

NORTH SUNDERLAND AREA COMMITTEE

AGENDA

Meeting to be held at The Bunny Hill Centre, Hylton Lane,
Sunderland on Thursday, 7th September, 2006 at 5.30 p.m.

*** NB – Members are invited to a tour of the facilities prior to the meeting at 4.45pm ***

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This information can be made available on request in other languages.
If you require this, please telephone (0191) 553 1059

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R.C. RAYNER,
City Solicitor.

Civic Centre,
SUNDERLAND.

30th August, 2006.

**At a Meeting of the NORTH SUNDERLAND AREA COMMITTEE held at
CASTLE VIEW SCHOOL, CARTWRIGHT ROAD, SUNDERLAND on
THURSDAY, 8TH JUNE, 2006 at 5.30 p.m.**

Present:-

Councillor Mann in the Chair

Councillors Ambrose, Bell, Bohill, Foster, G. Hall, J. Walton and L. Walton.

Apologies for Absence

Apologies were submitted to the meeting on behalf of Councillors Charlton, Howe, Stewart and Symonds.

Minutes

1. RESOLVED that the minutes of the last meeting of the Committee (copy circulated) held on 8th March, 2006 be confirmed and signed as a correct record.

Declarations of Interest

The respective Councillors declared interests in the undermentioned items of business as follows:-

Item 6 - Positive Futures Update

Councillor Foster declared a personal interest as a member of the Positive Futures Management Committee.

Item 8 - Regeneration Issues Report : Feedback on Projects Previously Funded Through Strategic Initiatives Budget (SIB)

Councillor G. Hall declared a personal interest in respect of the feedback report from St. Peter's Community Development Trust as Secretary of the Trust.

Councillor Mann declared a personal interest in respect of the feedback report from St. Peter's Community Development Trust as Chairman of Sunderland North Community Business Centre.

Item 10 - Strategic Initiatives Budget (SIB) : Regeneration Issues Report

The following Councillors declared personal and prejudicial interests in the following applications and withdrew from the meeting before the Committee gave consideration to the applications:-

Councillor Ambrose in respect of Southwick Primary School as a Governor at the school;

Councillor Foster in respect of Castletown Primary School as a Governor of the school; and

Councillor Bell in respect of Castle View School as a Governor at the school.

Item 10, Annex 2 - Projects Previously Approved Subject to Budget Approval for Financial Year 2006/09

Councillor G. Hall declared a personal and prejudicial interest in respect of North Community Support Project as Secretary of St. Peter's Development trust and withdrew from the meeting before the Committee gave consideration to the application.

Councillor Mann declared personal and prejudicial interests in respect of North Community Support Project as Chairman of Sunderland North Community Business Centre, in respect of Castle View School as a Governor at the school and in respect of the Construction Challenge Project as a Council appointed Board Member of North Sunderland Housing Company and withdrew from the meeting before the Committee gave consideration to these applications. Councillor Foster took the Chair for the application in respect of Castle View School and Councillor Bell took the Chair in respect of Sunderland Housing Group's Construction Challenge and North Community Support Project.

Councillor Foster declared a personal and prejudicial interest in respect of the application from Castletown Primary School as a Governor at the school and withdrew from the meeting before the Committee gave consideration to the application.

Presentation from Northumbria Police on Crime Rates Relating to the North Sunderland Area

Inspector Patterson presented a statistics document illustrating crime rates in the North Sunderland Area.

(For copy report – see original minutes)

Inspector Patterson reported an overall reduction in crime of 14% and was pleased to be able to report year on year reductions. Inspector Patterson updated the Committee with crime rates relating to each ward.

Southwick	-	overall 7% reduction
St. Peter's	-	overall 21% reduction
Redhill	-	overall 13% reduction
Fulwell	-	overall 26% reduction
Castle	-	overall 5% reduction

Efforts were being particularly focused on Castle Ward and it was hoped that if the bid for Police Community Supports Officer was successful, they could be deployed in the ward.

Boarded up houses and the ongoing building works in the Castletown area were often drawing the attention of young people and could in part explain the overall increase in crime.

The Chairman having thanked Inspector Patterson for his report and welcomed the overall reduction in crime, it was:-

2. RESOLVED that the report be received and noted.

Skate Park Presentation

The Chairman introduced a group of young people from Redby Primary and Fulwell Junior Schools who were pursuing the possibility of a Skate Park being developed in the Seaburn area.

The young people explained that they had met with their Councillor who had suggested they start a petition. Over 100 people signed the petition and between twenty five and thirty young people came together at the Seaburn Centre where they met with Councillor Mel Speding, Portfolio Holder for Culture and Leisure.

The young people were often told by neighbours not to skate near their homes, but the nearest skate part in South Shields was too far away. The site at the back of Morrisons had been identified as a possibility. A funding application had been submitted to Barclays for £50,000 and the outcome of this would be known in July. The total cost of the project would be £80,000.

Councillor Bohill supported the young people but expressed concern regarding safety. He requested copies of the plans and funding requirements. Su Yip, Project Development Manager, advised that work was being undertaken with the Police to minimise problems and it was hoped that as the proposed site was close to Morrisons, this would help. Parents had

expressed their willingness to supervise their children as they were currently transporting them to South Shields and other parts of Sunderland.

Councillor G. Hall enquired about the proposed site for the skate park. Ms. Yip advised that the Council owned the land that contained a disused football pavilion that was to be demolished. The covenant on the land stipulated that the land must be used for recreational purposes. Property Services had agreed to fund the demolition of the pavilion if funding is secured for the development of a skate park.

The Chairman having thanked the young people for their presentation, it was:-

3. RESOLVED that the presentation be noted.

Positive Futures Update

The Director of Community and Cultural Services submitted a report (copy circulated) to update the Area Committee with regards to the Positive Futures Programme in Sunderland.

(For copy report – see original minutes)

In response to a question from the Chairman, Su Yip, Development Manager, advised that the Positive Futures Programme was operating in the North of the City.

Councillor Foster commented that similar organisations were operating in other parts of the City. Positive Futures was not about rewarding bad behaviour and had proved to be a hugely successful scheme.

Councillor G. Hall commented that he was aware of some young people who were outside the age range for the football. Ms. Yip advised that Sunderland Football Club was looking to provide more activities.

4. RESOLVED that the report be received and noted.

Housing and Council Tax Benefit Progress Report

The City Treasurer submitted a report (copy circulated) to inform Members of the performance of the Benefits Section in the processing of new claims (BVPI 78a) Best Value Performance Indicator for Housing and Council Tax Benefit. The report covered the period 1st April, 2005 – 31st March, 2006.

(For copy report – see original minutes)

Steve Atkinson, Benefits Manager, advised that the current year could prove more problematic due to an upgrade of computer systems that would lead to a period of 'downtime', but that publicity would follow at the appropriate time so customers were kept informed of developments.

5. RESOLVED that the report be received and noted.

Regeneration Issues Report : Feedback on Projects Previously Funded Through Strategic Initiatives Budget (SIB)

The Director of Development and Regeneration submitted a report (copy circulated) providing information to the Area Committee on expenditure from the Strategic Initiatives Budget (SIB) on the following projects it had previously funded:

- St. Peter's Community Development Trust; and
- Development of Hydrotherapy Pool – Fulwell Day Centre

The Chairman introduced Estelle Brown from Sunderland North Community Business Centre and Ged Donkin, Assistant Manager at Fulwell Day Centre.

The representatives having answered Members' questions, it was:-

6. RESOLVED that the presentation of feedback reports be received and noted.

Strategic Initiatives Budget Update

The Director of Development and Regeneration submitted a report (copy circulated) to provide Members with an update on live projects for which the Area Committee had previously approved funding through its Strategic Budget.

(For copy report – see original minutes)

Members having given full consideration to the report, it was: -

7. RESOLVED that the report be noted.

Strategic Initiatives Budget (SIB) : Regeneration Issue Report

The Director of Development and Regeneration submitted a report (copy circulated) on proposed allocation of Strategic Initiatives Budget (SIB) funding to the following initiatives to benefit the area:-

- (i) Barnes Park Café and Craft Workshop;
- (ii) Hylton Park;
- (iii) Sit n b Fit – Independent Living of Sunderland's elderly people;
- (iv) Southwick Primary School;
- (v) Castletown Primary School;
- (vi) Marley Potts Play Barn;
- (vii) Extensions of funding for Friends of Hylton Dene Project;
- (viii) Formally endorse the approval of projects, previously considered subject to Budget approval, from the 2006/07 budget.

Pamela Marshall presented the application in respect of Barnes Park Café; Ken Rutherford in respect of Hylton Park; Lynn Summerside in respect of Sit n b Fit; and Rob Hennessey in respect of Castletown Primary.

8. RESOLVED that:-

- (i) approval be given to the allocations of Strategic Initiatives Budget funding of:-
 - (i) £2,500 from the 2006/07 budget as a contribution to developing the Barnes Park Café and Craft Workshop;
 - (ii) £10,000 from the 2006/07 budget as a contribution to providing play equipment in Hylton Park;
 - (iii) £3,120 from the 2006/07 budget as a contribution to improving the health and independent living of Sunderland's elderly people;
 - (iv) £3,235 from the 2006/07 budget for the provision of an air conditioning unit at the Community IT Facility at Castletown Primary School;
- (ii) approval be given to extending funding for the Friends of Hylton Dene project for 6 months;
- (iii) approval be given to projects previously considered from the 2006/07 budget; and
- (iv) the applications in respect of Southwick Primary School and Marley Potts Play Barn be deferred until the next meeting of the Committee as representatives from the organisations were not present.

Strategic Initiatives Budget : 2006/07 Ward Based Community Chest

The Director of Development and Regeneration submitted a report and an addendum (copies circulated) to bring forward fifteen proposals relating to the 2006/07 Community Chest scheme.

(For copy report – see original minutes)

9. RESOLVED that approval be given to the fifteen projects recommended for support from the 2006/07 Community Chest with a total value of £9,548 as detailed in Annexes 1 and 1A.

Signed) L. MANN,
Chairman.

R.BELL,
Chairman.

T. FOSTER,
Chairman.

NORTH SUNDERLAND AREA COMMITTEE

7TH SEPTEMBER, 2006

PRESENTATION FROM NEXUS

Report of the City Solicitor

1. Purpose of the Report

- 1.1 To receive a presentation from Nexus on two new community based transport services, TaxiLink and LinkUp.

2. Background

- 2.1 Nexus will be providing presentations to each of the Area Committees to inform Members of the new services and their impact in each Area.
- 2.2 Nexus has provided briefing notes for Members on the subject, which are attached as Appendix 1 to this report.

3. Recommendation

- 3.1 The Area Committee is recommended to note the presentation.

4. Background Papers

- 4.1 E-mail correspondence with John Usher, Head of Transport Integration, Nexus – 21st June, 2006.

R.C. Rayner,
City Solicitor.

LinkUp

What is LinkUp?

LinkUp is a demand responsive service available to everyone in Tyne and Wear. It provides journeys at times when regular services are not operating or where direct services are not available. It will be operated by smaller, brand new and fully accessible buses.

When does LinkUp begin?

It starts on 30 July 06.

Why do we need a 'demand responsive' service?

Conventional public transport cannot meet everybody's travel needs. Buses and Metro don't always go where people need to travel. In the evenings, for example, bus services are less frequent and some journeys are difficult to make without several changes. Demand responsive transport (DRT) complements the existing public transport network and provides links that otherwise could not be made.

Why are Nexus introducing LinkUp?

Nexus sees DRT services as an important part of the future of public transport. For several years Nexus has paid for UCall services to operate in Newcastle, Hetton, Houghton and Gateshead and they have been a great success. They fit conveniently between the fixed routes of buses and the freedom of taxi services and more and more people can now see the benefit.

Where can I travel on LinkUp?

Nexus has created 16 areas throughout Tyne and Wear. Passengers must call to book LinkUp for any journey providing it is within one of these areas. Where a journey could be made by conventional public transport, the Call Centre operator will advise you of this as it is likely to be more convenient for you. If your journey covers more than one area the operator will advise on where to change to other services.

When does it operate?

LinkUp services will be available for journeys between 7.00am and midnight everyday except Christmas Day and New Year's Day. A reduced service will operate on public holidays.

Where will LinkUp pick me up and drop me off?

LinkUp will pick up and set down at what we call meeting points. All existing bus stops are meeting points but we have also created meeting points at other places such as health centres, doctors surgeries and leisure facilities. LinkUp can take you to key interchange points where you can transfer to other bus services or to Metro.

There is also the opportunity to book LinkUp services for door to door travel, providing the vehicle is able to access the place without difficulty. There is an additional charge for this facility.

Who can use LinkUp?

LinkUp is a public service open to everyone.

How do I book?

Call 0191 20 20 666 anytime between 7.00am and 8.00pm.

If you want to make a journey before 8.00am you will need to book the day before. You can also book a journey from as little as 45 minutes before you want to travel or up to 8 days in advance. You can also book your return journey at the same time and even multiple or repeat journeys.

How much does using LinkUp cost?

The fare charged will be based on the direct route for your trip. All NTL Traveltickets are accepted as well as Concessionary Passes, so if you are 60 or over and have a Concessionary Travel pass you can travel free!

Drivers take cash for those without a pass and change is given

How can I get more information?

For more information call the Nexus Call Centre on **0191 20 20 632**.



TaxiLink

What is happening on 30 July?

A new service, TaxiLink, will replace Care Services.

What is TaxiLink?

It's a door to door service using accessible taxis. TaxiLink will give you greater freedom as to when your transport arrives and it will be more personal and convenient. Plus it will stay at just £1 per trip.

Why is Nexus making changes?

Most buses in Tyne and Wear have low floors, making them easier to use for people with mobility difficulties. TaxiLink is designed for people who still need a specialist service as they cannot use low floor buses or Metro.

I'm a member of Care Services, do I need to apply to use TaxiLink?

Yes. As this is a new scheme we are asking Care Service members to apply for a TaxiLink registration card. You will need to show your card to the taxi driver to be entitled to your £1 fare.

How do I register for the TaxiLink scheme?

Complete the enclosed application form and return it to us as soon as possible. Don't forget to include a passport sized photograph.

Will I qualify?

You will automatically qualify for the scheme if you are in receipt of any of the following:

- High Rate Mobility Component of Disability Living Allowance
- Attendance allowance
- Are registered as severely visually impaired or blind.

What if I don't automatically qualify?

If you do not qualify for any of the above but think you are mobility impaired we will assess your application on an individual basis. The application form explains this more fully.

What happens next?

If you qualify we will send you a registration card and details of how to use the new TaxiLink service. You can start using your TaxiLink card from 30 July.

What happens if I can't join the scheme?

Don't worry. Nexus are introducing a new network of bus services called LinkUp. LinkUp buses are open to all and can be booked as little as 45 minutes before you need to travel. These services will be operated by accessible minibuses for journeys that you cannot make by conventional bus or Metro services.

For any other queries call us on **0191 20 20 632**

NORTH SUNDERLAND AREA COMMITTEE
7th September 2006

**REGENERATION ISSUES REPORT: FEEDBACK ON PROJECTS
PREVIOUSLY FUNDED THROUGH STRATEGIC INITIATIVES BUDGET (SIB)**

Report of the Director of Development and Regeneration

1.0 Purpose Of The Report

- 1.1 This report provides information to the Area Committee on expenditure from the Strategic Initiatives Budget (SIB) on projects it has previously funded.

2.0 Background

- 2.1 Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last eleven years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area. Over this period, therefore, the Framework area has been allocated £2,333,080.
- 2.2 In order that the Area Committee can be kept informed of progress on projects it has previously funded as part of the SIB monitoring process, a programme of report backs has been scheduled.

3.0 Purpose of the Feedback Reports

- 3.1 The aim of the reports are to inform the Area Committee how the money it has been allocated through SIB has been used, how successful it has been in achieving its original objectives, and how the project will continue. Specifically, the reports have been asked to address the following key questions:

- How has the money has been used? How much was capital and revenue?
- What were the outcomes of the project? How has it helped to achieve the objectives identified in the original submission? Are there any statistics that will support the outcomes?
- What other funding the SIB allocation helped to attract?
- What are the key lessons learnt? What difference has the project made in comparison to other areas that did not have such funding? What added

value did the project provide? Are there implications for existing service provision?

- Does the project need to continue? Has it come to its natural end? If not, how will it be funded? Has it been considered for mainstream funding? Have other funding sources been approached?

3.2 Once the presentation has been completed, Elected Members will be invited to ask any questions or offer comments concerning the project.

4.0 Feedback to this Committee

4.1 At this Committee meeting, the following feedback reports will be presented:

- Sunderland North Family Zone Breakfast Clubs
- Thompson Park

4.2 Extracts from the original applications are attached as Annex 1. A draft schedule for Feedback Reports for 2006 - 2007 is attached as Annex 2.

