

SOUTH SUNDERLAND AREA COMMITTEE MEETING
3rd March 2008

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

STRATEGIC INITIATIVES BUDGET (SIB): REGENERATION ISSUES REPORT

Author(s):

DIRECTOR OF DEVELOPMENT AND REGENERATION

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of Strategic Initiatives Budget (SIB) to support new initiatives that will benefit the area.

Description of Decision:

The Committee is requested to approve the following:

1. £1,980 from the 2007/8 budget as a contribution to the Police's 'Head Cams' project;
2. £3,940 from the 2007/8 budget as gap funding for Farringdon Community Shop;
3. £10,000 from the 2007/8 budget as a contribution to the 'Silksworth CA Kidz Club' project;
4. £8,680 from the 2007/8 budget and £5,708 from the 2008/9 budget, subject to budget approval, as a contribution to the 'Blind Lane Environmental Improvement' project;
5. £10,000 from the 2007/8 budget and £2,848 from the 2008/9 budget, subject to budget approval, as a contribution to the 'Promoting Youth Initiatives' project;
6. £10,000 from the 2008/9 budget, subject to approval, in order to maintain a South Events Budget;
7. £1,877 from the 2007/8 budget as a contribution to the 'Sunderland Women's Centre Area Courses' project.

Is the decision consistent with the Budget/Policy Framework?

Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:

Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last twelve years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

Each project is required to indicate what alternative options they have considered in section 7.4 of its application form, which is attached as Annex 1.

Is this a "Key Decision" as defined in the Constitution?

No

Relevant Review Committee:

Regeneration Review Committee

Is it included in the Forward Plan?

No

Form A