> </table> <p>Gentoo 'in-kind' an office with desk, telephone, computer, heating (power etc.) as well as interview room facilities and car parking is estimated at £250 per month £3,000</p> <p>Overall Total £32,865</p>					Staff salary, National Insurance and Pension	21,500	Staff Travel	1,200	Staff / Volunteer Training	1000	Volunteers expenses	500	Volunteer training – delivered locally	500	Promotion and publicity	500	Interpreting/user support	250	Victims Emergency Fund	1,200	Mobile Phone	500	Management costs	2715	Total	29,865
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Mobile Phone	500																									
Management costs	2715																									
Total	29,865																									
7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.																										
N/A																										



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Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Wards	All Crimes	Violence Against		Sexual Offences	Burglary		Theft of Vehicles
		the Person			- Robbery Dwelling	- Non-dwelling	
Washington Central Ward	1034	190	8	9	39	34	30
Washington East Ward	670	131	4	1	30	40	34
Washington North Ward	1277	279	9	7	55	67	56
Washington South Ward	656	105	9	4	30	30	26
Washington West Ward	638	134	5	4	42	37	15
Washington Total	4275	839	35	25	196	208	161

Wards	Theft from Vehicles	Theft Other	Fraud & Forgery	Criminal Damage	Drug Offences	Other Offences
Washington East Ward	73	119	13	190	24	11
Washington North Ward	87	235	40	332	94	16
Washington South Ward	76	88	9	245	24	10
Washington West Ward	57	111	19	185	20	9
Washington Total	337	862	138	1199	216	59

Please note that Victim Support do not usually engage with victims of vehicle related crime unless they involve hate crime, vulnerable victims or where the vehicle has been used as a weapon to harm someone.

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Kevin Rigg

Position in Organisation:

Branch Manager – Victim Support Sunderland

Date:

01.09.08



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Project Application 2: The Washingtonian's
SIB Requested: £15,595



Section 1: Application Requirements

1.1
Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form. The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.
Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington x West <input type="checkbox"/> South <input type="checkbox"/>

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
The Washingtonians		
2.2 Address of Lead Organisation / Group:		
132 Wellington Walk Sulgrave Washington NE37 3EP		
2.3 Contact Name for Project:		2.4 Position in Organisation:
Geoffrey Rudd		Secretary
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
07845583244		geoffrudd@hotmail.co.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):
Constituted Community Group		



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2.11 Does your organisation have a bank account into which funds can be paid?	
Yes x	No <input type="checkbox"/>
2.12 Has the organisation received SIB support previously?	
Yes <input type="checkbox"/>	No x
If 'Yes' please provide details:	
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?	
Yes <input type="checkbox"/>	No x
If 'Yes' please provide details:	

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Washington Marching and Display Band – Starting Up Costs	
3.2 Project Start Date:	3.3 Project End Date:
December 2008	April 2009
3.4 Please Describe the project:	
<p>Washington had successful marching bands during the 1950's up until the 1980's. During the 1980's the last of the marching (jazz) bands dissolved due to the closure of the mine. In those days villages across the town were proud and recognised for producing some of the best quality marching bands in the region.</p> <p>When we were children all of us were active in the local marching band, either as members or volunteering to run the club. A group of us have decided to establish a new marching band that will represent the whole of Washington, after we received numerous requests from friends, neighbourhoods and local networks saying that they is a need for such a community club.</p> <p>We have five volunteers, whom form the Management Committee and intend to make links with schools, community groups, charities and statutory providers across Washington. We held our first meeting on the 15 August 2008, and already have 24 marching members with ages ranging from 5-50 year's old, ideally we would like this to be 40. We will be affiliated to UK Federation of Jazz Bands from October 08. We are currently working with Sunderland Volunteers Centre to get all volunteers CRB checked and we have adopted a Child Protection and Vulnerable Person Policy.</p> <p>Before we reach out to more people we need to be able to supply the basic equipment to enable practices to be delivered to a necessary level. Unfortunately, our resources are small which is resulting in some people turning up and being</p>	



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disappointed. We recognise that this is a dangerous position for the club, as word of mouth is the best way of sharing information in Washington, and if word gets out we can't provide crucial equipment at the birth of the club, we are risking failure. We are proud of being from Washington and although our members are keen, enthusiastic and motivated, we would feel we would be letting Washington down if we performed a display in our current state due to the unfortunate state our equipment, for example, we share four 2nd hand kazoo's between 24 people so practice sessions can be difficult to co-ordinate.