5.0 Recommendations

5.1 That this report be noted.

Background Papers

Strategic Initiatives Budget (SIB): Regeneration Issues Reports to previous Area Committees

Regeneration Framework File, North Sunderland

NORTH SUNDERLAND AREA COMMITTEE: 7TH SEPTEMBER 2006

**REGENERATION ISSUES REPORT ; FEEDBACK ON PROJECTS
PREVIOUSLY FUNDED THROUGH STRATEGIC INITIATIVES BUDGET
(SIB)**

Original Application

<u>PROJECT TITLE: THOMPSON PARK REGENERATION MASTER PLAN</u>		
<u>Section 1: Application Requirements</u>		
1.2 Which Area Regeneration Framework(s) does the project cover? <i>(please tick)</i>		
Coalfield []	East []	North <input checked="" type="checkbox"/>
Washington []	West []	South []
<u>Section 2: Sponsor Details</u>		
2.1 Name of Lead Organisation / Group: Friends of Thompson Park		
2.2 Address of Lead Organisation / Group: C/O 17 East Grange Fulwell Sunderland SR5 1NX		
2.3 Contact Name for Project: Les Hodgson	2.4 Position in Organisation: Chair	
2.5 Tel. Number: 0191 548 6000	2.6 Fax Number:	2.7 E-mail Address: les@4nextlevel.co.uk
2.9 Legal Status of Organisation: Formally constituted community organisation	2.10 Registered Charity Number (if applicable): N/A	
2.11 Does your organisation have a bank account into which funds can be paid? Yes – requiring two signatures		
2.12 Has the organisation received SIB support previously? No <u>If 'Yes' please provide details:</u>		
<u>Section 3 : Project Details</u>		
3.1 Project Title: (Please re-state title as per front sheet) Thompson Park Regeneration Master Plan		
3.2 Project Start Date: 1 September 2004	3.3 Project End Date: 14 October 2004	
3.4 Please describe the project: To prepare a master plan for the regeneration of Thompson Park. Thompson Park is a designated district Park within the City's Park's		

Management Strategy. However, the park has suffered from neglect over the years and the original design and layout is no longer conducive to allowing the enjoyment of the facility by city residents.

The park is under utilised and is considered by many to be 'a no go' area. The main users of the park are young people who congregate in gangs and act in anti social way.

The object of the plan is to provide a framework for the revitalisation of the park to enable it to become an asset to the city and be a place that will give pleasure to a broad spectrum of the community.

Once the framework is in place it will allow effort to be focussed on implementing the individual elements of the plan over a period. Funding is available from a variety of resources to fund the necessary improvements and the plan will enable these to be accessed.

The funding of the plan will act as a pump primer for other funding to be accessed.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The organisation exists to help develop and promote the park and facilities.

3.6 What additional activity will SIB funding allow to happen?

(Please tick the appropriate statement)

- a) A project will go ahead which otherwise would not happen at all ✓
- b) A project will be provided to a higher quality / on a greater scale []
- c) The funding will accelerate the implementation of the project by 12+ months []
- d) A gap in funding will be filled pending other funding being secured []
- e) Other reason []

Please explain your answer:

The group was formed in November 2003. They have very limited funds and could not possibly pay for the £6,000 the Council is asking for the plan to be produced.

3.7 How will you publicise that you have received support from SIB?

The group produces a bi annual newsletter and the support will be covered in this publication.

The local press are active supporters of the Group and coverage of support will be sought through this source.

Signage will be a part of the regeneration plan and support will be clearly shown where appropriate.

3.8 Has there been any consultations concerning the need for this project?

Yes

If 'Yes' please provide details :

A questionnaire was issued to around five hundred members and from these replies the need for a cohesive structured plan was identified.

Regular meetings of the Group are held and the lack of a plan is raised at every meeting.
The Parks Department are supportive of the preparation of the plan and the subsequent development leading from it.

3.9 Is there any documentary evidence available to support the need for this project?

Yes (please delete)

If 'Yes' please provide details :

A questionnaire was issued to around five hundred members and from these replies the need for a cohesive structured plan was identified.
The Parks Department have stated a plan is necessary.

3.10 Who will benefit from the services provided by the project?

All residents of the City will benefit from the plan and its subsequent implementation.

3.11 Will there be any implications for Council Services arising from this project?

Yes

If 'Yes' please provide details :

It will enable more effective use of the money they would have spent as part of their normal expenditure on the park.

3.12 Are any legal and other approvals required?

No

If 'Yes' provide details of type of approval, date secured, or date expected to be secured:

Section 7: Financial Information

7.1 How much SIB funding is requested?

£6,000

7.2 Indicate the type of funding requested: (Please tick)

Capital Revenue Both

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

£3,000 has been requested from the Parks Directorate

7.4 What other funding alternatives have been considered and why were these not appropriate?

There are no other appropriate funds available. Self generation is not a realistic option.

7.5 What are the financial implications for the project should it not receive SIB funding?

It will not go forward and the Group will degenerate and eventually disappear.

7.6 When SIB expenditure is complete how do you intend to continue this project?

The plan is a project in itself.

What will come out of the plan is a series of other projects to implement the plan. These will be prioritised and tackled over a period time by tapping into other funding sources and self generation.

7.7 Provide a profile of projected costs:

Funding Source	2004/05	2005/06	2006/07	Total Cost
SIB :				
Coalfield				
East				
North	£3,000			
South				
West				
Washington				
Other Sources: <i>(Please state)</i> 1)City Council 2) 3)	£3,000			
Total Cost:	£6,000			

7.8 Please provide details of any 'in-kind funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.
none

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

The £6,000 is the cost of the plan to be produced by the Local Authority.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Local feeling about the state of the Park is very high. The Friends Group provides a way for these feelings to be aired. Often the meetings can become very heated and the level of frustration is unbelievable.

The efforts of the Parks Department and the Police in containing the problems have been unsuccessful. With a structured plan that will lead to higher usage of the park there time and effort will be a more effective use of their resources. The proposal by the local Authority is shown below:

PROPOSED REGENERATION PLAN FOR THOMPSON PARK

Further to the request from Les Hodgson of the Friends of Thompson Park, I set out below a proposed outline for the preparation of a Regeneration Plan for Thompson Park.

- 1. Survey and analysis of the current condition and use of The Park.**

2. Presentation of analysis results at public meeting/ or with the Friends Group and invitation of comments and suggested improvements.
 3. Preparation of design proposals and budget estimates taking into account comments received.
 4. Consultation with relevant staff from Community and Cultural Services.
 5. Presentation of design to Friends of Park Group/ public meeting.
 6. Modifications and revisions to approval of Friends Group and Community and Cultural Services.
 7. Preparation of written report with budget estimates and identification of possible sources of income.
- The project to be led by Senior Landscape Architect Nick Jaszynski. Time-scale approximately four months.
Proposed fee for above £6,000.

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name: Les Hodgson

Position in Organisation: Chair

Date: 19 June 200

PROJECT TITLE: Sunderland North Family Zone Breakfast Clubs

Section 1: Application Requirements

1.2 Which Area Regeneration Framework(s) does the project cover? *(please tick)*

Coalfield East North

Washington West South

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:

SUNDERLAND NORTH FAMILY ZONE

2.2 Address of Lead Organisation / Group:

28/29 Chiswick Square, Hylton Castle SUNDERLAND SR5 3PZ

2.3 Contact Name for Project:

Linda Procopis

2.4 Position in Organisation:

Director

2.5 Tel. Number:

0191 516 0065

2.6 Fax Number:

0191 549 8050

2.7 E-mail Address:

snfz2003@yahoo.co.uk

Section 3 : Project Details

3.2 Project Title: (Please re-state title as per front sheet)

SUNDERLAND NORTH FAMILY ZONE

3.2 Project Start Date:

3.3 Project End Date:

January 2003	On going
<p>3.4 Please describe the project: The project provides a breakfast club in the local Primary School for up to 80 children each day, giving parents the opportunity to access affordable 'safe' childcare, the children are in a warm safe atmosphere instead of being left in the school yard. Qualified child care worker are working with parents and volunteers who will train in child care, food & hygiene, child protection etc so they can eventually take over the running of the clubs, encouraging some local employment. Many of the children who use the project are from families with particular problems, the clubs give parents a contact with the workers who can then 'signpost' onto the appropriate help, building up a network of support and information families may need.</p>	
<p>3.5 What service does the organisation currently provide and how will this be complemented by the project?</p> <ul style="list-style-type: none"> ◆ Learning opportunities through franchise & ACL courses. ◆ Breakfast Clubs & Out of School Hours clubs. ◆ Youth Work & "Looked after young people" ◆ Lunch & Learn clubs for over 55's. ◆ Complimentary Therapies & Counselling service. ◆ Family Friends befriending service. ◆ Child care provider and Stay & Play sessions. 	
<p>3.6 What additional activity will SIB funding allow to happen? <i>(Please tick the appropriate statement)</i></p> <p>a) A project will go ahead which otherwise would not happen at all [<input type="checkbox"/>] b) A project will be provided to a higher quality / on a greater scale [<input checked="" type="checkbox"/>] c) The funding will accelerate the implementation of the project by 12+ months [<input type="checkbox"/>] d) A gap in funding will be filled pending other funding being secured [<input checked="" type="checkbox"/>] e) Other reason [<input type="checkbox"/>]</p> <p>Please explain your answer: The funding will provide 3 qualified workers for 18 weeks giving time for pending funding to be secured.</p>	
<p><u>Section 7: Financial Information</u></p>	
<p>7.1 How much SIB funding is requested? £3,240</p>	
<p>7.2 Indicate the type of funding requested: <i>(Please tick)</i> Capital [<input type="checkbox"/>] Revenue [<input checked="" type="checkbox"/>] Both [<input type="checkbox"/>]</p>	
<p>7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much? NO</p>	
<p>7.4 What other funding alternatives have been considered and why were these not appropriate? N/A</p>	
<p>7.5 What are the financial implications for the project should it not receive SIB funding? N/A</p>	
<p>7.6 When SIB expenditure is complete how do you intend to continue this project? We will apply to various funder's to continue this much needed project</p>	

7.7 Provide a profile of projected costs:				
Funding Source	2004/05	2005/06	2006/07	Total Cost
SIB :				
<u>Coalfield</u>				
East				
North	£3,240			
South				
West				
Washington				
Other Sources: <i>(Please state)</i>				
1)				
2)				
3)				
Total Cost:	£3,240			
7.8 Please provide details of any 'in-kind funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.				
7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure: 3 Sessional Workers 5 sessions per week for 18 weeks 2hrs per session @ £6 per hour £3,240				
<u>Section 8: Additional Information</u>				
8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required): Our project works with local people to develop the activities and initiatives set up and encourages users to train and acquire skills to manage the activities themselves, however it is particularly difficult in Castletown to engage local people in any kind of community activities that they may need to take responsibility for, so we are anxious that now the Breakfast Club has become so popular and has attracted a core of volunteers that we do not discourage or scare volunteers off by withdrawing support from qualified staff too soon. By working alongside the volunteers we will give them the confidence and training to eventually make their own decisions and plans for the future.				
<u>Section 9: Declaration</u>				
I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:				
Name:	Linda Procopis			
Position in Organisation:	Director			
Date:	13 October 2004			

ANNEX 2

NORTH SUNDERLAND AREA COMMITTEE

**SCHEDULE FOR FEEDBACK REPORTS
(PREVIOUSLY FUNDED STRATEGIC INITIATIVES BUDGET)**

COMMITTEE DATE	PROPOSED PROJECTS
7 th September 06	Sunderland North Family Zone – Breakfast Club Thompson Park
2 nd November 06	Summerbell Allotments The Green Team
11 th January 07	SNCBC Kitchen Refurbishment North Side Initiative
8 th March 07	Sunderland Yacht Club Southwick Neighbourhood Youth Project

**NORTH SUNDERLAND AREA COMMITTEE MEETING
7th September 2006
EXECUTIVE SUMMARY SHEET – PART I**

Title of Report:

STRATEGIC INITIATIVES BUDGET (SIB): REGENERATION ISSUES REPORT

Author(s):

DIRECTOR OF DEVELOPMENT AND REGENERATION

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of Strategic Initiatives Budget (SIB) to support a variety of new initiatives that will benefit the area.

Description of Decision:

The Committee is requested to approve the following:

- i) £3,560 from the 2006/7 budget as a contribution to Southwick Primary Community Art Workshop
- ii) £25,000 from the 2006/7 budget as a contribution to Fulwell Skatepark
- iii) £20,000 from the 2006/7 budget as a contribution to St Peters Children's Centre Car Park Development
- iv) £20,000 from the 2006/7 budget as a contribution to Sunderland North Family Zone Library Building
- v) £6,478 from the 2006/7 budget as gap funding for Southwick Health and Community Forum
- vi) £2,400 from the 2006/7 budget to provide Street Lighting at Akeld Mews Monkwearmouth

Is the decision consistent with the Budget/Policy Framework?

Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:

Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last eleven years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

None

Is this a "Key Decision" as defined in the Constitution?

No

Is it included in the Forward Plan?

No

Relevant Review Committee:

Regeneration Review Committee

NORTH SUNDERLAND AREA COMMITTEE

7th September 2006

STRATEGIC INITIATIVES BUDGET (SIB): REGENERATION ISSUES REPORT

Report of the Director of Development and Regeneration

1.0 Purpose Of The Report

1.1 This report outlines current expenditure from the Strategic Initiatives Budget (SIB) and applications for funding from this budget in order to support new initiatives, which will benefit the area.

2.0 Description of Decision (Recommendation)

2.1 The Committee is requested to approve the following:

- Funding to support proposals for new projects. Full applications are included in Annex 1.
- Criteria for SIB funding is included in Annex 2.

3.0 Background

3.1 Each Regeneration Framework area has been allocated a minimum budget of £200,000 per annum over the last eleven years. Over this period, therefore, the Framework area has been allocated £2,333,080.

3.2 Annex 3 gives a full breakdown of individual projects since 2003/4.

4.0 Current Position

4.1 At the last Committee meeting on 8th June 2006, it was reported that £53,640 was committed from the 2006/7 budget. At that meeting, the Committee agreed to further proposals for funding totalling £18,855 from the 2006/7 budget. These approvals mean £72,495 is committed from the 2006/7 budget.

4.2 Applications for funding are presented to this Committee requesting £77,438 from the 2006/7 budget. Should the Committee grant this request, £149,933 will be committed from the 2006/7 budget.

5.0 Reasons for the Decision

5.1 SIB was established to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area. Applications for SIB funding should demonstrate the potential benefits to local communities the proposed project would

bring, and subsequently be able to provide evidence and statistics that can illustrate these benefits.

6.0 Alternative Options

- 6.1 Each project is required to indicate what alternative options they have considered in section 7.4 of its application form, which is attached as Annex 1.

7.0 Relevant Consultations

7.1 Financial Implications

Each project is required to indicate what financial implications there may be in section 7.5 of its application form, which is attached as Annex 1.

7.2 Implications for Other Services

Each project is required to indicate what implications there may be for other services in section 3.11 of its application form, which is attached as Annex 1. They are also required to identify any support or sponsorship that might be required from a City of Sunderland Council Directorate in Section 3.12 of its application form.

7.3 The Public

Each project is required to indicate what consultation it has undertaken and other documentary evidence it has to support its proposal in sections 3.8 and 3.9 of its application form, which is attached as Annex 1.

7.4 The Race Relations (Amendment) Act 2000 and the Councils Race Equality Scheme.

Each project is required to indicate whether it has an equal opportunities policy, or what measures it employs to address equal opportunity issues, in Section 4 of its application form, which is attached as Annex 1.

7.5 Public Relations and Publicity

Each project is required to indicate how it will promote SIB via project publicity in Section 3.7 of the application form. The Marketing and Communications Co-ordinator for the City of Sunderland Council implements the publicity and public relations schedule on behalf of the Area Committee.

7.6 Procurement and Purchasing

Each project is required to provide details of how they will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines, in Section 7.10 of its application form, which is attached as Annex 1.

8.0 List of Appendices

- 8.1 Annex 1 Proposal to this Area Committee meeting for SIB funding
- 8.2 Annex 2 SIB Criteria and guidelines
- 8.3 Annex 3 Summary of SIB allocations since since 2003/4

9.0 Background Papers

- 9.1 Strategic Initiatives Budget (SIB): Regeneration Issues Reports to previous Area Committees
- 9.2 Regeneration Framework Files, North Sunderland

ANNEX 1

1. Southwick Primary Community Art Workshops

PROJECT TITLE: Southwick Primary Community Art Workshops												
SIB Requested: £3,560												
<u>Section 1: Application Requirements</u>												
<p>1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided as supporting information.</p>												
<p>1.2 Which Area Regeneration Framework(s) does the project cover? (please tick)</p> <table><tr><td>Coalfield</td><td><input type="checkbox"/></td><td>East</td><td><input type="checkbox"/></td><td>North</td><td><input checked="" type="checkbox"/></td></tr><tr><td>Washington</td><td><input type="checkbox"/></td><td>West</td><td><input type="checkbox"/></td><td>South</td><td><input type="checkbox"/></td></tr></table>	Coalfield	<input type="checkbox"/>	East	<input type="checkbox"/>	North	<input checked="" type="checkbox"/>	Washington	<input type="checkbox"/>	West	<input type="checkbox"/>	South	<input type="checkbox"/>
Coalfield	<input type="checkbox"/>	East	<input type="checkbox"/>	North	<input checked="" type="checkbox"/>							
Washington	<input type="checkbox"/>	West	<input type="checkbox"/>	South	<input type="checkbox"/>							

<u>Section 2: Sponsor Details</u>	
2.1 Name of Lead Organisation / Group: Southwick Primary School	
2.2 Address of Lead Organisation / Group: c/o Southwick Primary School, Clarence Street, Southwick SR5 2HD	
2.3 Contact Name for Project Pauline Walmsley	2.4 Position in Organisation: Project Co Ordinator

2.5 Tel. Number: 0191 5535500	2.6 Fax Number: 0191 5493822	2.7 E-mail Address: Pauline.walmsley@schools.sunderland.gov.uk
2.8 Day to Day Contact Name / Details (if different to 2.3 above):		
2.9 Legal Status of Organisation: Voluntary	2.10 Registered Charity Number (if applicable): N/A	
2.11 Does your organisation have a bank account into which funds can be paid? Yes		
2.12 Has the organisation received SIB support previously? Yes 2004 <u>If 'Yes' please provide details:</u> Southwick Community Lantern Festival		
2.13 Are any trustees / members of the organisation employed by the City Council? Yes <u>If 'Yes' please provide details :</u> P.Walmsley, P.R. Stoker, Alice Donoghue		

<u>Section 3 : Project Details</u>	
3.1 Project Title: (Please re-state title as per front sheet) Southwick Primary Community Art Workshops	
3.2 Project Start Date: September 2006	3.3 Project End Date: December 2006
3.4 Please describe the project: Two weeks of art based workshops that encourage developing skills, promoting self esteem, confidence and providing opportunities for social interaction with family and community members. The Southwick lantern festival has been running for a number of years. These workshops are part of this years festival and the participants in the art workshops will display their work through the festival. As a community, social, emotional and art based project, it focuses on involving the heart of the community in a creative art activity. Through this, it promotes and contributes to the positive aspects of living in the Southwick area particularly the community spirit and sense of belonging. It celebrates the talents and aspirations of its members in the light of massive deprivation and need for regeneration. This is especially the case this year due to the massive changes facing the housing in the area at the current time.	

3.5 What service does the organisation currently provide and how will this be complemented by the project?

Family learning courses, adult and community education courses including art, literacy, numeracy, ICT, personal and social, holistic health, family nurturing, wrap around care. The school adopts a holistic approach to its community and the lantern festival is a wonderful way to draw the 'heart' of it together as a positive show of strength and vision through creative working.

3.6 What additional activity will SIB funding allow to happen?

(Please tick the appropriate statement)

- a) A project will go ahead which otherwise would not happen at all []
- b) A project will be provided to a higher quality / on a greater scale []
- c) The funding will accelerate the implementation of the project by 12+ months []
- d) A gap in funding will be filled pending other funding being secured []
- e) Other reason []

Please explain your answer:

The funding provides for the development of a number of workshops that will allow a greater number of community members to be involved in the overall lantern festival.

3.7 How will you publicise that you have received support from SIB?

(please refer to Section 3 of the guidance notes)

Through media, newspaper, radio, and television.
It is hoped that the SIB Communications team could also publicise the event.

3.8 Has there been any consultations concerning the need for this project?

Yes

If 'Yes' please provide details :

Through questionnaires and interviews with parents and members of the community which formed the evaluation of previous years festivals. All responses have highlighted the community benefits of holding the festival, especially the workshop element.

3.9 Is there any documentary evidence available to support the need for this project?

Yes

If 'Yes' please provide details :

- Indexes of deprivation statistics
- The Southwick lantern festival has been running for a number of years. Each year an evaluation has been undertaken with consistently positive feedback from participants, visitors, artists and trainers.

<p>3.10 Who will benefit from the services provided by the project?</p> <p>All community members</p>
<p>3.11 Will there be any implications for Council Services arising from this project?</p> <p>No</p> <p>If 'Yes' please provide details :</p>
<p>3.12 Does this project require the support or sponsorship of a City of Sunderland Council Directorate?</p> <p>No</p> <p>If 'Yes' please provide details :</p>
<p>3.13 Are any legal and other approvals required?</p> <p>No</p> <p>If 'Yes' provide details of type of approval, date secured, or date expected to be secured:</p>

<p><u>Section 4: Equal Opportunities</u></p>
<p>4.1 Does your organisation have an Equal Opportunities Policy?</p> <p>Yes</p> <p><u>If yes, please describe how the project will comply with the Policy:</u> The workshops are for all our community regardless of race gender religion and disability</p> <p>If no, please describe how your organisation addresses equal opportunities issues:</p>
<p>4.2 Does your project specifically address any of the following issues?</p> <p>Ethnic Issues No</p> <p><u>If yes, please provide details as to how the project is in line with the Race Relations Act 1976:</u></p> <p>Gender Issues No</p> <p>If yes, please provide details as to how the project is in line with the Sex Discrimination Act 1975:</p>

<p>Disability Issues No</p> <p>If yes, please provide details as to how the project is in line with the Disability Discrimination Act 1995</p>

<p><u>Section 5: Relationship of Project to the Area Framework(s)</u></p>
<p>5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:</p> <p>Citywide Priorities Sense of place: To encourage citizens to feel embraced by the city's culture Aim to work with partners to provide a wide range of opportunities within leisure facilities, schools, community centres and other venues Lifelong Learning</p>
<p>5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).</p> <p>Developing and delivering community projects Number of successful creative workshops</p>
<p>5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?</p>

<p><u>Section 6: Management Arrangements</u></p>
<p>6.1 Describe how the project will be managed:</p> <p>A steering group is comprised of representatives from staff parents adults and children in the community. Overall project management will be through Southwick Primary School</p>
<p>6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?</p> <p>No</p>

<p><u>Section 7: Financial Information</u></p>
<p>7.1 How much SIB funding is requested?</p> <p>£3560</p>
<p>7.2 Indicate the type of funding requested: (Please tick)</p> <p>Capital [] Revenue [] Both [x]</p>
<p>7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?</p> <p>We will be requesting funding from Sunderland Housing Group</p>

7.4 What other funding alternatives have been considered and why were these not appropriate?
 none

7.5 What are the financial implications for the project should it not receive SIB funding?
 The project will not be of the quality that the community deserves

7.6 When SIB expenditure is complete how do you intend to continue this project?
 Through continual fundraising and possible sponsorship

7.7 Provide a profile of projected costs:

Funding Source	2005/06	2006/07	2007/08	Total Cost
SIB :				
Coalfield				
East				
North		£3560		
South				
West				
Washington				
Other Sources: (Please state) 1)SHA 2) 3)		£500		
Total Cost:		£4060		

7.8 Please provide details of any 'in-kind funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.
 School provides- premises costs, part staffing costs partial crèche costs and subsidised refreshments also the school will provide promotional materials and advertisement

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:
 2 Artists x £100 per day x 14 days =£2800
 materials £500
 advertising £100
 magician @ £80 x 2 sessions = £160

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines.

Include any estimates that you have and details of any contractors or suppliers to be used.

We will be using City of Sunderland Guidelines and all financial dealings etc will be conducted through the schools admin systems

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (*Please append additional sheets if required*):

The workshops are although art based are a combined family activity which I feel should be promoted and celebrated. This will encourage conversation as well as opportunities to develop skills and possibly skill community members to sustain similar workshops in the future.

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Pauline Walmsley

Position in Organisation:

Course Coordinator

Date:

8/5/06

2. Fulwell Skatepark

<u>PROJECT TITLE: Fulwell Skatepark</u>												
<u>SIB Requested: £25,000</u>												
<u>Section 1: Application Requirements</u>												
<p>1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided as supporting information.</p>												
<p>1.2 Which Area Regeneration Framework(s) does the project cover? <i>(please tick)</i></p> <table><tr><td>Coalfield</td><td><input type="checkbox"/></td><td>East</td><td><input type="checkbox"/></td><td>North</td><td><input checked="" type="checkbox"/></td></tr><tr><td>Washington</td><td><input type="checkbox"/></td><td>West</td><td><input type="checkbox"/></td><td>South</td><td><input type="checkbox"/></td></tr></table>	Coalfield	<input type="checkbox"/>	East	<input type="checkbox"/>	North	<input checked="" type="checkbox"/>	Washington	<input type="checkbox"/>	West	<input type="checkbox"/>	South	<input type="checkbox"/>
Coalfield	<input type="checkbox"/>	East	<input type="checkbox"/>	North	<input checked="" type="checkbox"/>							
Washington	<input type="checkbox"/>	West	<input type="checkbox"/>	South	<input type="checkbox"/>							

<u>Section 2: Sponsor Details</u>		
2.1 Name of Lead Organisation / Group: Sunderland City Council, Community and Cultural Services		
2.2 Address of Lead Organisation / Group: South Hylton House, Hylton Bank, Sunderland SR4 0JL		
2.3 Contact Name for Project: Su-Wan Yip		2.4 Position in Organisation: Project Development Manager
2.5 Tel. Number: 0191 553 4685	2.6 Fax Number: 0191 5534592	2.7 E-mail Address: Su.Yip@sunderland.gov.uk
2.8 Day to Day Contact Name / Details (if different to 2.3 above):		

2.9 Legal Status of Organisation: Local Authority	2.10 Registered Charity Number (if applicable):
2.11 Does your organisation have a bank account into which funds can be paid? No	
2.12 Has the organisation received SIB support previously? No <u>If 'Yes' please provide details:</u>	
2.13 Are any trustees / members of the organisation employed by the City Council? No If 'Yes' please provide details :	

<u>Section 3 : Project Details</u>	
3.2 Project Title: (Please re-state title as per front sheet) Fulwell Skatepark	
3.2 Project Start Date: October 2006	3.3 Project End Date: August 2007
3.4 Please describe the project: The project is to install a skatepark in the Fulwell area as a result of a petition received from young people in the area. The petition was received from 120 young people requesting wheeled sports facilities in their area.	
3.5 What service does the organisation currently provide and how will this be complemented by the project? Community and Cultural Services Play and Urban Games section have identified the Sunderland North area as 'not well serviced by the existing playground stock' with a 'significant swathe of housing not catered for'. The Play and Urban Games strategy has identified a need for a wheeled sport facility in all 6 of the areas of Sunderland.	
3.6 What additional activity will SIB funding allow to happen? <i>(Please tick the appropriate statement)</i> f) A project will go ahead which otherwise would not happen at all [<input type="checkbox"/>] g) A project will be provided to a higher quality / on a greater scale [<input checked="" type="checkbox"/>] h) The funding will accelerate the implementation of the project by 12+ months [<input type="checkbox"/>]	

- i) A gap in funding will be filled pending other funding being secured
j) Other reason

Please explain your answer:

The SIB contribution will be used together with funding from other sources to deliver a skatepark, which is freely accessible by all young people.

3.7 How will you publicise that you have received support from SIB?

(please refer to Section 3 of the guidance notes)

The project will work with the Development and Regeneration Directorate's Marketing Team to publicise the project and the support it receives from the Area Committee and SIB. This will include acknowledgement in press releases, newsletters and website.

3.8 Has there been any consultations concerning the need for this project?

Yes

If 'Yes' please provide details:

Consultation was carried out on 21st April 05 with a group of 26 representative young people who submitted the original petition and a Northumbria Police Representative. A core-working group of 10 young people was elected to progress the project. This group met again on 12th July 05 to further discuss requirements and to prepare a presentation to deliver to the Council's Culture and Leisure Review Committee. Following this the Committee funded a 'fact finding' visit to the seafront skatepark in South Shields, the City's flagship skatepark in Silksworth and the skatepark at King George V park in Pennywell on 23rd August 05. Young people compared facilities and identified their likes and dislikes to inform their own future designs.

A further meeting took place on 9th May 2006 involving young people, residents, local businesses, Southwick Young Investigators (part of the City's Positive Futures programme), and representatives from Southwick Primary School and Monkwearmouth School. Questionnaires were completed to identify problems that have been encountered and how a skatepark in the area might help to overcome these. Designs were distributed to the group for their final approval.

3.9 Is there any documentary evidence available to support the need for this project?

Yes

If 'Yes' please provide details:

Nationally, play provision is viewed as an important service in every neighbourhood but where improvements are required.

"In 2001 a MORI survey showed that 'activities for young people' was ranked by adults as the single most requested improvement in local services. Other surveys show that parents believe that today's children have fewer opportunities to play than they did themselves"

Getting Serious About Play, A Review of Children's Play, 2004

The Play Policy should give strategic direction to the development of skate parks and other wheeled sports and urban games creating opportunities for exercise and social activity for older children.

Planning for Play, Culture and Leisure Review Committee, 2003

The last 10 years have seen a move away from traditional play facilities even amongst young children and certainly amongst 11+ ages, with greater emphasis on sport and urban games such as wheeled sport activities.

As well as a shift for type of activity in play and age of users, there is a growing recognition of the benefit of play and recreation to address issues of social inclusion, crime reduction, community safety, health and lifelong learning and a play policy is the vehicle to address those issues.

Planning for Play, Culture and Leisure Review Committee, 2003

The Sunderland Play and Urban Games Strategy identifies North Sunderland as 'not well serviced by the existing playground stock' with a 'significant swathe of housing not catered for'.

3.10 Who will benefit from the services provided by the project?

Young people within the City of Sunderland and primarily North Sunderland.

3.11 Will there be any implications for Council Services arising from this project?

Yes

If 'Yes' please provide details:

Community and Cultural Services Directorate will inspect and maintain the wheeled sports facility. The Play and Urban Games Section will carry this out.

3.13 Does this project require the support or sponsorship of a City of Sunderland Council Directorate?

Yes

If 'Yes' please provide details:

Supporting letters from the Director of Community and Cultural Services are attached to the application.

3.13 Are any legal and other approvals required?

No

If 'Yes' provide details of type of approval, date secured, or date expected to be secured:

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes

If yes, please describe how the project will comply with the Policy:

The project will comply with Sunderland City Council's equal opportunities policy as the facility allows access for all.

If no, please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues No

If yes, please provide details as to how the project is in line with the Race Relations Act 1976:

Gender Issues No

If yes, please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Disability Issues No

If yes, please provide details as to how the project is in line with the Disability Discrimination Act 1995

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

The project will focus on the City Strategic Objectives of Extending Cultural Opportunities and Creating Inclusive Communities by addressing five City Objectives:

1. Ensuring a Sense of Place

Project Development has held several consultation meetings with young people that submitted the original petition. They have been consulted through the process and will continue to be consulted throughout.

2. Delivery of 'Active city'

The wheeled sports park will create a new play facility, which will offer a safe environment for young people. The Young People's Play and Urban Games strategy encourages the provision of a wheeled sports park in each regeneration area. Project Development hope to utilise disused open spaces to accommodate the potential new play area.

3. Increased Creativity, Education and Participation and Development of Appropriate Infrastructure

Consultation with young people will be continuous throughout the project. The young people will be involved in the designs of the facility and the equipment to be installed. The young people have stated that they would

<p>like the facility to be free from smoking and drinking with CCTV as a preference.</p>
<p>4. Working Towards Active Citizenship The project will engage young people in planning. Designs of the facility will incorporate the ideas of the young people, who will then be consulted on the final drafts.</p> <p>Extending cultural opportunities by increasing participation in a wide range of activity pursuits, encouraging young people to be actively involved in sports based programmes delivering education, training and citizenship, developing art projects to engage young people, providing summer holiday activities.</p> <p>Reducing crime and the fear of crime through the provision of youth diversionary activities and encouraging co-ordinated working among youth providers</p>
<p>5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s). The project will contribute to the Community Services, Service Plan for Sport and Leisure priority references SO2/P2, SO2/P3, SO4/P1, CP2 and CPA19.</p>
<p>5.4 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs? N/A</p>

<p><u>Section 6: Management Arrangements</u></p>
<p>6.1 Describe how the project will be managed: Community and Cultural Services will manage the delivery of the project, be responsible for commissioning services and will manage and administer the funding on behalf of the young people.</p>
<p>6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives? Funding not being obtained. At present no funding has been secured.</p>

<p><u>Section 7: Financial Information</u></p>
<p>7.1 How much SIB funding is requested? £25,000</p>
<p>7.2 Indicate the type of funding requested: (Please tick)</p> <p>Capital <input checked="" type="checkbox"/> Revenue <input type="checkbox"/> Both <input type="checkbox"/></p>

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

£50,000 Barclays Spaces for Sport, a full application has been submitted. A decision will be made in August 2006.

The Council's Property Services Department have agreed to meet the cost of demolition for the existing changing pavilion on the site.

7.4 What other funding alternatives have been considered and why were these not appropriate?

The proposed location of Seaburn is situated in a more affluent area of the City and ranks lower in the indices of deprivation. Various funders look to put money into deprived areas therefore eliminating certain sources of funding.

7.5 What are the financial implications for the project should it not receive SIB funding?

The project will still go ahead but with a reduced level of equipment.

7.6 When SIB expenditure is complete how do you intend to continue this project?

On completion, the site will be managed and maintained by Sunderland City Council.

7.7 Provide a profile of projected costs:

Funding Source	2005/06	2006/07	2007/08	Total Cost
SIB :				
Coalfield				
East				
North		£25,000		£25,000
South				
West				
Washington				
Other Sources: <i>(Please state)</i>				
1) Barclays Spaces for Sport		£50,000		£50,000
2) Property Services		£15,000		£15,000
3) Community & Cultural Services		£5191.89		£5191.89
Total Cost:		£95,191.89		£95,191.89

7.8 Please provide details of any 'in-kind funding' (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.
The City Council is committed to inspect the areas within the current revenue budgets.

Community and Cultural Services have provided an in-kind contribution of £631.89 detailed in section 7.9 as feasibility and project management.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

ITEM	DETAIL	COST
Feasibility	Meetings and consultation with young people and partners	£173.46 (Community & Cultural Services)
Project Management	Officer time – 37 hours	£458.43 (Community & Cultural Services)
Demolition	Pavilion removal and site clearance	£15,000 estimate (Property Services)
Installation of Equipment	Foundation works, equipment and surface (Including contingency)	£79,560
	<i>PROJECT TOTAL</i>	£95,191.89

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines.

Include any estimates that you have and details of any contractors or suppliers to be used.

The project will be managed using the City Council procurement and purchasing guidelines.

Companies asked to supply equipment will be on the City Council approved suppliers list.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

The project will contribute to the delivery of the City of Sunderland Young People's Play and Urban Games Strategy in line with Service Plan Priority number 4 (Service delivery meeting the needs of young people). The outcome is to increase the opportunities for young people to access leisure, social and cultural facilities (and activities) in the City.

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:
Su-Wan Yip

Position in Organisation:
Project Development Manager

Date:
3/8/06

3. St. Peter's Children's Centre (Car Park Development)

PROJECT TITLE: St. Peter's Children's Centre (Car Park Development)		
SIB Requested: £ 20,000		
Section 1: Application Requirements		
<p>1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided as supporting information.</p>		
1.2 Which Area Regeneration Framework(s) does the project cover? <i>(please tick)</i>		
Coalfield <input type="checkbox"/>	East <input type="checkbox"/>	North <input checked="" type="checkbox"/>
Washington <input type="checkbox"/>	West <input type="checkbox"/>	South <input type="checkbox"/>
Section 2: Sponsor Details		
2.1 Name of Lead Organisation / Group: Dame Dorothy Primary School		
2.2 Address of Lead Organisation / Group: Dock Street, Sunderland, SR6 0EA		
2.3 Contact Name for Project: Mrs. Diane Gale	2.4 Position in Organisation: Head teacher	
2.5 Tel. Number: 0191 5537610	2.6 Fax Number: 0191 5537615	2.7 E-mail Address: Dame.dorothy.primary@schools.sunderland.gov.uk
2.8 Day to Day Contact Name / Details (if different to 2.3 above):		

2.9 Legal Status of Organisation: Primary School	2.10 Registered Charity Number (if applicable):
2.11 Does your organisation have a bank account into which funds can be paid? Yes	
2.12 Has the organisation received SIB support previously? NO <u>If 'Yes' please provide details:</u>	
2.13 Are any members of the organisation employed by the City Council? Yes - All teaching and support staff If 'Yes' please provide details :	

<u>Section 3 : Project Details</u>	
3.3 Project Title: (Please re-state title as per front sheet) St. Peter's Children's Centre (Car Park Development)	
3.4 Project Start Date: October 2006	3.3 Project End Date: ongoing
3.4 Please describe the project: This project is to create a new car park to support the development of a new Sure Start Children's Centre at Dame Dorothy Primary School. Currently the area of land proposed for use is an area of waste ground adjacent to the school. Rather than just providing a standard new car park we are aiming to create a safer car park, with a drop off point, footpaths around the car park, one-way traffic, and a pedestrian crossing. This has been developed through consultation with planners, highway engineers and corporate Health and Safety, and the car park will be an integral part of the School Travel Plan.	
3.5 What service does the organisation currently provide and how will this be complemented by the project? Dame Dorothy Primary School is currently a one form entry school which serves pupils age 3 to 11. Development of a Children's Centre will extend this service to children from birth, their parents and the wider community. Childcare will be offered, as will adult education, drop in sessions, and nurturing groups, amongst other Sure Start activities. These will be supported by crèche provision if required. This is a service much needed in the St Peter's area, as there is currently no Children's Centre provision in this area. Additional, safe car parking is a necessary element of this project for	

parents/carers of children accessing childcare provision and also by adults accessing Sure Start services.

3.6 What additional activity will SIB funding allow to happen?

(Please tick the appropriate statement)

- k) A project will go ahead which otherwise would not happen at all []
- l) A project will be provided to a higher quality / on a greater scale [x]
- m) The funding will accelerate the implementation of the project by 12+ months []
- n) A gap in funding will be filled pending other funding being secured []
- o) Other reason []

Please explain your answer:

Without the SIB funding in place the planned car park will not be created. Instead, 6 new places would be provided to meet the minimum planning requirement. Although this would meet the new demand, it does not solve the existing problem of traffic congestion and the health and safety implications that go with it.

3.7 How will you publicise that you have received support from SIB?

(please refer to Section 3 of the guidance notes)

- School newsletter
- SIB communications team.
- SureStart promotional information.

3.8 Has there been any consultations concerning the need for this project?

Yes (please delete)

If 'Yes' please provide details :

Initial consultation was carried out in November 2005 regarding the need for a Children's Centre in the area, and expressions of interest were invited from schools, nurseries, and medical centres amongst others to have a Children's Centre on site.

This was carried out by Early Years, Children's Services.

Consultation has also been carried out with the School Travel Plan team, and planners, to determine what the particular requirements are of this site.

Informal consultation has also been carried out with corporate Health and Safety.

3.9 Is there any documentary evidence available to support the need for this project?

Yes

If 'Yes' please provide details :

Early Years can provide documentary evidence for need of Children's Centre in the St Peter's area following an analysis of the city identifying those areas where children lived in areas of high disadvantage, which did not have access to a Children's Centre.

Documentary evidence for consultation with planners-minutes from meeting on 13.06.06.

Copy of plan for proposed new car park.

3.10 Who will benefit from the services provided by the project?

There will be 30 new full childcare places for children aged 3 months to 4. The car park will enable safe access to the site for these children, existing pupils and their parents/carers. The car park will also offer parking for additional staff necessary for the Children's Centre and a safer environment for children in school and the community.

The provision of a drop off and pick up zone will also reduce traffic congestion in the immediate vicinity of the school and correspondingly improve quality of life for residents in the area.

3.11 Will there be any implications for Council Services arising from this project?

Yes

If 'Yes' please provide details :

The car park will be required to be maintained. As this is proposed to be joint use by school and the Children's Centre, this cost will be met from revenue budgets.

3.14 Does this project require the support or sponsorship of a City of Sunderland Council Directorate?

Yes

If 'Yes' please provide details :

Children's Services; Highways; Property Services.

3.13 Are any legal and other approvals required?

Yes

If 'Yes' provide details of type of approval, date secured, or date expected to be secured:

Planning permission. August 1st Development Control (North) Sub-Committee.

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes

If yes, please describe how the project will comply with the Policy:

New accessible entrance. New disabled parking spaces. Increased access to services for target children and families.

If no, please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues No

If yes, please provide details as to how the project is in line with the Race Relations Act 1976:

Gender Issues No

If yes, please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Disability Issues No

If yes, please provide details as to how the project is in line with the Disability Discrimination Act 1995

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

The provision of extended schools facilities through the development of a Children's Centre is in line with the Sunderland priority of improving educational attainment including the local priority of improving early years provision, improving the participation of parents and carers in their children's education and the development of local schools as 'Resource Centres' to extend their role within the local community.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Completion of car park .

5.5 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The project will be managed in partnership between the school/head teacher, the children's centre capital projects officer and City Council Property Services Development and Regeneration Team.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

Gaining planning approval is a risk, although at this time approval is expected to be given.

There is the additional risk of not being awarded SIB funding. If funding is not secured the project will need to resubmit planning approval for a different car parking provision. As we are aiming to start on site in October, this could delay the start on site until January 2007.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£20,000

7.2 Indicate the type of funding requested: (Please tick)

Capital [x]

Revenue []

Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Sure Start Children's Centre secured - £ 350,000

7.4 What other funding alternatives have been considered and why were these not appropriate?

One possibility was to use capital associated with the completion of the School Travel Plan, as well as Safer Routes to Schools funding for an approximate contribution of £10,000. However, the School Travel Plan is an important document, requiring time, effort and consultation, which would be unlikely to be completed before the end of this year. Safer Routes to Schools money is also not available until after March 2007. To ensure the works are carried out as safely, and with as little disruption as possible on school site, we are intending to complete the parking first. This means starting in October 2006, which is too early for the above mentioned funding.

7.5 What are the financial implications for the project should it not receive SIB funding?

The main build will go ahead BUT without sufficient parking - meaning safety issues for children, their parents and carers and congestion for local residents. There will be additional costs for submitting a new planning application, in addition to rising building costs for any delayed project. There are also revenue implications, in lost revenue if planned new childcare places are not opened on time.

7.6 When SIB expenditure is complete how do you intend to continue this project?				
This is a one off capital cost, with maintenance costs being met jointly by the school and the Sure Start Children's Centre.				
7.7 Provide a profile of projected costs:				
SIB :				
Funding Source	2006/07	2007/08	2008/09	Total Cost
Coalfield				
East				
North	£ 20,000			£ 20,000
South				
West				
Washington				
Other Sources: <i>(Please state)</i>				
1) Sure Start	£200,000	£150,000		£350,000
2)				
3)				
Total Cost:	£220,000	£150,000		£370,000
7.8 Please provide details of any 'in-kind funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.				
7.7 Please provide a breakdown of the Total cost to show the main areas of expenditure:				
£16,000 contingencies £30,000 fees £20,000 equipment £304,000 main contract sum, (incl. £20,000 for car park.)				
7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines.				
Include any estimates that you have and details of any contractors or suppliers to be used.				
The project will be managed by COS property services in line with COS procurement processes. Estimated cost supplied above was provided by Property Services Quantity Surveyors.				

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Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal *(Please append additional sheets if required):*

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Diane Gale

Position in Organisation:

Headteacher (Dame Dorothy Primary School)

Date:

20.7.06

2.9 Legal Status of Organisation: A registered Charity/Company Ltd By Guarantee	2.10 Registered Charity Number (if applicable): 1082558
2.11 Does your organisation have a bank account into which funds can be paid? Yes	
2.12 Has the organisation received SIB support previously? Yes <u>If 'Yes' please provide details:</u> <u>Part funding Project Co-ordinator £10,000 Breakfast Club 18 Weeks £3,240</u>	
2.13 Are any trustees / members of the organisation employed by the City Council? No <u>If 'Yes' please provide details :</u>	

<u>Section 3 : Project Details</u>	
3.5 Project Title: (Please re-state title as per front sheet) Sunderland North Family Zone – Library Building	
3.2 Project Start Date: 1999	3.3 Project End Date: Ongoing
3.4 Please describe the project: The project would enable Sunderland North Family Zone to move permanently into Hylton Castle Library giving the community a valuable resource, immediately providing a focal point a full community facility and much needed meeting place for our community which has been void of any community facilities since the expiry of City Challenge funding and the demolition of the community association centre some years ago.	
3.5 What service does the organisation currently provide and how will this be complemented by the project? The move into the library would give Sunderland North Family Zone the opportunity to develop the services we already deliver in the area and to provide additional activities, at present we provide: <ul style="list-style-type: none"> ◆ A community learning place ◆ Quality affordable childcare through OSH clubs Stay & Play sessions, Chill Club young people (11 - 15 yrs) holiday activities etc. ◆ Over 55s lunch clubs. ◆ Family Friends (Befriending Service) ◆ Information & Advice service to other community and voluntary groups on funding, structures, policies and procedures etc 	

Family Zone is also an employee of **6** full time staff and **10** part time staff working alongside a team of dedicated loyal volunteers.
Moving into the library would enable us to accommodate all members of the community wishing to access our services at present although we have some DDA requirements in place in Chiswick sq, we are wheelchair exempt as we are on three levels in two maisonettes above the shops, we have stair lift access but many of our users will not attempt to use this facility, young parents with children and buggies cannot attempt the stairs and the size of rooms cause waiting lists for some activities as we can only take small numbers of the community at one time because of health & safety regulations.

3.6 What additional activity will SIB funding allow to happen?

(Please tick the appropriate statement)

- p) A project will go ahead which otherwise would not happen at all []
- q) A project will be provided to a higher quality / on a greater scale []
- r) The funding will accelerate the implementation of the project by 12+ months []
- s) A gap in funding will be filled pending other funding being secured []
- t) Other reason []

Please explain your answer:

SIB funding will allow Family Zone to open it's doors immediately to the public, once fire doors and additional toilets have been installed to reach health and safety requirements. The gap funding for 1st year running costs will give us the time to secure outside funding and work towards Ofsted status, reach DDA standards etc through implementing our funding strategy, and ensure continuity and development of the project.

3.7 How will you publicise that you have received support from SIB?

(please refer to Section 3 of the guidance notes)

Local press, Leaflets, Posters etc.

3.8 Has there been any consultations concerning the need for this project?

No

If 'Yes' please provide details :

3.9 Is there any documentary evidence available to support the need for this project?

No

If 'Yes' please provide details :

3.10 Who will benefit from the services provided by the project?

Residents of Castletown and surrounding areas
<p>3.11 Will there be any implications for Council Services arising from this project? No If 'Yes' please provide details :</p>
<p>3.15 Does this project require the support or sponsorship of a City of Sunderland Council Directorate? No If 'Yes' please provide details :</p>
<p>3.13 Are any legal and other approvals required? No If 'Yes' provide details of type of approval, date secured, or date expected to be secured:</p>

Section 4: Equal Opportunities

<p>4.1 Does your organisation have an Equal Opportunities Policy? Yes <u>If yes, please describe how the project will comply with the Policy:</u> Our policy covers how we deliver our services and the way we recruit staff, select and recruit them. We also work towards the principals of social justice and are opposed to any form of discrimination. If no, please describe how your organisation addresses equal opportunities issues:</p>

<p>4.2 Does your project specifically address any of the following issues?</p> <p>Ethnic Issues No</p> <p><u>If yes, please provide details as to how the project is in line with the Race Relations Act 1976:</u></p> <p>Gender Issues No</p> <p>If yes, please provide details as to how the project is in line with the Sex Discrimination Act 1975:</p> <p>Disability Issues Yes</p> <p><u>If yes, please provide details as to how the project is in line with the Disability Discrimination Act 1995</u> Last year we secured some funding for the library to install a disabled ramp, Hearing Loop and Door Entry Security System, but as the building was not our responsibility we were restricted to what alterations we could make.</p>

<u>Section 5: Relationship of Project to the Area Framework(s)</u>
<p>5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:</p> <p>To increase the capacity of voluntary sector organisations in the area. Extending cultural opportunities by increasing participation in a wide range of activity pursuits, encouraging people to be actively involved community activities.</p> <p>Increase creativity, education, and participation and development of appropriate infrastructure.</p> <p>Reducing crime and the fear of crime through the provision of youth diversionary activities and encouraging co-ordinated working among youth providers.</p>
<p>5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).</p> <p>Development of physical facilities to ensure compliance with health and safety to allow the full opening of the old library building as a community facility</p>
<p>5.6 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?</p> <p>N/A</p>

<u>Section 6: Management Arrangements</u>
<p>6.1 Describe how the project will be managed:</p> <p>The project has three trustees, a voluntary management committee and a manager with 3 yrs funding from Northern Rock. Three co-ordinators responsible for the diverse areas of services.</p>
<p>6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?</p>

<u>Section 7: Financial Information</u>
<p>7.1 How much SIB funding is requested?</p> <p>£20,000</p>
<p>7.2 Indicate the type of funding requested: (Please tick)</p> <p>Capital [] Revenue [] Both [X]</p>
<p>7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?</p>

No				
<p>7.4 What other funding alternatives have been considered and why were these not appropriate?</p> <p>Some Health & Safety capital expenditure is needed immediately and waiting for outside funding could delay us for months. The project is in the process of developing a forward strategy and business plan in which we are identifying and intend to approach several funding bodies for additional refurbishments, capital and revenue costs.</p>				
<p>7.5 What are the financial implications for the project should it not receive SIB funding?</p> <p>The project will go ahead with reduced services and activities as we cannot operate safely without the immediate Health & Safety additions, we would need to spend the majority of staff time on fundraising in the first year instead of following a fundraising plan therefore the development of the project and time spent on the needs of the community would be reduced at least for the first year. The funding would ensure firm financial foundations for the project and would attract outside funders who are always more willing to fund projects working in a partnership.</p>				
<p>7.6 When SIB expenditure is complete how do you intend to continue this project?</p> <p>SIB funding is required short term to kick start our project, while we are confident the move into the library will be of great value and potential for the community, we acknowledge that additional funding will be required and to ensure efficient operations of the service we will continue to secure out side funding through grant making funders, service level agreements and local fundraising events.</p> <p>We are working with Sunderland Social Enterprise developing a business plan and to explore other forms of income. Over the past 5 years Family Zone has secured over £100,000 each year from outside funders (audited accounts available) and we will continue with this funding strategy to bring additional funds into the area.</p>				
7.7 Provide a profile of projected costs:				
Funding Source	2006/07	2007/08	2008/09	Total Cost
SIB :				
Coalfield				
East				
North	20,000			20,000
South				
West				
Washington				
Other Sources:				

<i>(Please state)</i>				
1) Northern Rock	21,300	21,527	22,172	64,999
2) Sure Start	25,898			25,898
3) Included Communities	26,208	25,427	26,388	78,023
4) Local Network Fund	12,000	6,000		18,000
5) ACL Tender	27,560			27,560
6) Learn Direct Service Agreement	17,500			17,500
Total Cost:	150,466	52,954	48,560	251,980

7.8 Please provide details of any 'in-kind funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

Northern Rock – 3 yrs salary costs for project manager - 64,999
 Sure Start – salary costs for 3 play workers -25,898
 Included communities – salary for 2 learning coordinators – 78,023
 Local Network Fund – salary for crèche coordinator – 18,000
 ACL Tender – provision of adult learning opportunities – 27,560
 Learn direct – to provide learn direct services at Family Zone – 17,500
 Library Building Revenue costs for 1 year £14,000
 Capital costs for Fire Doors, additional toilets, disabled toilet and baby changing room. £6,000

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines.

Include any estimates that you have and details of any contractors or suppliers to be used.

3 Estimates will be obtained for the work to be carried out.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if

required):

Moving into the library would enable us to develop our services extensively with a building of such proportion and accessibility. We would act as a feeder centre to the Bunnyhill centre by encouraging and accompanying our users to make full use of the new facilities.

There will be no duplication of services by moving into the library as we offer a "first step grass roots" service that the community are relaxed and confident in using, they would not initially cross "the road" to Bunnyhill but with our encouragement and support they may do so.

We are working with ACL to provide some Learndirect programmes into the centre and intend to use already proven and qualified Tutors that the community know and trust to encourage learners to use the centre, we will build visits to Bunnyhill into our activities with the over 55s, parent & toddler groups and learners to make sure everyone is aware of the new facilities available to them.

Family Zone will aim to be open 7 days a week and will be for all the community, voluntary and commercial groups (slimming world, weight watchers etc.)

We will strive to make all community members feel comfortable and have a sense of belonging to the centre, we will consult with the community on a regular basis to determine their needs and what they want us to provide, our community has waited many years for this opportunity and we will ensure that the Family Zone will continue to be community lead and managed.

