

SIB ARF Allocation : South

SIB South Resources Statement as at 3rd March 2008

Annex 2

	Approvals	Allocations £000's	Approvals £000's	Unallocated £000's
Total SIB Allocation Pre 2005/2006		1,811.075	1,811.275	-0.200
 <u>2005/2006 Approvals</u>				
<u>Budget allocation</u>		200.000		
Jubilee Centre, Farringdon	03.03.03		37.000	
Box Youth Project	01.09.03		30.000	
Sunderland South Youth Strategy	01.03.04		55.130	
Area Committee Marketing Project	07.03.05		2.358	
Complementary Health & Education Project - The ISIS Project	07.03.05		10.000	
Raising Awareness & Community Activity Week - Sunderland South Sport & Leisure Forum	07.03.05		4.000	
Box Youth Project - Building Works	07.06.05		10.000	
Building Learning Power within the Community - Richard Avenue school	07.06.05		2.000	
Horticultural Training at Doxford Park	07.06.05		12.500	
Neighbourhood Warden Project - Home Housing	07.06.05		15.000	
Volunteer Outreach Project	05.09.05		3.333	
People's Pedal Power	05.09.05		2.150	
Physical Disabilities Alliance Project	05.09.05		2.000	
Compass Community Transport	05.09.05		2.000	
Sunderland Training Educational Farm	31.10.05		1.500	
Construction Challenge Project	31.10.05		6.500	
The Lazarus Centre	31.10.05		2.500	
Phoenix Project - Community Outreach Programme	31.10.05		6.000	
Box Youth Project Security Fence	09.01.06		15.000	
South Events Budget	09.01.06		7.000	
Sunderland Juvenile Service Project	09.01.06		8.400	
Barnes Park Café / Craft Workshop Development	06.03.06		2.500	
Eco Rangers	06.03.06		1.500	
South Forum Development Project	06.03.06		5.151	

SIB ARF Allocation : South

Returned Funding in 2005/2006

Sunderland South Youth Strategy	(01.03.04)	7.026		
Sunderland Support for Parents with Disabilities	(04.05.04)	0.830		
Physical Disabilities Alliance Project	(05.09.05)	0.666		
Silksworth Community Association	(06.01.03 & 01.09.03)	35.000		
		243.522	243.522	0
Total Resources Available				0

<u>2006/2007 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		200.000		
Box Youth Project	01.09.03		30.000	
Sunderland South Youth Strategy	01.03.04		56.008	
Construction Challenge Project	31.10.05		5.000	
Farringdon Jubilee Centre	31.10.05		20.000	
South Forum Development Project	06.03.06		18.849	
Plains Farm & Humbledon Community Initiative Project	06.03.06		15.000	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	05.06.06		3.120	
Wearable Service Development and Capacity Building Project	04.09.06		7.080	
South Events Budget	04.09.06		10	
Silksworth Cricket Club's Pitch repair	04.09.06		4.1	
Community Safety Improvements - Farrindgon Primary School	30.10.06		14.908	
Plains Farm & Humbledon Community Initiative Project	30.10.06		2.5	
Benedict Biscop Extended Services Project	08.01.07		15.877	
Community Health & Fitness Facilities - Lambton Street Fellowship Centre	08.01.07		1.8	
Environmental Improvements at High Newport Allotments	08.01.07		10	
Plains Farm Extended Services Project	08.01.07		8	

SIB ARF Allocation : South

Returned Funding 2006/2007		0.000		
Plains Farm & Humbledon Community Initiative Project	(06.03.06)	15		
South Events Budget	(04.09.06)	7.242		
		222.242	222.242	0.000
Total Resources Available				0

<u>2007/2008 Approvals</u>	<u>Approval</u>	<u>Allocations £000's</u>	<u>Approvals £000's</u>	<u>Unallocated £000's</u>
<u>Budget Allocation</u>		200.000		
Community Chest underspend 98/99 - 02/03	04.06.07	14.808		
Farringdon Jubilee Centre	31.10.05		20.000	
Plains Farm & Humbledon Community Initiative Project	06.03.06		15.000	
Herrington Park Maze	05.03.07		14.866	
Area Committee Marketing Project	05.03.07		8.000	
South Events Budget	04.06.07		8.614	
Get Fit at Farringdon - Farringdon Community Sports College	04.06.07		15.000	
Replacement Perimeter Fence, Silksworth Cricket Club	04.06.07		11.715	
Rhyme Around the Nursery	04.06.07		6.204	
Silksworth Environmental Improvements	04.06.07		6.000	
The A690 Youth Initiative Project	04.06.07		25.502	
East Herrington Primary School	29.10.07		12.500	
Silksworth Park Bowls Club	29.10.07		2.266	
Durham County Show 2008	29.10.07		1.500	
Development of Family Learning Resources at New Silksworth Junior School	29.10.07		6.500	
Chelsmford Street Residents Community Safety Initiative	07.01.08		7.224	
Portland School Café Development	07.01.08		12.5	
Silksworth Community Centre Safety Works	07.01.08		20	
Silksworth Churchside Allotments Environmental Improvements	07.01.08		3.176	

SIB ARF Allocation : South

Durham County Show 2008	07.01.08	1.417
-------------------------	----------	-------

Returned Funding 2007/2008

Farringdon Homing Society	(30.10.06)	12.736		
Area Committee Marketing Project	07.03.05	4.000		
Durham County Show 2008	07.01.08	2.917		
			234.461	197.984
				36.477
				36.477

Approvals subject to SIB Budget allocation for future years

2008/2009 Approvals

Farringdon Jubilee Centre	31.10.05	20.000
		20.000