Our aim is to provide instrumental musicians who can boost the profile of Washington. We intend to do this by holding regular training sessions were we can practice marching to rhyme in addition to playing brass, woodwinds and percussion instruments to build the capacity of our members. We would actively encourage people to build they confidence by delivering performers locally, for instance, Springwell Village Hall and Sulgrave Apartments Residents Associations want to book us for displays. We envisage that our performers will be high demand with other groups across Washington, especially if we can provide the additionality of uniforms, as visually this is very eye catching. This will allow us to perform field shows at special events i.e. kite festival or at competitions, as well as performing indoor concerts. Our target is to be able to compete at national level and get Washington on the map, and recognised as the fantastic place it is, instead of 'we are near Newcastle and Sunderland'.

If SIB funding was awarded it would provide us with pump priming funding for a one off capital project and a wonderful chance to purchase equipment and uniforms to progress the club allowing us to promote the choice to Washington residents to become active in this fun family friendly past time. Currently we are based within the Lighthouse in Concord, but the venue is too small, by providing us with room hire costs you will be providing us with a focal point in the community and the means to continue to train. We are currently looking at moving to the Millennium Centre, Concord, but will consider alternatives.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The band is practising once a week in the Lighthouse in Concord. We provide an opportunity for people to learn what it takes to be in a jazz band. Marching is an art, you have to learn the best way to carry yourself, keep in step and form shapes whilst you march to music. Also learning to play a range of instruments in case one of your fellow band members is off ill when it comes to displays.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>



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(e)	Other reason	<input type="checkbox"/>
Please explain your answer:		
<p>Volunteering and members are keen to progress, but unfortunately prices of equipment and uniforms have risen of the years making it too expensive for us to start it up by ourselves. Without the proper equipment we will not be able to practice, without proper uniforms we will not be able to perform displays; without funding for room hire we would not be able to meet. If awarded SIB funding will allow all of this to happen and make a huge difference.</p>		
3.7 How will you publicise that you have received support from SIB?		
(Please refer to Section 3 of the guidance notes)		
<p>As the SIB would be the main funding stream for this project The Washingtonians will ensure that all marketing and publicity material will display the logo and all press releases and news articles will advertise that SIB support was received. We will communicate with SIB Marketing and Communication Officer to agree on publicity. A web page will be designed for this project and the SIB logo and a statement of support will be displayed.</p>		
3.8 Has there been any consultations concerning the need for this project?		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
If 'Yes' please provide details:		
<p>Regional website marching elite is a community world for people interested in joining marching bands the initial need for the project was identify via this forum. We have also spoken to local people and community groups, all of which are keen and support the establishment of this project.</p>		
3.9 Is there any documentary evidence available to support the need for this project?		
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
If 'Yes' please provide details:		
3.10 Who will benefit from the services provided by the project?		
<p>Washington as a whole, as the profile of the project will automatically promote the area, in addition to attracting others bands into the area, and raising awareness about other facilities offered e.g. Washington Wetland Trust, Washington Old Hall, etc.</p> <p>Local people, partners, community groups, events, schools and church fairs throughout the Washington area.</p> <p>We would love to help bring back carnival's like the donkey derby at Dame Margaret field.</p>		
3.11 Will there be any implications for Council Services arising from this project?		
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
If 'Yes' please provide details:		



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3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?	
Yes	<input type="checkbox"/> No <input checked="" type="checkbox"/>
If 'Yes' please provide details:	
3.13 Are any legal and other approvals required?	
Yes	<input type="checkbox"/> No <input checked="" type="checkbox"/>
If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:	

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?	
Yes	<input checked="" type="checkbox"/> No <input type="checkbox"/>
If 'Yes' please describe how the project will comply with the Policy:	
<p>The project has adopted Sunderland City Council's Equal Opportunities Policy. Any volunteers and members involved in the project will receive equal opportunities training.</p> <p>We ensure that no person, either volunteering on, or benefiting from the project, will be excluded on grounds of gender, faith, ethnicity, age, disability or sexual orientation.</p>	
If 'No' please describe how your organisation addresses equal opportunities issues:	
4.2 Does your project specifically address any of the following issues?	
Ethnic Issues	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:	
Gender Issues	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:	
Disability Issues	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