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Linda Procopis

Position in Organisation:

Project Manager

Date:

15.8.06

5. Southwick Health and Community Forum – Gap Funding

PROJECT TITLE: Southwick Health and Community Forum – Gap Funding						
SIB Requested: £6,478						
Section 1: Application Requirements						
<p>1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided in section 7 of the SIB guidelines.</p>						
<p>1.2 Which Area Regeneration Framework(s) does the project cover? (please tick)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;">Coalfield <input type="checkbox"/></td> <td style="width: 33%;">East <input type="checkbox"/></td> <td style="width: 33%;">North <input checked="" type="checkbox"/></td> </tr> <tr> <td>Washington <input type="checkbox"/></td> <td>West <input type="checkbox"/></td> <td>South <input type="checkbox"/></td> </tr> </table>	Coalfield <input type="checkbox"/>	East <input type="checkbox"/>	North <input checked="" type="checkbox"/>	Washington <input type="checkbox"/>	West <input type="checkbox"/>	South <input type="checkbox"/>
Coalfield <input type="checkbox"/>	East <input type="checkbox"/>	North <input checked="" type="checkbox"/>				
Washington <input type="checkbox"/>	West <input type="checkbox"/>	South <input type="checkbox"/>				

Section 2: Sponsor Details			
2.1 Name of Lead Organisation / Group: Southwick Health and Community Forum			
2.2 Address of Lead Organisation / Group: 29 Ridley Street, The Green, Southwick, Sunderland			
2.3 Contact Name for Project: Julie Underwood		2.4 Position in Organisation: Forum Co-ordinator	
2.5 Tel. Number: 0191 5492631	2.6 Fax Number: 0191 5488612	2.7 E-mail Address: julie.underwood@hotmail.com	
2.8 Day to Day Contact Name / Details (if different to 2.3 above):			
2.9 Legal Status of Organisation: Charity		2.10 Registered Charity Number (if applicable): 1096217	

2.11 Does your organisation have a bank account into which funds can be paid?

Yes

2.12 Has the organisation received SIB support previously?

Yes

If 'Yes' please provide details:

£1,800.00 to provided a chair lift

2.13 Are any trustees / members of the organisation employed by the City Council?

No

If 'Yes' please provide details :

Section 3 : Project Details

3.6 Project Title: (Please re-state title as per front sheet)
Southwick Health and Community Forum

3.2 Project Start Date:
1st October 2006

3.3 Project End Date:
31st December 2006

3.4 Please describe the project:

The SH&CF are seeking funding for 3 months to fill a current gap in funding pending results of a Big Lottery Fund application.

The project had completed funding applications for European Funding and had been given clear indications that these would be successful. At the last minute due to changes in national funding priorities, the funding was withdrawn, leaving the project insufficient time to submit applications to alternative sources.

The funding will provide for the main fundraiser within the project – the project manager, to oversee the progression of the application to the Big Lottery Fund and to ensure continuity of management for the existing two full time members of staff, three part time staff members, sessional workers and bank of volunteers.

We are in the process of moving offices to be situated on the main high street of Southwick. The new office will be a shop front right on the bus stop to allow people to walk straight into a front shop style accommodation. The new premises is also next door to our community shop and facing our Family Enterprise Centre. This will enable the organisation to make accessibility for local people their main priority or to either access one of our projects or to receive the information required to find the organisation or service they require.

The 3 months funding would also allow time for arrangements to be put in place in case the Big Lottery funding is not successful,

- The development of a forward strategy/exit plan

- The delivery of the necessary training in fund writing to the Forum board and the management groups of projects operation under the SH&CF umbrella
- The capacity of the senior worker to be developed to enable the handover of the project management functions

3.5 What service does the organisation currently provide and how will this be complemented by the project?

We currently provide a diverse range of activity in 3 outreach centres including;

Community activity

- Out of school kids club
- School holiday programmes
- Junior physical activities club
- Men's Group – complementary therapies, stress management etc
- Ladies Group – complementary therapies, anxiety, other ladies health related issues
- Gingerbread group (single parent support)
- Gingerbread school holiday programme
- Family Saturday club
- Training – non accredited and accredited
- Coffee morning – signposting
- Volunteer Project – volunteering opportunities
- Family Life style – including keep fit, chair aerobics, yoga and tea dance
- Tales of Yesteryear - history research project
- Surf the net – IT project
- Charity shop
- Affordable holidays

Young peoples projects;

- Body Image (hair, makeup & skin care),
- Family Away Days – history and culture project
- Girls scrap booking project
- Jewellery making and craft project
- Community Evaluation and consultation project
- Swimming in the Community – swimming lessons 8 years plus and water aerobics class
- Affordable holidays project – reduce cost holidays
- Entertainment group – singing, dancing and drama
- Healthy eating and physical activity life style project

Older Peoples Projects

- Access to complimentary therapies
- Outings and visits to reduce social exclusion
- Learning and leisure courses i.e. (sugar craft, art and craft, scrap book, decoupage
- Oral history & tales of yesteryear history project
- Tea dance
- Yoga
- Water aerobics.

- Entertainment singing and drama project.
- Monkwearmouth Healthy Communities Collaborative Forum which aims to reduce falls and accidents to older people

Throughout the year we have seen a steady increase of new beneficiaries; new people are getting actively involved from neighbouring estates. It is estimated we have engaged with over 300 people with 100 of these new individuals.

Management and Reporting

The Forum continues to promote community led solutions to tackle health related issues by holding monthly meeting to which local police, local councillor and SHG attend to communicate with community members. The Forum has a management committee of 12 people some of which are local residents and some professional working within the area. The committee meets monthly to discuss issues/ topics make decisions on forward developments and decide on plans of action. The meeting process is operated by an agenda and any other business for sharing and updating of information. Following the meeting minutes are produced and mailed out to members. The membership has a mixed skills audit to enable a diverse range of experiences, skills, experience and knowledge to work together the benefit of the Community Forum and local people. Representation includes. Local people, Local Task Force, Local Primary School, Local Comprehensive School, Age Concern, Local Councillor, Sunderland Housing Group and local business representative. Additionally we have an Advisor who is a community project Manager, who is very familiar with local issues.

Links to Bunny Hill

All activities are designed to complement services now operating at the Bunny Hill Centre. The Forum will complement the Wellness Centre to try and address the root causes of deprivation. We will aim to reduce barriers to activities by delivering locally in community centres, older peoples groups, community schools and other community projects. Working in partnership with the Healthy Cities Group, Southwick Development Group and Sure Start partnerships.

3.6 What additional activity will SIB funding allow to happen?

(Please tick the appropriate statement)

- u) A project will go ahead which otherwise would not happen at all []
- v) A project will be provided to a higher quality / on a greater scale []
- w) The funding will accelerate the implementation of the project by 12+ months []
- x) A gap in funding will be filled pending other funding being secured [**x**]
- y) Other reason []

Please explain your answer:

Due to the unexpected loss of European funding, the Forum is only at the early stages of applications to the Big Lottery Fund. This gap funding will allow time for the manager to oversee the Lottery application and at the same time develop a training programme with junior staff members and the Forum

management committee to enable them to carry out fundraising activities should future funding for the manager not be successful.

3.7 How will you publicise that you have received support from SIB?

(please refer to Section 3 of the guidance notes)

We will publicise SIB through the community news paper, the Colliery Chronicle alongside flyers and posters which will be circulated throughout all community services and agencies.

3.8 Has there been any consultations concerning the need for this project?

Yes

If 'Yes' please provide details :

The Forum Management Committee has had the issue as an agenda item to discuss options and ways forward. The Management Committee has decided that they do need a Manager to assist in development. Also there have been five consultation reports carried out regarding individual projects, which highlight how beneficial these projects have been for local people. Without a Manager raising the necessary funds and developing the ideas these projects would not have been offered to local people. Furthermore the Forum Co-ordinator has produced a document which includes the background of the Forum, developments and an evaluation on how and what activities have benefited all age groups that access our services.

3.9 Is there any documentary evidence available to support the need for this project?

yes

If 'Yes' please provide details :

Yes – community consultation reports on individual projects highlight the need for a manager to continue raising funds to develop projects in the local community.

The Greater Southwick ward ranks first in the City's index of multiple deprivation and ranks first in health, child poverty, education and housing domains. Therefore developing innovative programmes of action within Areas of Special Action and reducing health inequalities which will by strong partnership work be included in the Wellness Programme. Working with partners to provide a wide range of opportunities within leisure facilities, schools, community centres and other venues. By 2010, to reduce mortality rates from heart disease by at least 40% in people under 75;

3.10 Who will benefit from the services provided by the project?

Community members / local residents

3.11 Will there be any implications for Council Services arising from this project?

No

If 'Yes' please provide details :

3.16 Does this project require the supported or sponsorship of a City of Sunderland Council Directorate?

No

If 'Yes' please provide details :

3.13 Are any legal and other approvals required?

No

If 'Yes' provide details of type of approval, date secured, or date expected to be secured:

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes

If yes, please describe how the project will comply with the Policy:

The project will comply with our Equal Opportunities Policy by ensuring all staff and residents have access to services / facilities.

If no, please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues No

If yes, please provide details as to how the project is in line with the Race Relations Act 1976:

Whilst the project and programme delivery does not specifically address ethnic issues we have an open door policy all members of the community are able to access our services and activities.

Gender Issues No

If yes, please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Whilst we do not address any specific gender issues – we have a men's project and a ladies project that does encourage both genders to address health or topic related issues that would assist them to live healthier lifestyles.

Disability Issues No

If yes, please provide details as to how the project is in line with the Disability Discrimination Act 1995

Whilst the project does not specifically address disability issues (apart from basic skills in literature and language) full inclusion is promoted by ensuring a high standard of access.

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<u>Section 5: Relationship of Project to the Area Framework(s)</u>

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved: The Forum will address area issues; Encouraging participation in health related activity. Promoting community led solutions to tackling health related issues

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s). Delivery of training to Forum management group, senior officers and project management groups. Progression of Big Lottery Fund application.

5.7 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

<u>Section 6: Management Arrangements</u>

6.1 Describe how the project will be managed: The project will be managed by the Forum Management Committee. The Management Committee has Charitable Status and the structure for its operation is fully constitutional with a Chair, Treasurer and Secretary. The Forum sub contract all personnel with an organisation Peninsula who have 24 hour advice help line. Peninsula is responsible for all contracts, staff correspondence and up date on any new employment legislation.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives? No

<u>Section 7: Financial Information</u>

7.1 How much SIB funding is requested? £6,478

7.2 Indicate the type of funding requested: (Please tick) Capital [] Revenue [x] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

7.4 What other funding alternatives have been considered and why were these not appropriate?

A proposal was made to ERDF and this was endorsed by the City Partnership, however we then received information from GONE that they had put a freeze on all ERDF applications and were unlikely to fund any future applications.

7.5 What are the financial implications for the project should it not receive SIB funding?

The Forum would be left without a Manager and as such would lose the fundraising expertise necessary for following up the application to the Big Lottery Fund. The lack of training for staff and the forum and project management groups would also mean they would not have the capacity to submit new applications for the continuation of existing projects.

7.6 When SIB expenditure is complete how do you intend to continue this project?

We envisage the projects affordable holidays and the charity shop would offer revenue that could be used with match funding from the Big Lottery Fund for a further 5 years.

7.7 Provide a profile of projected costs:

Funding Source	2006/07	2007/08	2008/09	Total Cost
SIB :				
Coalfield				
East				
North	£6,478			£6,478
South				
West				
Washington				
Other Sources: (Please state) 1) SH&CF Fundraising 2) 3)	£6,722			£6,722
Total Cost:	£13,200			£13,200

7.8 Please provide details of any 'in-kind funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

In kind is volunteer input – many projects and activities are relying on volunteer's time in kind. This is not included above.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

The break down is on a quarterly period;

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Full time Manager salary including on costs and travel - £8,500.00
Part time Admin salary - £1,000.00
Office Move - £1,000.00
Insurance - £1,200.00
Accountancy - £1,500.00

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines.
Include any estimates that you have and details of any contractors or suppliers to be used.
N/A

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Over the period of the last four years the Forum has benefited over 500 people living in the north of Sunderland. The programme of activities has been developed to reach the widest possible audience, including all age's groups and offering recreational and learning opportunities.

SIB support to help the development of the Family Centre on Southwick Road has contributed to the regeneration of the area from predominantly unused and run down shops with other shops being renovated and updated due to the increased footfall caused by the opening of the Family Centre. Through the volunteering opportunities we have created it has added the capacity of trained worker and volunteers within the local community.

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Julie Underwood

Position in Organisation:

Manager

Date:

15/8/06

6. Street Lighting Provision Akeld Mews Monkwearmouth

<u>PROJECT TITLE:</u> Street Lighting Provision Akeld Mews Monkwearmouth								
<u>SIB Requested:</u> £2,400								
<u>Section 1: Application Requirements</u>								
<p>1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided as supporting information.</p>								
<p>1.2 Which Area Regeneration Framework(s) does the project cover? (please tick)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;">Coalfield <input type="checkbox"/></td> <td style="width: 33%;">East <input type="checkbox"/></td> <td style="width: 33%;">North <input checked="" type="checkbox"/></td> </tr> <tr> <td>Washington <input type="checkbox"/></td> <td>West <input type="checkbox"/></td> <td>South <input type="checkbox"/></td> </tr> </table>			Coalfield <input type="checkbox"/>	East <input type="checkbox"/>	North <input checked="" type="checkbox"/>	Washington <input type="checkbox"/>	West <input type="checkbox"/>	South <input type="checkbox"/>
Coalfield <input type="checkbox"/>	East <input type="checkbox"/>	North <input checked="" type="checkbox"/>						
Washington <input type="checkbox"/>	West <input type="checkbox"/>	South <input type="checkbox"/>						

<u>Section 2: Sponsor Details</u>		
<p>2.1 Name of Lead Organisation / Group: Sunderland City Council</p>		
<p>2.2 Address of Lead Organisation / Group: Civic Centre Burdon Rd Sunderland SR2 7DN</p>		
<p>2.3 Contact Name for Project: Allan Calvert</p>		<p>2.4 Position in Organisation: Contracts/Performance Officer</p>
<p>2.5 Tel. Number: 5531690</p>	<p>2.6 Fax Number:</p>	<p>2.7 E-mail Address: allan.calvert@sunderland.gov.uk</p>
<p>2.8 Day to Day Contact Name / Details (if different to 2.3 above):</p>		

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2.9 Legal Status of Organisation: local authority	2.10 Registered Charity Number (if applicable):
2.11 Does your organisation have a bank account into which funds can be paid? yes	
2.12 Has the organisation received SIB support previously? If 'Yes' please provide details: Yes – other lighting initiatives	
2.13 Are any trustees / members of the organisation employed by the City Council? If 'Yes' please provide details :	

<u>Section 3 : Project Details</u>	
3.7 Project Title: (Please re-state title as per front sheet) Street Lighting Provision Akeld Mews Monkwearmouth	
3.2 Project Start Date: 6 th September 2006	3.3 Project End Date:
3.4 Please describe the project: Ward Councillors have received requests from residents to provide extra street lighting adjacent to the play area in Akeld Mews. If the application is approved a column and lantern will be installed which will improve the lighting to the play area and the adopted footway that serves the play area.	
3.5 What service does the organisation currently provide and how will this be complemented by the project?	
3.6 What additional activity will SIB funding allow to happen? <i>(Please tick the appropriate statement)</i> z) A project will go ahead which otherwise would not happen at all <input checked="" type="checkbox"/> aa) A project will be provided to a higher quality / on a greater scale <input type="checkbox"/> bb) The funding will accelerate the implementation of the project by 12+ months <input type="checkbox"/> cc) A gap in funding will be filled pending other funding being secured <input type="checkbox"/> dd) Other reason <input type="checkbox"/> Please explain your answer: There is no main stream funding available to provide for new street lighting.	

The revenue budget for street lighting is committed to the Street Lighting and Highways Signs PFI Project.
<p>3.7 How will you publicise that you have received support from SIB? <i>(please refer to Section 3 of the guidance notes)</i> Through the Regeneration marketing team</p>
<p>3.8 Has there been any consultations concerning the need for this project?</p> <p>Yes</p> <p>If 'Yes' please provide details : With Ward Councillors and local residents</p>
<p>3.9 Is there any documentary evidence available to support the need for this project?</p> <p>No</p> <p>If 'Yes' please provide details :</p>
<p>3.10 Who will benefit from the services provided by the project? Residents of the Sunderland area.</p>
<p>3.11 Will there be any implications for Council Services arising from this project?</p> <p>Yes</p> <p>If 'Yes' please provide details : Future maintenance of the unit will be included in the Street Lighting and Highway Signs PFI.</p>
<p>3.17 Does this project require the support or sponsorship of a City of Sunderland Council Directorate?</p> <p>Yes</p> <p>If 'Yes' please provide details : Development and Regeneration, Highway Maintenance Section</p>
<p>3.13 Are any legal and other approvals required?</p> <p>No</p> <p>If 'Yes' provide details of type of approval, date secured, or date expected to be secured:</p>

Section 4: Equal Opportunities
<p>4.1 Does your organisation have an Equal Opportunities Policy?</p> <p>Yes</p> <p><u>If yes, please describe how the project will comply with the Policy:</u> Sunderland City Council Policy</p> <p>If no, please describe how your organisation addresses equal opportunities issues:</p>

4.2 Does your project specifically address any of the following issues?

Ethnic Issues No

If yes, please provide details as to how the project is in line with the Race Relations Act 1976:

Gender Issues No

If yes, please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Disability Issues No

If yes, please provide details as to how the project is in line with the Disability Discrimination Act 1995

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

Addressing youth crime and disorder and reducing perceptions and fear of crime through improved street lighting.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

The provision of one new street light.

