

COALFIELD AREA COMMITTEE
19 SEPTEMBER 2012
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:
 Strategic Initiative Budget (SIB), Community Chest and Healthy Cities Investment Fund (HCIF) - Financial Statement and Proposals for Further Allocation of Resources

Author(s):
 Chief Executive

Purpose of Report:
 This report requests Area Committee to consider proposals for the allocation of the Strategic Initiatives Budget (SIB) and HCIF to support initiatives that will deliver activity against priorities for 2012/13.

Description of Decision:
 The Committee is requested to approve the following from the 2012/13 budgets:

Approve SIB proposals from the 2012/13 budget outlined in Item 4 at **Annex 1**

- People’s Challenge (Community Challenge phase 2) £10,000
- Junior and Holiday Youth Provision £24,482

Approve the Healthy Cities Investment Fund proposal outlined in Item 4 at Annex 1

- Coalfield Healthy Men Partnership £31,000

Is the decision consistent with the Budget/Policy Framework? Yes

Suggested reason(s) for Decision:
 SIB is a budget delegated to Area Committee in order to commission activity that delivers actions against the key strategic priorities identified in the Coalfield Work Plan. Its main purpose is to benefit the local community and to attract other funding into the area. The Area Committee has a total SIB budget of £236,798 for 2012/13.

The Healthy Cities Investment Fund (HCIF) is a budget made available to Area Committee from the Teaching Primary Care Trust to deliver initiatives to address the main lifestyle causes of cancer and promote awareness of the early signs of cancer. A budget of £31,413 is available for 2012/13

Alternative options to be considered and recommended to be rejected:
 The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No
 Is it included in the Forward Plan?
 No

Relevant Scrutiny Committees: