

Item 2 Annex 2

Sunderland City Council Service Plans – North Area Priorities for information purposes only

ADULT SERVICES: Strategic Commissioning Team and Strategic Safeguarding Team

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Bodmin Assessment Service	Development of an assessment service for adults with mental health needs, in partnership with the Registered Social Landlord	TBC	10/23	The consultations with current residents and families have been completed. New accommodation / service provision has been identified for the residents and work with SCAS/ASC Social Work teams to progress these moves is ongoing.
Rotherham Road	Development of Supported Living Accommodation for adults with social care, support and accommodation needs, in partnership with the Registered Social Landlord	2/23	10/23	All building works are complete. Residents have been identified and work with SCAS/ASC Social Work teams to progress these moves is ongoing. Property will be handed over to SCAS from Bernicia early September. New residents will start a phased move into the service from September 2023.
Fulwell Community Resource Centre	Redevelopment of building-based day care services	4/23	TBC	Building surveys have been undertaken by Property Services and improvement works have been identified. Discussions are ongoing in relation to the implementation of the improvement works.

City Development: Regulatory Services

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Sara (currently national lottery funded)	1 x Community Engagement Worker and office costs	1/21	3/25	Project continues to deliver agreed aims and outcomes via the SARA Strategic Board. External Evaluation is in year 2 of a 3-year evaluation. more in depth update can be given to forthcoming AC meetings if required

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Thompson Park Event	Community Event		8/24	Postponed to twice due to inclement weather therefore expected delivery Spring 2024
Hylton Castle Battle Re-enactment	Hylton Castle event		8/23	Event successfully held – supported by events funding

CORPORATE SERVICES: Smart City Team

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Digital Inclusion	Delivery of a range of DI initiatives subject to interest/approval	4/23	4/26	Significant work ongoing, a newsletter is available and can be circulated if of interest and further information can be found in the City Resources section of our website: www.sunderlandoursmartcity.com
Smart Cities	Opportunities for a range of digital and data solutions e.g. interactive play, smart bins etc	4/23	?	Significant work ongoing, further information can be found across our website and in the Innovation Challenges section: www.sunderlandoursmartcity.com

ENVIRONMENTAL SERVICES: Bereavement Services

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Cemetery Improvements	Prioritisation of improvement measures within area cemeteries according to an assessment of risk, need and local demand	June 22	Ongoing	Meetings: The Cemetery Improvement Boards are now established and convene bi-monthly bringing together representatives from local Ward Members and managers from relevant Council departments. These meeting serve as a platform to identify

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				<p>pressing issues and local concerns in each cemetery and to reach agreement on the priority attached to each.</p> <p>Key improvements: Through site visits and local knowledge key areas of improvement have been identified in each cemetery developed into an action plan.</p> <p>Our immediate focus relates to Regulatory compliance for lawn section graves and the requirement to remove unauthorised grave surrounds and install formal personalisation areas where personal items are placed on graves. This uniformity and standardisation of grave sizes will enable us to achieve a higher standard of maintenance which will contribute to an overall enhancement of these areas.</p> <p>Additionally, to protect public safety within all cemeteries we have launched a dedicated memorial testing programme to assess the stability of all memorials. Upon receipt of the stock condition report in September, the Cemetery Improvement Boards (CIB) will review the findings, determine necessary works, establish a public communication strategy and prioritise tasks accordingly until the programme is adopted and forms part of standard operations.</p>

ENVIRONMENTAL SERVICES: Local Services

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Glyphosate Trial	A trial project to help us understand the impact of alternative weed control options in different environments, with a view to the potential elimination of the use of herbicides in weed killing.	1 st April 2023	September 2023	<p>The 2023 trial which commenced on the 1st of April which is due to conclude on the 30th of September 2023 is enabling Local Services to ensure we capture a full weed season. The process is allowing us to monitor the impact of using alternative methods to Glyphosate, understand how effective other weed control methods can be, the impact these treatments have on the effectiveness of maintenance, resource, costs, equipment/training requirements, environmental and visual impact, and importantly the views of our residents.</p> <p>To date detailed records on all aspects of the trail are being gathered and analysed. Aspects such as:</p> <ul style="list-style-type: none"> • Application process • Environmental Impact • Cost • Effectiveness • Resident Feedback <p>We are continuing to engage with residents, our wider council colleagues, key city stakeholders and neighbouring authorities.</p> <p>We are also engaging with several other Authorities and organisations such as Cardiff Council, South Lanarkshire Council, Brighton Council the Amenity Forum and APSE.</p>

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				A final report will be produced and published following the conclusion of the trial.
Tree Surveying	A citywide tree inspection and mapping project.	May 2023	2027	Tree inspections and mapping commenced in May 2023. Starting in the East area to date we have surveyed and digitally mapped over 5000 trees. The survey will move into the West area over the coming weeks. The survey will enable SCC to fully understand our tree stock, which will in turn increase our ability to manage the risk more effectively. The survey will also facilitate a much more proactive approach to tree planting and replacement, establish how much carbon as a city our trees can sequester, it will also inform us of the overall impact of Ash Dieback disease. The data base as it grows will provide a deeper case by case record of each tree and its inspection record which will improve member and customer journeys as the information held will provide more detailed information when responding to customer requests and complaints.
E Technology Trials	Trialling alternative Electric equipment to replace petrol fuelled kit to reduce carbon emissions.	May 2023		We continue to trial alternative kit not only to reduce carbon emissions but to reduce the hand arm vibration some kit exposes our workforce to. To date we have tested Electric hedge trimmers, chainsaws, strimmers and grass cutters. We are hoping in the coming weeks to explore hybrid chipper technology. We are also working with our fleet team to future proof our kit replacement programme factoring in the feedback we capture as part trials and are confident that over a period of time to further reduce our reliance upon petrol tools and equipment.
Bunny Hill Fencing	Fencing project to prevent ASB motor bike and quad access.	April 2023	July 2023	Fencing has been installed and positive feedback received

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Blue Flag Information Boards	Information Map Boards to meet Blue Flag eligibility.	April 2023	June 2023	New boards are erected and look really good. Positive feedback received.
Park Signage	New Park Signage at Roker Park & Hylton Dene	April 2023	March 2024	New boards are erected and look really good. Positive feedback received.

ENVIRONMENTAL SERVICES: Winter Maintenance

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Winter Smart Solutions	Trials of several infrared road surface sensors across the highway network.	Continue through the winter of 2023/2024	Testing of various options remains ongoing through the winter of 2023/2024	The selection, trial, and testing of additional Smart Road Surface Temperature measuring equipment supplied by the Smart City Team, remains ongoing. It is hoped that the additional equipment options being trialled will accurately enhance existing road monitoring and weather forecasting service provided by the Environmental Services, Winter Maintenance gritting team, and give the team are greater insight into the condition or road surfaces across the city during periods of cold.

HEALTH HOUSING AND COMMUNITIES: Area Arrangements

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Warm spaces – developing into Community Hubs	The current warm spaces which were funded to support residents during the cost-of-living crisis will be supported to	April 2023	March 2024	Links for Life delivery plan developing, working closely with the VCS. Call for projects will be circulated in September to support VCS to enhance delivery within communities.

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
	develop their offer, to support residents longer term, with five permanent community hubs established linked with social prescribing			
Developing the community support offer, working closely with the voluntary sector to enable maximise positive outcomes from Social Prescribing	Supporting VCS to develop their capacity to deliver commissioned services within communities	April 2023	March 2025	As above
VCS Alliance – growing capacity of voluntary and community sector	Continue to work in partnership with the voluntary sector Alliance to maximise resources into the sector via external funding and grow social value resources	April 2023	March 2025	<p>VS Alliance developing their offer to support the sector.</p> <p>Since securing charitable status in April, the Sunderland VS Alliance asked the sector across Sunderland for a view on current needs and gaps in service offer. Following the completion of the surveys and further work with the Alliance Strategic and Operational Boards, funding priorities have been agreed which will inform future funding applications as follows:</p> <ul style="list-style-type: none"> •Older peoples' services •People with disabilities •Young people (the need for more youth services) •Veterans •People affected by the cost-of-living crisis •People furthest from the job market, •Refugees •Mental health services

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>The Alliance has secured £45,000 ICB funding via VONNE to employ a Capacity Mapping Officer as part of a regional piece of work to review social prescribing and look at best practise for Sunderland and the Northeast region. The Alliance are working hand in hand with the Links for Life programme team to provide recommendations which will improve communities and prevent escalation of specialist services, to benefit the outcomes for local people. The Alliance is part of the Community Foundations Participatory Grant process developing funding opportunities for grass roots voluntary and community groups. Launch date to be confirmed.</p> <p>The Alliance will launch their membership scheme in October and will be promoting to all of the voluntary, community and social enterprise sector organisations in Sunderland, asking them to register.</p> <p>The Alliance will also be:</p> <ul style="list-style-type: none"> •Recruiting, inducting, and training new staff •Re-launching their website (with a membership hub) <p>The Alliance is working hard to secure the following members for the Alliance:</p> <ul style="list-style-type: none"> •A Treasurer •Trustees •Operational Board members
Delivery of Financial Wellbeing Strategy Delivery Plan	Supporting residents within areas to improve their resilience	April 2023	March 2025	<p>Using household data and intelligence to identify issues and inform support across services.</p> <p>Establishing partnerships to deliver support to communities, including the VCS through Links for Life Sunderland</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>Working through the Partnership Task Force Group to share knowledge and insights, leading to collaborations, such as a working arrangement with Gentoo on Cost-of-Living issues, including workshops to develop information and ensure the best support is provided to residents across all services.</p> <p>The team continues to talk to residents in Welcoming Spaces about their experience and report on issues and themes from the conversations</p> <p>The work is facilitated by excellent relationships already established with local VCS organisations.</p> <p>We are combining quantitative and qualitative data to provide context and a deeper understanding of the Lived experience of residents.</p> <p>We are currently refining a recording and reporting system to manage both statistical and anecdotal information so that if a service or partner organisation requires some contextual information we can find and provide it.</p>

HEALTH HOUSING AND COMMUNITIES: Housing Strategy

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
The service is generally responsive based on requests for service and the severity of empty property conditions. However, the Empty Homes Strategy identified the areas of the City where empty properties were most prevalent. Work to tackle empty properties is targeted in these areas.	This is not a specific project	Progressing	Initial presentation complete Future reports presented for Area Committee Information quarterly	A presentation on Empty Properties has been delivered to all Area Committees. This showed the data relating to area, Ward and across the City. An Empty Homes Report is being developed following the views and questions provided as part of the Area Committee discussions. This report will be presented to Area Committees quarterly

HEALTH HOUSING AND COMMUNITIES: Welfare Reform Service and Business Development

Project/Programme	Project Detail	Start Date	Due for Completion by	Area Committee quarterly update
Foodbank Support	Council currently supporting range of foodbanks / food aid organisations in all area of the city – majority in East / West via fresh food and FareShare –	N/a	N/A	Information to be collated for December Area Committee papers. Future quarterly updates will include information on:

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	will be refining offer / support during the year			<ul style="list-style-type: none"> • foodbank usage in each local area (to cover Sunderland Foodbank Distribution Centres, Washington Community Food Project , Salvation Army , Loaves & Fishes, Space 4 and Bethany Houghton) • links to SC webpages covering food support / advice provision etc

HEALTH HOUSING AND COMMUNITIES: Active Sunderland

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Parks Tennis Court Programme	Refurbish Tennis Courts in Thompson Park and Roker Park	5/23	7/23	Roker park - complete and operational from 25/8/23 Thompson park - practical completion scheduled for 12/9
Parks Tennis Court Programme	Develop Tennis activation programme	6/23	10/23	Complete - taking place
Swim Bike Run programme	Develop new adult parkrun in Fulwell Quarry	9/23	Ongoing	On schedule for end of Sept
Swim Bike Run programme	Create new opportunities to participate in SBR and Go Tri – Seafront	4/23	Ongoing	Ongoing – new opportunities in place - will develop further
Swim Bike Run programme	Develop SBR Hubs from Adventure Sunderland	7/23	Ongoing	Opportunities not progressed at Adventure Sunderland - North offer is linked to Bike hub in place already adjacent to NGC

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Regular Physical Activity Opportunities	Development of 1st Playzone in Southwick	2/24	4/24	At planning committee stage

HEALTH HOUSING AND COMMUNITIES: Public Health and Integrated Commissioning – Living Well

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Cycle scheme	Walking and Cycling activities for families in Southwick and Redhill	5/23	3/25	Delivery commenced July 23, programme supported wider initiatives in North. Next quarter focussed work with particular communities i.e. Redhill and partnerships with groups i.e SARA
Development of Social prescribing physical hubs	To deliver a Social Prescribing 'hub' to allow for localised presence of the offer	4/23	3/25	Progressing model development
Targeted substance misuse related death prevention	Development of targeted substance misuse related death prevention interventions	6/23	03/24	<p>Targeted Outreach and identification of additional space including, Caring Changes (Southwick), Swan Lodge Hendon, Betsy Jenny's Community Café, Poplar House (Hendon) and Back on the Map (Hendon) in target areas.</p> <p>CGL also offer online sessions, and support service users in the Southwick/Hendon and St Peters area with free data sim cards to improve digital assess. This is alongside the enhanced harm reduction services to at risk clients.</p>

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				CGL are also expanding needle exchange provision with 7 pharmacies offering needle exchange in the targeted area.
Stop Smoking Clinics	To deliver stop smoking clinics in the wards with the highest smoking rates.	4/23	12/23	<p>SSSS are actively investigating clinic/drop in sites within the high prevalence wards. The following clinics are either established, planned to start or in discussion:</p> <p>Hendon: Riverview Health Centre (established) Back on the Map (in discussion)</p> <p>Millfield: The Salvation Army (planned to start mid September)</p> <p>Pallion: St Luke's Neighbourhood Centre (planned to start early September)</p> <p>Redhill: Bunnyhill Centre (established)</p> <p>Castle: Bunnyhill Centre (established)</p> <p>Southwick: Salvation Army – Austin House (in discussion) SNIP (in discussion)</p> <p>Sandhill: Grindon Primary Care Centre (established)</p> <p>St Anne's: Grindon Primary Care Centre (established) Pennywell Neighbourhood Centre (planned to start soon)</p>

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				Washington North: Galleries Health Centre (established) The Millenium Centre (planned to start mid-September) Central Sunderland: Betsy Jenny Wellbeing Café (established).

HEALTH HOUSING AND COMMUNITIES: Public Health – Starting Well and Health Protection

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Healthy Settings (Schools) - Castleview Enterprise Academy	School and key partners working together on identified priorities of mental health and RSHE	4/23	3/24	Updates to be provided once schools return after summer break and will be included in December Area Committee papers.