5.8 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/A

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The installation will be supervised by City Council staff.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

NO

Section 7: Financial Information

7.1 How much SIB funding is requested?
 £2,400

7.2 Indicate the type of funding requested: (Please tick)
 Capital [] Revenue [] Both [x]

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?
 No

7.4 What other funding alternatives have been considered and why were these not appropriate?
 See 3.6 above

7.5 What are the financial implications for the project should it not receive SIB funding?
 See 3.6 above

7.6 When SIB expenditure is complete how do you intend to continue this project?
 N/A

7.7 Provide a profile of projected costs:

Funding Source	2006/07	2007/08	2008/09	Total Cost
SIB :				
Coalfield				
East				
North	2400	0	0	2400
South				
West				
Washington				
Other Sources: (Please state) 1) 2) 3)				
Total Cost:	2400	0	0	2400

7.8 Please provide details of any 'in-kind funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

Column and lantern provision and installation £1400
Maintenance and future energy £1000

**7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines.
Include any estimates that you have and details of any contractors or suppliers to be used.**

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (*Please append additional sheets if required*):

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:
Allan Calvert

Position in Organisation:
Contracts/Performance Officer

Date: 21st August 2006

STRATEGIC INITIATIVES BUDGET (SIB)
CRITERIA AND PROJECT GUIDELINES

4 ABOUT THE SIB FUND

- 4.2 SIB was established in 1996/7 to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area. Each Regeneration Framework area is currently allocated a minimum of £200,000 per year. Applications for funding are approved by the relevant Area Committee or Cabinet.
- 4.3 SIB is approved on an annual basis as part of the full Council budget process in February or March each year. It is possible that due to financial constraints in a particular year, the allocation may be reduced or withdrawn. Approvals from future years' SIB allocations are therefore subject to this budget process and cannot be guaranteed.
- 4.4 Applications therefore will only be approved for the current year unless exceptional circumstances can be established, such as the need to secure other funding over a period of time or enable the recruitment or retention of staff to proceed. Projects that apply for funding from future years' allocations do so at their own risk.

5 APPLYING FOR SIB

- 2.1 The Council's Development and Regeneration Directorate administers SIB through its Regeneration and Housing Service. Any project wishing to enquire about a possible application, or who have any queries regarding the process, should in the first instance, contact the relevant Area Regeneration Officer below :

Bill Blackett Sunderland East, and the Coalfields
Telephone 553 1162 Fax 553 1599
e-mail bill.blackett@sunderland.gov.uk

Karen Gillard Sunderland North, and Washington
Telephone 553 1214 Fax 553 1599
e-mail karen.gillard@sunderland.gov.uk

Richard Parry Sunderland South and Sunderland West
Telephone 553 1217 Fax 553 1599
e-mail richard.parry@sunderland.gov.uk

- 4.2 Once the suitability of the project has been established, an application form will be sent out electronically or by post accompanied by these guidelines, guidance notes for filling in the application form, and a copy

of the relevant Framework(s) and Action Plans. As a copy of the completed application form will be attached to a covering report as part of the Area Committee's agenda, we would appreciate it if the form could be returned electronically to the relevant Area Regeneration Officer at the appropriate e-mail address provided above. If this is not possible, a typed copy can be sent to the address shown on the covering letter. The covering letter will also provide the date of the next pre-agenda and the full Area Committee meetings, and the deadline for returning the completed application form.

- 2.3 Where an SIB application refers to inputs or support from other Council Directorates, either financial or otherwise, the Lead Agent should seek the agreement of the relevant Directorate. Agreement should be at the appropriate level within the Directorate and should be in place prior to the application being placed on the pre agenda. The appropriate Directorate contact name will be supplied and support or authorisation will be included in the application.
- 2.4 Where possible, a representative of the project must attend the pre agenda and the full Area Committee meetings in order to respond to any queries the Elected Members may have. Please note however, that attendees will not be expected to speak on behalf of the application but to respond to any questions there may be regarding the application
- 2.5 An application to the Area Committee should not be interpreted as a guarantee of its approval. The Committee reserves the right to defer or reject any submission on the basis of available SIB funding in the current financial year and the project's suitability in the light of Area Framework priorities and SIB criteria. However, it will make a decision at the meeting whether to grant the full amount being requested, make a contribution of a lesser amount, defer the request or refuse the application.

3. CRITERIA FOR ELIGIBILITY

- 4.2 SIB is intended to address the Area Regeneration Framework priorities, which are identified in the Action plan . Although an application does not need to address these priorities in order to receive approval, preference will be given to those proposals that clearly demonstrate a link with the Action Plan.
- 4.3 Applications should also demonstrate the potential benefits to local communities the proposed project would bring, and subsequently be able to provide evidence and statistics that can illustrate these benefits.
- 4.4 SIB is mainly intended for one off projects, capital expenditure and "pump priming" of new initiatives. Revenue support can be included in any application, but this will only be at the commencement of a new project or as "gap funding" to enable a project to continue while other funding is being sought. Ongoing or repeat revenue or maintenance

costs, such as electricity or rent, will not normally be considered for SIB funding.

- 4.5 A major aim of SIB is to attract other funding into the area. While the lack of other funding would not disqualify any application, priority is given to those projects that are seeking or have secured additional funding from other sources such as Single Regeneration Budget, Lottery, European funding, sponsorship or grants from charitable institutions.
- 4.6 Applicants are normally expected to make a contribution towards overall project costs, although this is not essential for SIB support to be considered.
- 4.7 Applications will normally only be approved for the current year unless exceptional circumstances can be established, such as the need to secure other funding or enabling the recruitment or retention of staff to proceed. In such cases, future years' allocations would therefore become 'active' once the full Council's budget for that year had been formally approved.
- 4.8 Any project applying for SIB funding must have a management committee, some form of written constitution and a dual signatory bank/building society account.

4 NON-ELIGIBILITY

- 4.1 Individuals or groups that are not formally constituted are ineligible for SIB funding.
- 4.2 SIB should not be used to finance projects that would normally be funded through other sources or to compensate for budget reductions in mainstream provision.
- 4.3 SIB cannot provide ongoing revenue or maintenance support to projects (see 3.3 above) or for payments for redundancy.
- 4.4 SIB cannot be used for activities of a political or exclusively religious nature.
- 4.5 SIB cannot be used to fund retrospectively i.e. for expenditure already incurred before the application has been approved.

4 APPROVAL AND PAYMENT

- 4.2 If the application is approved in full or in part, an offer letter confirming the allocation will be sent out to the nominated contact person within a week. Funding will only become available once the terms and conditions accompanying the offer letter have been signed and returned. ***These terms and conditions that accompany the offer letter should be***

read carefully, as this constitutes a contract between Sunderland City Council and the project.

- 5.2 The grant will not be released as a “lump sum”. Funding will be released to cover appropriate expenses as they occur and not in advance or anticipation of need. Relevant documentation (e.g. invoice, receipt) must be produced before payment is made.
- 5.3 There is not the facility to overspend on specific allocations. It is the project’s responsibility to have estimated the costs correctly, and the Council does not accept any liability should these estimates prove inaccurate or insufficient. Should the available funding prove inadequate to meet the project’s aims, it will be the project’s responsibility to seek additional funding. If this is not possible, the Lead Agent should seek advice from the relevant Area Regeneration Officer regarding the current status of their SIB allocation. Any project that exceeds the original allocation will be required to find the overspend from their own resources.

6 CONDITIONS

- 6.1 Projects must be managed in accordance with all appropriate statutory requirements and employment legislation and must not be conducted in any way as to bring Sunderland City Council into disrepute
- 6.2 **Purchasing / Procurement requirements**

The Council has a duty to ensure that, where it awards public monies to external organisations, value for money and probity is demonstrated as monies are expended.

Where any such monies are used to procure goods, materials, services or works the following procurement requirements must be applied.

Procurement up to £10,000

Records must be kept to demonstrate that value for money has been achieved, by keeping suitable records. For example, if all or part of a grant was to be used to purchase computer equipment it would be appropriate to contact at least four suppliers of the equipment concerned and ask for a price from each supplier. A note should be retained of the price and specification quoted in each case. If the supplier used is not the supplier quoting the lowest purchase price, a record should be kept with the quotes to explain why the chosen supplier was used. This would normally be on the grounds of quality. This process would also apply to suppliers of services. This process would also apply to suppliers of services, e.g. consultancy services for feasibility studies and for purchases classified as capital works.

Procurement Between £10,000 and £50,000

For procurement of this value, at least four written quotations must be obtained and kept for inspection from suitable contractors or suppliers. If less than four quotations are obtained (e.g. because the work is specialised) or considered the reason for this should also be recorded. Finally, if the supplier used is not the supplier quoting the lowest purchase price, a record should be kept with the quotes to explain why the chosen supplier was used.

Procurement Over £50,000

A formal tender process must be used for all procurement exceeding £50,000.

This means that at least six suitable contractors or suppliers should be invited to tender for the contract on the basis of a clear detailed specification. A deadline should be set for receipt of the tenders from those invited, and tenders received after the deadline should not be considered. Tenders received by the deadline should be opened together in the presence of at least two responsible people. The value of each tender should be recorded and the record signed by both persons present. If the supplier used did not tender the lowest price, a record should be kept to explain why the chosen supplier was used.

Potential conflicts of Interest

Any potential conflicts of interest (e.g. the supplier is a friend or relative of the person procuring the service, goods or works) should be declared and those affected should not participate in the procurement process or decision.

Retention of Records

Records of all of the above processes should be retained for a period of three years and must be available for inspection by representatives of the Council if required.

Failure to comply with any of the above conditions could result in clawback of monies and further claims or awards not being approved.

Please note: Projects will be required to submit all relevant documentation with regard to the appointment of a contractor or supplier with the first Quarterly Monitoring Return (or the most appropriate).

- 6.3 Projects are required to provide accurate and verifiable information for monitoring, evaluation and reporting purposes, and must fill in and return the quarterly monitoring return form that is sent requesting information on

projects' progress. Additionally, projects are subject to audit and monitoring throughout their duration by officers of the Development and Regeneration Directorate. Failure to return monitoring forms or comply with any other financial requests made may result in the remainder of the allocation being withheld or future applications being refused.

6.4 Once a project has used its full SIB allocation, projects will be required to submit a written report and attend a future Area Committee meeting to discuss the project's impact. Lead Agents will be informed of when this report and presentation will be required by the relevant Area Regeneration Officer.

6.5 It is the project's responsibility to keep the relevant Area Regeneration Officer informed of any changes that may affect its SIB allocation. In this respect it should be noted that:

- The normal practice will be to make SIB funding available for the period indicated in the funding profile in Section 7 of the application form. If funding is not claimed in accordance with the profile of projected costs in Section 7 of the application form or once the projected completion date has been reached, any unused allocation may be reclaimed, unless the project has indicated a reason for the delay and requested an extension to their funding period.
- No project will be allowed to access SIB funding beyond 2 years from the date of the original offer letter, unless it has received approval for funding over several years. Beyond this period, any unused allocation will be returned to SIB and any project still requiring the funding would need to submit a new application.
- SIB can only be used for the purposes outlined in section 3.4 and section 7 of the application form. If a project for any reason wishes to use their allocation for purposes other than the ones originally proposed, they would need either to return the unused allocation and submit a new proposal to the Area Committee or make a formal request to the Area Committee to vire the allocation.

6.6 The project should ensure that, wherever appropriate, publicity generated by the project acknowledges SIB support. It is a condition of SIB that any press releases be made via the SIB Marketing and Communications team (Tel 0191 553 1933). Please note that in cases where SIB has provided support for the feasibility stage of a capital build project, SIB support will need to be acknowledged on site billboards at the construction stage. The SIB logo can be obtained from the SIB Marketing and Communications team.

SIB ARF Allocation : North

SIB North Resources Statement as at 7th September 2006

Annex 3

	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
Total SIB Allocation Pre 2003/2004		1,400.000	1,389.709	10.291
<u>2003/2004 Approvals</u>		200.000		
<u>Budget allocation</u>				
EU Fund Package Developments	02.01.02		11.255	
Extension of Joblinkage North	09.01.03		10.250	
Eco Rangers 2003/04	09.01.03		1.000	
Silksworth Sports Complex	06.03.03		1.534	
Youth Provision in the North	05.06.03		21.000	
Billy Hardy Complex	05.06.03		3.775	
Feasibility Study Castletown CA	04.09.03		10.000	
Computer Club - Southwick Neighbourhood Youth	04.09.03		7.555	
Southwick Action Family Enterprise	04.09.03		4.000	
Community News Training	04.09.03		7.500	
Hylton Castle Primary School	04.09.03		10.000	
Castle View School	04.09.03		20.000	
Stoney Lane - Southwick	04.09.03		2.350	
Detached Youth Work	04.09.03		4.000	
Refurbishment of Monkwearmouth School - Youth	04.09.03		2.000	
Southwick Sports Hall	04.09.03		1.000	
Training of Staff	04.09.03		5.000	
Young People's Bike project	04.09.03		5.000	
Refurbishment Hylton Castle & Town End Farm Boys & Girls Club	04.09.03		3.000	
Training For Young People	04.09.03		6.000	
Transport and Hire of facilities Budget	04.09.03		2.000	
Refurbishment of kitchen & workshop area - (SNCBC)	30.10.03		6.500	
Low Southwick Riverside Study Phase 2	30.10.03		5.000	
CCTV Operator Post	30.10.03		8.708	
Play Safe Adventure Trail - Town End Primary School	08.01.04		10.000	
Hylton Dene Survey	08.01.04		5.000	



SIB ARF Allocation : North

Southwick Backstreet Resurfacing	08.01.04	10.500
Castle View Centre	08.01.04	25.000
Sunderland North Family Zone	08.01.04	10.000
Sunderland North Sports & Leisure Forum - Newsletter	08.01.04	3.000
Hylton Red House CA	04.03.04	4.000
Summerbell Allotments	04.03.04	3.745
St Peter's Development Trust Steering Group	04.03.04	0.619

Returned Funding in 2003/2004

Castle View School	(04.09.03)	20.000		
Youth Review / Youth Strategy	(26.07.01)	1.262		
		221.262	230.291	-9.029
Total Resources Available				1.262

<u>2004/2005 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		200.000		
Community news training	04.09.03		2.500	
Sunderland North Family Zone	08.01.04		13.988	
EU Development Fund Package	08.01.04		15.506	
Summerbell Allotments	04.03.04		4.000	
St Peter's Development Trust Steering Group	04.03.04		22.981	
Eco Rangers	04.03.04		1.000	
Fulwell Mill Virtual Reality Tour	04.03.04		10.345	
Sunderland Support For Parents with Disabilities	06.05.04		2.000	
Seaburn Landscaping and Planting	06.05.04		15.000	
Refurbishment of South Bents Public Toilets	06.05.04		38.000	
Wearmouth Colliery Welfare Social Club Feasibility Study	06.05.04		3.500	
Development of Hydrotherapy Pool at Fulwell Day Centre	06.05.04		2.500	
Hylton Castle & Town End Farm Boys & Girls Club	06.05.04		10.000	
Area Renewal & Regeneration of Eppleton & Castletown	06.05.04		15.000	
Hylton Castle - Feasibility Study	06.05.04		5.000	
Hylton Cricket Club Feasibility Study	09.09.04		5.000	

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SIB ARF Allocation : North

Castle View Lighting Provision	09.09.04	1.700
Installation of Bollards in Ethel Terrace	09.09.04	1.600
Castle View School Conference	09.09.04	3.500
Southwick Primary School Lantern Festival	09.09.04	3.000
City - Wide 5-a-Side Leagues	09.09.04	3.000
Thompson Park Regeneration Plan	09.09.04	3.000
Removal of Planters at Horatio Street, Roker	04.11.04	2.907
Sunderland North Family Zone - Breakfast Club	04.11.04	3.240
Eco Rangers Event	13.01.05	1.500
Northside Initiative Admin Support	13.01.05	2.258
Broadsheath Terrace - Environmental Improvements	13.01.05	1.709
Area Committee Marketing Project	10.03.05	4.000
Sunderland North Family Zone - Chill Club	10.03.05	3.256
Hylton Red House School - The Green Team	10.03.05	1.139

Returned Funding in 2004/2005

Southwick Back Street Resurfacing	(08.01.04)	0.410	
Sunderland North Sports & Leisure Forum Newsletter	(08.01.04)	0.457	
		200.867	202.129
			-1.262

Total Resources Available

0

2005/2006 Approvals

Budget allocation

	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
		266.540		
EU Development Fund Package	08.01.04		16.060	
Castle View School	04.09.03		20.000	
Castle View School Conference	09.09.04		4.000	
Northside Initiative Admin Support	13.01.05		4.630	
Hylton Red House School - The Green Team	10.03.05		5.861	
The ISIS Project - Complementary Health & Education Project	10.03.05		10.000	
Enon Baptist Church - Community Facilities Feasibility Study: Community Arts based	10.03.05		25.000	
Studio, Fulwell Day Centre	09.06.05		3.000	
Sunderland Yacht Club Sail Training Programme	09.06.05		12.000	

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SIB ARF Allocation : North

Removal of Planters at Cooper Street, Roker	09.06.05		2.053
Southwick Neighbourhood Project	09.06.05		12.212
Southwick Health & Community Forum Facility Improvements	09.06.05		1.800
Sunderland North Youth Equipment Load Scheme	09.06.05		18.850
Castletown & Eppleton Neighbourhood Renewal Programme Community Consultation and Communication	09.06.05		7.500
Target Hardening Equipment - Northumbria Police	08.09.05		12.000
IT & Management Information Project - S.N.C.B.C	08.09.05		4.719
North Events Budget	08.09.05		5.150
Horticultural Training at Doxford Park	08.09.05		1.500
Volunteer Outreach Project	08.09.05		3.333
Physical Disabilities Alliance Project	08.09.05		2.000
Downhill Allotment Site	08.09.05		23.000
Burntland Avenue	08.09.05		6.218
People's Pedal Power	08.09.05		2.150
Compass Community Transport	08.09.05		2.000
Sunderland Training Education Farm	03.11.05		1.500
Construction Challenge Project	03.11.05		6.500
Phoenix Project - Community Outreach Programme	03.11.05		6.000
"Building Bridges" - A Book of Wearmouth Improvements to Early Years Outdoor Play Provision	03.11.05		5.500
Sunderland Juvenile Service Project	12.01.06		10.000
North Community Support Project	12.01.06		11.400
			22.300
Returned Funding in 2005/2006			
Southwick Health & Community Forum Facility Improvements	(09.06.05)	0.200	
Sunderland Support for Parents with Disabilities	(06.05.04)	0.830	
Physical Disabilities Alliance project	(08.09.05)	0.666	
		268.236	268.236
Total Resources Available			0.000

SIB ARF Allocation : North

<u>2006/2007 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		266.540		
EU Development Fund Package	08.01.04		12.440	
Castle View School Conference	09.09.04		4.750	
Construction Challenge Project	03.11.05		5.000	
North Community Support Project	12.01.06		29.950	
Eco Rangers	09.03.06		1.500	
Barnes Café / Workshop Development Project	08.06.06		2.500	
Provision of equipment in Hylton Park	08.06.06		10.000	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	08.06.06		3.120	
Healthier Learning Environment	08.06.06		3.235	
Returned Funding 2006/2007		0.000		
Total Resources Available		266.540	72.495	194.045
				194.045

REPORT OF DIRECTOR OF COMMUNITY AND CULTURAL SERVICES

BRIEFING REPORT FOR NORTH AREA COMMITTEE

DATE 7 SEPTEMBER 2006

ROYAL SHAKESPEARE COMPANY ON TOUR 2006

1.0 PURPOSE OF REPORT

- 1.1 The purpose of the report is to appraise members of the hugely successful Royal Shakespeare Company (RSC) on Tour visit to Sunderland in March 2006, performing "The Canterbury Tales' Parts 1 and 2.