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If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

Extending Cultural Opportunities

- Aim to work with partners to provide an opportunity within Washington to increase participation in 'activity recreation'
- Address perceived barriers to participation in physical activity, this includes cost, transport and timetabling.
- Creativity: enhance and develop facilities to improve impact at international, national, regional and sub regional and community levels.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

To engage with five partners across Washington within the next 12 months.
 To hold weekly practising sessions, and charge realistic prices to encourage inclusiveness (£1 adults 50p for under 16's)
 To perform four display's across Washington within the next 12 months.
 To attend at least one regional competition.
 To host at least one regional/national competition.

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/a

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

Although the group is newly formed, our management committee have experience of acting as a Chair, Treasurer and Secretary. For instance our Treasurer has a degree in Mathematics and is confident in being able to ensure that the budget indicated for the project will be adhered to and all financial expenditure/records will be stored and completed correctly.

We currently manage a database of our members, which will ensure that when equipment and uniforms are used we can track the usage and ensure its safe keeping.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?



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Section 7: Financial Information

7.1 How much SIB funding is requested?				
£15,595				
7.2 Indicate the type of funding requested				
Capital <input type="checkbox"/> Revenue <input type="checkbox"/> Both <input checked="" type="checkbox"/>				
7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?				
Aspire funding from Gentoo has been applied for, decision unknown as of yet. This is for £500.				
7.4 What other funding alternatives have been considered and why were these not appropriate?				
We are meeting with Sunderland Centre for Voluntary Services to help with future sustainability of the club, as they provide support to community group e.g. training, marketing, etc. We hope that by becoming a member of SCVS they can help us to apply to other funding. This is our first funding bid.				
7.5 What are the financial implications for the project should it not receive SIB funding?				
The project would not go ahead.				
7.6 When SIB expenditure is complete how do you intend to continue this project?				
If SIB funding is awarded the grant will leave resources in the community, which will not need replacing for decades, as the equipment will be maintained to a high standard. It is envisaged that if a new member becomes serious, that they will progress onto purchasing their own equipment, allowing newer members to move into the discipline, this will enable the club to continue to offer equipment/uniforms to its newest members in forthcoming years.				
7.7 Provide a profile of projected costs:				
Funding Source	2008/09	2009/10	2010/11	Total Cost
SIB:				
Washington	£15,595			£15,595
Other Sources (please state)				
1)				
2)				
Total Cost:	£15,595			£15,595
7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.				
Currently any funds raised are used to purchase equipment. For instance we had a raffle with the members and raised £10, this will purchase a kazoo. We have also wrote to Asda to see if we can pack the grocery bags to help raise				



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funds.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

Instrument	Total needed	Cost per item £	Total £
Kazoo	15	30	450
Snare Drums	4	285	1140
Snare Harness	4	70	280
Bass Drum	1	285	285
Bass Drum harness	1	65	65
Glocks	2	525	1050
Glocks Harness	2	70	140
Glock Sticks	2	20	40
Marimbas	2	795	1590
Marimba harness	2	70	140
Adult Maces	2	212	424
Mascot Maces	2	170	340
Cymbals	2	130	260
Kabassa	2	48	96
Flags	2	25	50
Shields	2	25	50
TimToms	1	450	450
TimToms harness	1	70	70
Drumsticks	4	8	32
Bassdrum sticks	1	28	28
Marimba sticks	2	25	50
TimTom sticks	1	25	25
Total			7055
Uniforms			
Uniforms	40	80	3200
Hats	40	25	1000
Shoes	40	30	1200
Socks	40	3	120
Gloves	40	6	240
Total			5760
Room Hire	£15@ per session x 52 weeks		780
Transport	4 competitions @ £500 each		2000
Overall Total			15595

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

We will manage the project in accordance with all appropriate statutory requirements legislation and will not in any way bring Sunderland City Council into disrepute and fully comply to purchasing and procurement regulations.



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Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

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Section 9: Declaration

This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Geoff Rudd

Position in Organisation:

Secretary

Date:

08.09.09