2.0 BACKGROUND

- 2.1 The RSC has been a frequent visitor to Sunderland since 1993, this being their eighth visit to date performing Chaucer's Canterbury Tales in two parts. As with previous visits there was enormous box office success in 2006 with three sell-out performances and an average capacity of 80% for all other performances.
- 2.2 The RSC on Tour brought with them five articulated lorries carrying 47 tonnes of equipment which enabled the Seaburn Centre's Sports Hall to be transformed into a state of the art theatre and auditorium.
- 2.3 All aspects of this year's event management were successfully carried out through existing staffing within the Community and Cultural Services Directorate.

3.0 THE EVENT

- 3.1 The visit this year was the second time that the Company have performed two productions within the one week with a shared company of twenty actors. They performed one matinee and three evening performances of "Canterbury Tales Part One" and one matinee and two evening performances of "Canterbury Tales Part 2" giving audiences the opportunity to see actors playing a range of different, and often very contrasting roles.
- 3.2 A successful grant application from The North East Museums Libraries and Archive Council (NEMLAC) contributed to the event to provide New Audience Development opportunities to groups within the Sunderland area.
- 3.3 A local school and several writers groups took part in the very successful workshops during the week with the RSC's Education

Officer as part of the Audience Development / Education programme which is an integral part of the event.

- 3.4 A free pre-performance Insight Session was also included in this year's event. This was held within the Auditorium on Friday 24 March with the RSC's Education Officer, pupils from Monkwearmouth School, members of the cast and some of the Company's technical staff. This provided the audience with the opportunity to see the technical and artistic processes which underpin the making of an RSC Touring production.

4.0 MEDIA COVERAGE

- 4.1 Newspaper advertising was negotiated with the Sunderland Echo as a sponsorship package. A total of five adverts appeared along with a competition which enabled readers to win tickets and merchandise.

- 4.2 Reviews of the performances included:

"A glorious compendium of stories and poetry", quoted The Daily Mail.

"Wickedly entertaining and vividly versatile", quoted the Independent.

"Scintillating...astonishing...emotionally overwhelming", quoted the Guardian.

- 4.3 Excellent reviews of both plays also appeared in the local press.

"I have been to all the RSC shows at the Seaburn Centre, and for spectacle and pure entertainment value this one beats the lot", quoted the Sunderland Echo critic of Part One.

"A wonderful three hours entertainment", quoted the same critic with regard to Part Two.

5.0 CONCLUSION

- 5.1 The RSC on Tour gives the City of Sunderland the opportunity to be associated with a world renowned theatre company whose watch words are accessibility, quality and excellence. It also offers residents another opportunity to experience first class theatre at an affordable price.

6.0 RECOMMENDATIONS

Members are recommended to note the contents of this report.

7.0 BACKGROUND PAPERS

No background papers were relied upon to compile this report.

REPORT BY DEPUTY CHIEF EXECUTIVE

1. **Introduction**

- 1.1 The purpose of this report is to provide ward-based intelligence about key areas in Adult Social Services. The report looks at information that covers the cycle from referrals of clients aged 18 and over through the assessment process to services delivered.

2. **Background**

- 2.1 Ward-based information allows us to ascertain the wards with the highest referral rates and whether the reason for referral differs amongst wards. For assessments, ward information allows an analysis on numbers of assessments completed per 1,000 population, types of assessments and outcomes of assessments. Ward-based information enables a breakdown of type and level of services, which will determine any difference between the numbers of people receiving certain services across wards and the amount of service they receive. It is our intention to produce this information on a regular basis and to build on the information currently with more breakdown regarding operational service areas.

3. **Referrals Received**

- 3.1 This looks at the number of referrals received in the City between 1st January 2005 and 31st December 2005 of clients aged 18 and over. There were a total of 14,134 referrals received in the City during the specified period, which equates to 65 per 1,000 population. Of those, the Sandhill ward had the greatest number of referrals with 724 (equating to 8.4% of the Sandhill adult population) and Washington South had the lowest number of referrals with 389 (equating to 4.8% of the Washing South adult population (see Appendix Tables 1 and 2). It is also worth noting that adults may be referred to Adult Services potentially more than once during the year.

4. **Assessments Undertaken**

- 4.1 This looks at the number of assessment/reviews or reassessment/review episodes carried out between 1st January 2005 and 31st December 2005 of clients aged 18 and over (see Appendix

Table 3). There were 29,992 assessment or reassessment episodes carried out during the specified period (equating to 13.8% of the population). The Sunderland North area had the highest number of assessments undertaken with 6,665 (equating to 14.9% of Sunderland North adult population). Sunderland North also has the highest estimated number of residents in Sunderland with 44,766 (20% of the estimated population aged 18 and over). Of the individual wards, Southwick (within Sunderland North area) had the greatest number of assessments undertaken with 1,528 (equating to 16.8% of the Southwick adult population). Washington South had the least number of assessments with 654 (8% of the Washington South population).

5. **Assessment Outcomes**

- 5.1 Almost two thirds of assessments carried out between the specified dates had an outcome of 'Service Provided' recorded against them (21,261 assessments). The ward with the greatest number of assessment outcomes with 'Service Provided' was Southwick (1,099) who also had the highest number of assessments undertaken over the same period. Although it is shown that in the outcomes, either 'No Service Provided' or 'No Further Action' being taken, this does include reassessments undertaken, where there has been on additional identified as being required. The remaining 6% of assessment outcomes had 'Other Outcome' recorded, which could be along the lines of advice being provided to the client or the assessment being cancelled (see Appendix Table 4).

6. **Overall Findings**

- 6.1 There seems parity between the different wards in those receiving both referrals, with percentage of population ranging from the lowest percentage in the Washington area of 5.8%, to 7.5% in South Sunderland.
- 6.2 The number of assessments undertaken per ward was proportionate to the estimated number of clients resident in each ward. Of those assessments with an outcome recorded, 63% went on to receive a service of some description.
- 6.3 As can be seen from the attached indices of Deprivation 2004 (Appendix 2) there would appear to be definite correlation between the number of referrals received and deprivation levels, for example, Sandhill is one of the areas within the upper 5% of the Indices of Multiple Deprivation ranking level, and has one of the highest number of referrals (724 referrals, as well as Sandhill (724 referrals) and Hendon (710 referrals).

7. **Appendices**

7.1 Appendix 1 – Tables 1 to 4 Referral and Assessment Data to Adult Services

7.2 Appendix 2 – Indices of Multiple Deprivation Graph

APPENDIX ONE
Table 1

Clients Receiving Referrals Between 1st Jan 05 and 31st Dec 05 by Ward

Area	Ward	No. of Referrals Per Ward	No. of Referrals Per Ward as % of Ward Population	No of Referrals Per Area	No of Referrals Per Area as % of Ward Population	Estimated Population Aged 18 & Over Per Ward	Estimated Population Aged 18 & Over Per Area
South Sunderland	Doxford	527	6.4%	1,845	7.5%	8,260	24,731
	Silksworth	679	8.1%			8,402	
	St Chads	639	7.9%			8,069	
West Sunderland	Barnes	564	6.0%	2,354	6.8%	9,475	34,790
	Pallion	583	6.5%			8,947	
	Sandhill	724	8.4%			8,575	
	St Annes	483	6.2%			7,793	
	Hendon	710	7.4%			9,624	
East Sunderland	Millfield	441	4.8%	2,252	6.6%	9,240	34,225
	Ryhope	582	7.5%			7,743	
	St Michaels	520	6.8%			7,618	
	Castle	587	6.6%			8,905	
	Fulwell	444	4.9%			8,992	
North Sunderland	Redhill	597	6.7%	2,752	6.1%	8,954	44,766
	Southwick	608	6.7%			9,083	
	St Peters	517	5.9%			8,832	
	Washington Central	519	5.7%			9,176	
	Washington East	496	5.9%			8,465	
Washington	Washington North	626	7.2%	2,482	5.7%	8,656	43,206
	Washington South	389	4.8%			8,160	
	Washington West	452	5.2%			8,749	
	Copt Hill	666	7.3%			9,167	
	Hetton	548	6.2%			8,835	
Coalfields	Houghton	653	7.4%	2,448	6.8%	8,807	36,146
	Shirey Row	582	6.2%			9,337	
	Total					14,134	

Table 2

Estimated Population of Sunderland Residents Aged 18 & Over by Ward

Ward	Estimated Population Aged 18 & Over	% of the Population Aged 18 & Over
Hendon	9,624	4.42%
Barnes	9,475	4.35%
Shirey Row	9,337	4.29%
Millfield	9,240	4.24%
Washington Central	9,176	4.21%
Copthill	9,167	4.21%
Southwick	9,083	4.17%
Fulwell	8,992	4.13%
Redhill	8,954	4.11%
Pallion	8,947	4.11%
Castle	8,905	4.09%
Hetton	8,835	4.06%
St Peters	8,832	4.06%
Houghton	8,807	4.04%
Washington West	8,749	4.02%
Washington North	8,656	3.97%
Sandhill	8,575	3.94%
Washington East	8,465	3.89%
Silksworth	8,402	3.86%
Doxford	8,260	3.79%
Washington South	8,160	3.75%
St Chads	8,069	3.70%
St Annes	7,793	3.58%
Ryhope	7,743	3.55%
St Michaels	7,618	3.50%
Total	217,864	100.00%

Table 3

Clients Receiving Assessments & Reassessments Between 01 Jan 05 and 31 Dec 05 by Ward

Area	Ward	No. of Assessments & Reassessments Per Ward	No. of Assessments & Reassessments Per Ward as % of ward population	No. of Assessments Per Area	No. of Assessments Per Area as a % of ward population	Estimated Population Aged 18 & Over Per Ward	Estimated Population Aged 18 & Over Per Area
South Sunderland	Doxford	877	10.6%	3,527	14.3%	8,260	24,731
	Silkworth	1,268	15.1%				
	St Chads	1,381	17.1%				
	Barnes	1,334	14.1%				
West Sunderland	Pallion	1,302	14.5%	5,182	14.9%	8,947	34,790
	Sandhill	1,463	17.1%				
	St Annes	1,083	13.9%				
	Hendon	1,375	14.3%				
East Sunderland	Millfield	1,287	13.9%	4,944	14.4%	9,624	34,225
	Ryhope	1,082	14.0%				
	St Michaels	1,199	15.7%				
	Castle	1,410	15.8%				
North Sunderland	Fulwell	1,220	13.6%	6,655	14.9%	8,992	44,766
	Redhill	1,323	14.8%				
	Southwick	1,528	16.8%				
	St Peters	1,172	13.3%				
Washington	Washington Central	1,009	11.0%	4,522	10.5%	9,176	43,206
	Washington East	819	9.7%				
	Washington North	1,092	12.6%				
	Washington South	654	8.0%				
Coalfields	Washington West	949	10.8%	5,163	14.3%	8,749	36,146
	Copt Hill	1,404	15.3%				
	Hetton	1,329	15.0%				
	Houghton	1,321	15.0%				
	Shiney Row	1,108	11.9%			9,337	
Grand Total		29,992		217,864			

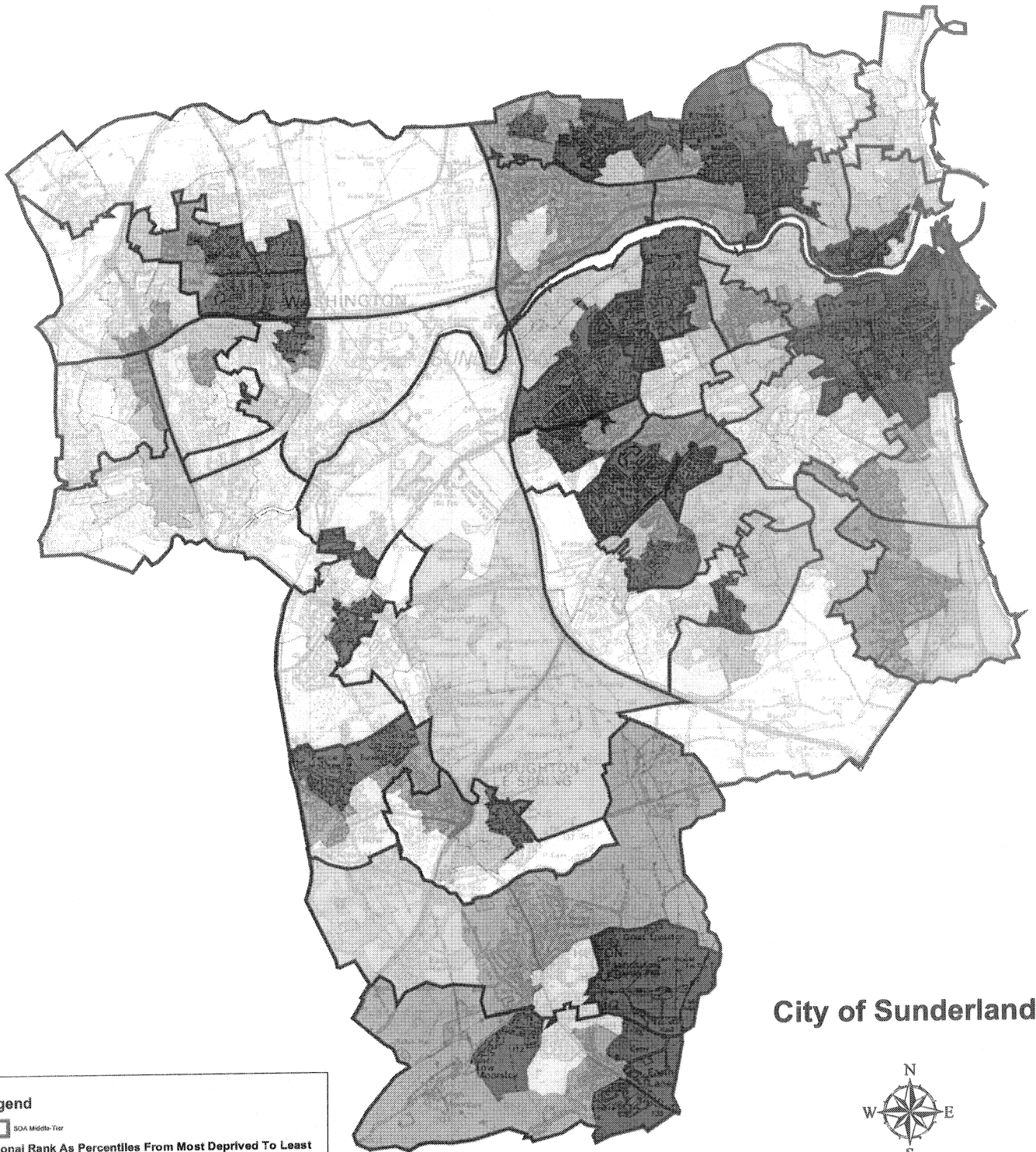
Table 4

Outcomes of Client Assessments and Reassessments Between 01 Jan 05 and 31 Dec 05 By Ward

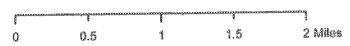
Area	Ward	1. Services Provided as %	2. No New Services Provided as %	3. No Further Action as %	4. Other Outcome as %	Total No of Assessment Outcomes Per Ward
South Sunderland	Doxford	61.2%	20.2%	12.1%	6.5%	984
	Silksworth	64.0%	17.7%	10.9%	7.3%	1,410
	St Chads Barnes	63.2%	20.4%	11.3%	5.1%	1,527
West Sunderland	Barnes	66.0%	19.3%	7.6%	7.1%	1,478
	Pallion	64.8%	20.7%	8.3%	6.2%	1,447
	Sandhill	65.3%	16.4%	11.1%	7.1%	1,655
	St Annes	64.4%	20.5%	10.0%	5.1%	1,201
East Sunderland	Hendon	64.0%	17.2%	11.4%	7.4%	1,558
	Millfield	61.0%	19.2%	11.3%	8.5%	1,408
	Ryhope	61.5%	19.1%	10.5%	8.8%	1,222
	St Michaels	66.5%	21.0%	7.1%	5.4%	1,345
	Castle	59.7%	24.0%	10.8%	5.5%	1,551
North Sunderland	Fulwell	68.6%	15.4%	9.0%	7.0%	1,361
	Redhill	57.0%	26.2%	10.6%	6.2%	1,431
	Southwick	65.8%	18.0%	9.9%	6.2%	1,669
	St Peters	69.6%	14.0%	10.7%	5.8%	1,285
	Washington Central	67.5%	15.8%	11.2%	5.5%	1,162
Washington	Washington East	64.2%	19.3%	10.5%	6.0%	936
	Washington North	60.9%	23.7%	10.2%	5.3%	1,229
	Washington South	64.3%	20.9%	9.1%	5.7%	760
	Washington West	62.2%	23.3%	8.8%	5.7%	1,074
Coalfields	Copt Hill	57.8%	22.9%	12.3%	7.0%	1,596
	Hefton	61.6%	21.2%	11.5%	5.7%	1,524
	Houghton	56.7%	24.5%	12.8%	6.1%	1,503
	Shiney Row	67.9%	15.4%	11.4%	5.4%	1,250
	Total	63.3%	19.9%	10.5%	6.3%	33,566

APPENDIX 2 Indices of Multiple Deprivation 2004

The Index of Multiple Deprivation



City of Sunderland



Based upon the Ordnance Survey mapping with the permission of The Controller of Her Majesty's Stationary Office. Crown Copyright. Unauthorised reproduction infringes Crown Copyright and may lead to prosecution or civil proceedings. City of Sunderland. Licence No. LA076376 Date 2004

Legend

SOA Middle-Tier

National Rank As Percentiles From Most Deprived To Least

- Upper 5%
- > 5% - 10%
- > 10% - 20%
- > 20% - 30%
- > 30% - 50%
- > 50% - 100%

Source: Office of the Deputy Prime Minister - Indices of Deprivation 2004

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NORTH SUNDERLAND AREA COMMITTEE

7TH SEPTEMBER, 2006

**TACKLING SOCIAL EXCLUSION THROUGH TRANSPORT (TSETT) INITIATIVE –
DROPPED CROSSINGS AND RAISED KERBS**

Report of the Director of Development and Regeneration

1.0 Purpose of the Report

- 1.1 To request the Committee to consider nominating locations for inclusion in the TSETT Dropped Crossings and Raised Kerbs Initiative.

2.0 Background

- 2.1 The Tackling Social Exclusion Through Transport (TSETT) initiative is a partnership between Sunderland City Council and Nexus, the PTA for Tyne and Wear, with the aim of reducing levels of social exclusion either caused or worsened by problems of access to appropriate public transport.
- 2.2 In July 2006, all Members were sent a memo (copy attached at Appendix 1) which provided details of the initiative and advised that each Area Committee during the September/October cycle would be asked to nominate locations where they were aware of physical access problems that prevented residents from using public transport. These locations must be at bus or metro stops that enable access to key services in the area (e.g. health, education, employment or City Council Services).
- 2.3 A member of TSETT working group will be in attendance to receive Members' suggestions and address any questions.

3.0 Recommendation

- 3.1 Members are asked to nominate the proposed locations at the meeting, from within the South Area, for inclusion in the TSETT Dropped Crossings and Raised Kerbs Initiative.

Background Papers

There were no background papers

Memo

My ref
Your ref

From	Stephanie McNaul	Date	24.07.06
Title	Projects Officer	Ext	7803
Service	Area Coordination, Development & Regeneration Services		
Subject	TACKLING SOCIAL EXCLUSION THROUGH TRANSPORT (TSETT) INITIATIVE – DROPPED CROSSINGS & RAISED KERBS		
To	All members		
Copied to	Area Regeneration Officers: Karen Graham, Bill Blackett, Richard Parry		

Background

The Tackling Social Exclusion Through Transport (TSETT) initiative is a partnership between Sunderland City Council and Nexus, the PTA for Tyne & Wear, with the aim of reducing levels of social exclusion either caused or worsened by problems of access to appropriate public transport.

In order to establish the level of need a Communities of Interest study was commissioned and carried out by BoW-GURU consultants. From this consultation an action plan of pilot projects was established and agreed by the TSETT steering group (comprised of representatives from Nexus, Sunderland City Council, other public agencies and the community & voluntary sector), EMT and Nexus' Management Committee.

One of the agreed pilot projects is to carry out a review of dropped crossings and raised kerbs at public transport stops. This will enable improved access to public transport and will compliment the use of low floor buses. A budget of £60,000 has been allocated for this project (less the fee from the Highways Maintenance Team for arranging/supervising the work).

Cost

Graham Carr (Highways Maintenance Manager, Development & Regeneration Services) is coordinating the implementation work on behalf of the TSETT initiative. The cost for each dropped crossing is between £250 - £385 (due to the level of work that may need to be carried out around the crossing). At present there are no costs available for putting in a raised kerb as the level of engineering work required is unique to each location.

Locations – Area Input Required

In order to identify the location of the works we are asking that each Area Committee nominate locations where they are aware of physical access problems that prevent residents from using public transport. These locations must be at bus or metro stops that enable access to key services in the area (e.g. health, education, employment, City Council services). Once each Area Committee has forwarded suggestions the TSETT working group will work with City of Sunderland Council for the Disabled & the Highways Maintenance department to prioritise a work schedule based on access needs and workforce capacity.

Due to the variation in cost it is not possible to give a final or estimated number of raised kerbs & dropped crossings to be implemented, rather we will seek to maximise the level of improvements that can be made through the TSETT initiative. As the final scheme will be decided on a needs basis we are not able to guarantee that all Area recommendations will be included in the works schedule. Any recommendations that we cannot include in the final TSETT works schedule will be passed to the Highways Maintenance Team for consideration at a later date. The final schedule of works will be reported to Area Committees for information. It is envisaged that implementation will be undertaken by March 2007.

Next steps

This issue has been put on the agenda of the Area Committees for the September/October cycle and we would therefore ask that Members feed back their suggestions to the committees. A member of the TSETT working group will be in attendance at the meetings. If in the meantime you require any further information please contact:

Stephanie McNaul

Projects Officer
Area Coordination
Development & Regeneration Services

0191 553 7803

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7 SEPTEMBER 2006

NEWCASTLE ROAD BATHS: EVERY SCHOOLDAY COUNTS INITIATIVE

1.0 PURPOSE OF THE REPORT

1.1 The purpose of this paper is to advise the Area Committee with regard to a partnership that has recently been developed between Newcastle Road Baths and Children's Services, to contribute towards the Government agenda of improving school attendances.

2.0 BACKGROUND

2.1 Every Schoolday Counts is a proactive initiative that actively promotes the benefits of primary school attendances to children and families.

2.2 The project offers a citywide service, which helps 88 primary and primary aged Special Schools, to increase attendance levels and fall in line with the Government's target of 94%.

3.0 SWIMMING COMPETITION PILOT

3.1 Prior to this partnership arrangement, Primary Schools throughout the City took part in a competition to win family swimming passes for one full class within their school. Community Services donated swimming passes for the competition. The nature of the prize encouraged children to come together in a sporting activity and contributed towards families attending leisure complexes on a regular basis.

3.2 The competition ran from Monday 20 February to Friday 31 March 2006. Visual displays were erected in the schools and every week the class with the best attendance record was recognised on the display board. The winning class was the one that achieved the best attendance over a six-week period.

3.3 The visual displays generated a lot of interest and the competition was a major talking point within the school. There was a noticeable increase in team spirit in classes and friendly rivalry, with teachers and school staff being very supportive of the initiative.

3.4 Some significant improvements were made with regard to school attendances over the competition period. Whilst it would be difficult to attribute the improvement in attendances specifically to the competition, the statistical trend would suggest that it was a major influence.

4.0 CURRENT POSITION

4.1 Newcastle Road Baths is currently working with Children's Services to provide an incentive for children to strive towards excellent school attendance.

4.2 Newcastle Road Baths are providing 30 swimming passes, so that families from all areas of Sunderland can access the City's swimming facilities.

4.3 With the swim passes being provided on a 'term basis', more families in Sunderland will have the opportunity to access leisure facilities and young people rewarded for attending school regularly. This partnership has been developed following the pilot study detailed in Section 3.

5.0 BACKGROUND PAPERS

5.1 The following background papers were relied upon to compile this report:

- Information supplied by the Every Schoolday Counts Team (Children's Services)

7 SEPTEMBER 2006

POSITIVE FUTURES UPDATE**1.0 PURPOSE OF THE PAPER**

- 1.1 The purpose of the paper is to update Area Committee with regard to the Positive Futures Programme in Sunderland.

2.0 BACKGROUND

- 2.1 As Members are aware, Positive Futures is a national sports-based social inclusion programme, managed within the Home Office Drug Strategy Directorate. National partners include the Department of Health; Department of Culture, Media and Sport; Connexions (Department for Education and Skills); Football Foundation; Youth Justice Board and Sport England.

- 2.2 Community Services led a cross departmental working group in developing and submitting an application for inclusion in Phase 2 of the Positive Futures Programme. The bid embraced two targeted areas of the City, Southwick and North Washington, focusing on the following key elements as the cornerstones of the intervention programme:

- Provide a clear focus on 10 – 16 year olds who show signs of disengagement
- A sporting activity programme with defined links to mainstream sport
- An inclusion programme based on social responsibility and drug prevention
- An education and training programme designed to stimulate the positive attitudes and lifestyles, healthy living and lifelong learning in sports development

- 2.3 The Sunderland Positive Futures Programme was funded by the Home Office in 2002 -2004. Due to its initial success, the Home Office has part funded the project to 2008, allowing for growth in the project.

3.0 CURRENT POSITION

- 3.1 The Programme has engaged the following numbers of young people over the first four years of the scheme.

Years 1-2	499
Year 3	213
Year 4	221
Total	933

Once engaged in the programme, statistics show that at least 76% of young people remain with the project.

- 3.2 Originally the project was targeted towards 10-16 year olds, however the Programme now engages 8-19 year olds, with an emphasis on education, training and employment.

- 3.3 Since launched in May 2002, the Programme has been able to support not only young people in a youth and community setting, but also in an educational aspect, offering an alternative environment in which young people can learn.
- 3.4 Positive Futures offers disengaged and marginalised groups 'another chance', by providing the opportunity to participate in activity based learning, using sport and other activities to attract young people. Over the Programme's first four years, young people have participated in 33 different sport and leisure activities, as well as 22 educational courses.
- 3.5 Positive Futures major strength is partnership working and the Football Friday project is a great example of this. Positive Futures has initiated and oversees a working group to tackle the problem of underage drinking on seafront at Roker. Officially launched on 10 March 2006, the Football Friday sessions are attracting upwards of 80 young people each week.
- 3.6 Due to the success of the Positive Active Learning Support Programme (PALS), the Sunderland Behaviour and Education Support Team (part of the local Behaviour Improvement Programme) have agreed to part the initiative, ensuring the Programme can offer a social improvement programme to young people across the City.
- 3.7 This positive approach has encouraged young people who otherwise would not have had the confidence to return to a social environment, the option to make life choices, by avoiding crime and reengaging them within mainstream society.

4.0 FUTURE GOALS AND TARGETS

4.1 Positive Futures has positioned itself as one of the leading intervention programmes in the City for young people. Work over the coming year will include:

- Strengthen links with the Police and the City's Anti Social Behaviour Team
- Maintain and develop the Football Friday Programme partnership with SAFC Foundation
- Maintain and develop core work at Southwick Sports Hall
- Strengthen core work with partner agencies around substance misuse
- Provide holiday provision for young people in Southwick and Redhill, in partnership with Southwick Neighbourhood Youth Project
- Further develop and extend the reach of the PALS personal development programme
- Further develop work with Connexions to assist young people into employment and education.
- In depth evaluations to include, attitudinal surveys and case studies.

5.0 FUNDING

- 5.1 As Members may be aware, Positive Futures funding was scheduled to end in March 2004. However, as a result of Government's 2002 Spending Review, the national Positive Futures initiative received an additional £15 million over a further two years.
- 5.2 In February 2005, Government stated that the management of Positive Futures would be tendered from 2006 - 2008, to a national agency. It has since commissioned Crime Concern to manage the programme at a national level. For

Positive Futures Sunderland, this means that funding is secure until 2008, at a minimum of £40,000 per annum.

- 5.3 In addition, to Government funding, Positive Futures also receives local match funding. The projected total funding package is shown below:

2006-2007

Home Office core funding	£40,000
Safer Stronger Communities (awaiting decision)	£30,000
NRF (part of Youth Diversionary bid – awaiting decision)	£10,000
Contingency	£5,000
	£85,000

Activity Specific

Connexions (PAYP)	£11,500
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Total Project Spend	£96,500
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6.0 RECOMMENDATION

- 6.1 The Area Committee is recommended to note the update in relation to the Positive Futures programme.

7.0 BACKGROUND PAPERS

- 7.1 The following background papers were relied upon to compile this report.
(i) Cabinet Member Briefing Paper dated 10 October 2005

NORTH SUNDERLAND AREA COMMITTEE MEETING
7th September, 2006

Title of Report:
 STRATEGIC INITIATIVES BUDGET : 2006/07 WARD BASED COMMUNITY CHEST

Author(s):
 Director of Development and Regeneration

Purpose of Report:
 The purpose of this report is to bring forward 25 recommendations relating to the 2006/07 Community Chest Scheme.

Description of Decision:
 The Committee is requested to:
 i. approve all 25 proposals for support from the 2006/07 Community Chest as detailed in Annex 1

Is the decision consistent with the Budget/Policy Framework? *Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:
 The Community Chest forms part of the Strategic Initiatives Budget and that £250,000 is available for the scheme in 2006/2007, £10,000 for each Ward. This scheme is operated under Section 137 of the Local Government Act 1972.

Alternative options to be considered and recommended to be rejected:
 The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution?
 No

Is it included in the Forward Plan?
 No

Relevant Review Committee:
 Regeneration and Community Review Committee

**STRATEGIC INITIATIVES BUDGET :
2006/2007 WARD-BASED COMMUNITY CHEST**

Report of the Director of Development and Regeneration

1.0 Purpose of the Report

1.1 The purpose of this report is to bring 25 forward recommendations relating to the 2006/2007 Community Chest Scheme.

2.0 Description of Decision

2.1 The Committee is requested to approve all 25 proposals for support from the 2006/07 Community Chest as detailed in Annex I.

3.0 Background

3.1 The Committee will be aware that the Community Chest forms part of the Strategic Initiatives Budget and that £250,000 is available for the scheme in 2006/2007, £10,000 for each Ward. This scheme is operated under Section 137 of the Local Government Act.

4.0 Current Position

4.1 To date approvals for each of the Wards total:

Castle	£5008
Fulwell	£300
Redhill	£0
Southwick	£2300
St. Peter's	£1940

5.0 Reason for Decision

5.1 Community Chest support is given to projects which clearly demonstrate that they will address identified local needs, as detailed in Area Regeneration Frameworks, normally providing genuine community benefit and which can subsequently provide evidence/measurement of success in this respect.

6.0 Alternative Options

6.1 The circumstances are such that there are no realistic alternatives that could be considered.

7.0 Relevant Consultation

7.1 Members have been consulted on all applications for Community Chest support.

7.2 The City Treasurer has been consulted on this report, all costs associated with developing Community Chest applications are resourced by the Strategic Initiatives Budget admin fee.

7.3 Residents have been consulted about the priorities in the Area Regeneration Frameworks Community Chest grants support these identified priorities.

8.0 Background Papers

8.1 The following background papers were used:

- Community Chest Application Forms
- Schedule of projects circulated in August, 2006.

COMMUNITY CHEST 2006/2007

PROJECTS PROPOSED FOR APPROVAL

	<i>Recommended Grant subject to final estimates, invoices, up to £:</i>
CASTLE WARD	
Town End Farm Homing Society – Purchase of race computer.	500
Castletown Scout Group – Contribution towards capitation fees, insurance etc.,	500
Castletown Community School – Purchase of musical and sound equipment.	500
Southwick & Monkwearmouth Community Transport – Contribution towards repairs, maintenance, insurance etc.,	500
Castletown Caterpillars – Purchase of new toys and equipment.	630
Crafts U Like – Contribution towards room hire, equipment, tutor costs etc.,	300
Hylton Castle & Town End Farm Boxing Club – Purchase of equipment.	500
Castletown Homing Society – Purchase of lap top computer.	400
Total	3830
FULWELL WARD	
Seaburn Boys F.C. – Contribution towards hire costs, purchase of equipment etc.,	500
Fulwell Neighbourhood Watch – Contribution towards Christmas party, meal, entertainment etc.,	200
Kev's Independent Taxi's F.C. – Contribution towards strips, water bottles, equipment etc.,	500

DLI Association – Contribution towards visit to remembrance parade, transport, refreshments, accommodation etc.,	100
St. Gabriel's Camp – Contribution towards oven and kitchen equipment.	50
Sunderland Remembrance Day Parade Steering Group – Contribution towards expenses, bands, hire costs etc.,	100
Total	1450
SOUTHWICK WARD	
Sunderland Pensioners Association – Contribution towards attendance at national meetings, transport, accommodation etc.,	600
Thompson Park Bowling Club – Purchase of tables, rink markers and bowls gatherers.	333
Southwick & Monkwearmouth Community Transport – Contribution towards repairs, maintenance, insurance etc.,	500
Total	1433
ST. PETER'S WARD	
St. Peter's Community Development Trust – Contribution towards publicity, stationery, printing etc.,	1000
St. Benet's Carpet Bowls – Purchase of new bowls, carpet and woods.	300
Hylton Castle & Town End Farm Boxing Club – Purchase of equipment.	250
Louis Avenue/Alexander Terrace – Purchase and installation of street name signs.	120
DLI Association – Contribution towards visit to remembrance parade, transport, refreshments, accommodation etc.,	100
Sunderland & District Table Tennis Association – Purchase of new equipment.	100
St. Gabriel's Camp – Contribution towards oven and kitchen equipment.	50
Sunderland Remembrance Day Parade Steering Group – Contribution towards expenses, bands, hire costs etc.,	100
Total	2020
Total of Projects	8733