

Capacity Building Project

STRATEGIC INITIATIVES BUDGET - GRANT APPLICATION FORM

PROJECT TITLE: Farringdon Jubilee Centre – Capacity Building Project	
SIB Requested: £60,000	
Section 1: Application Requirements	
<p>1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided as supporting information.</p>	
1.2 Which Area Regeneration Framework(s) does the project cover? (please tick)	
Coalfield <input type="checkbox"/>	East <input type="checkbox"/>
Washington <input type="checkbox"/>	West <input type="checkbox"/>
	North <input type="checkbox"/>
	South <input checked="" type="checkbox"/>
Section 2: Sponsor Details	
2.1 Name of Lead Organisation / Group: Farringdon Jubilee Centre	
2.2 Address of Lead Organisation / Group: Allendale Road, Farringdon, Sunderland, SR3 3EL	
2.3 Contact Name for Project:	2.4 Position in Organisation: Project Manager

Jemma Cole		
2.5 Tel. Number: 0191 5228447	2.6 Fax Number: 0191 5228447	2.7 E-mail Address: jemmacolejubileecentre@yahoo.co.uk
2.8 Day to Day Contact Name / Details (if different to 2.3 above):		

Section 3: Project Details

3.1 Project Title: (Please re-state title as per front sheet)

Farringdon Jubilee Centre – Capacity Building Project

3.2 Project Start Date:

April 2006

3.3 Project End Date:

March 2009

3.4 Please describe the project:

The project was part of a large capital build which completed September 2002 funded predominantly by SRB6 and ERDF.

The centre is situated within Farringdon Community Sports College site and is managed by an independent management committee.

The project currently delivers training and activities to meet the needs of the surrounding areas. With the 'Capacity Building Project' we will continue with the provision we currently have, however by recruiting a community education development worker, we will be able to provide a more fluid service due to the additional person hours available to serve the community. The project will go out to other centres and meet small groups to ensure they have a voice and their needs are being met, as well as coordinating capital projects in the close proximity to ensure they are being used effectively by the community and relevant resources are being used to their full potential and are marketed sufficiently so that local people are aware. For example Farringdon Primary School, Farringdon Community Sports College and Pavilion.

'The Capacity Building Project will also work closely with the sports college and other local schools to develop the extended school service to hit government targets for 2010. Developing consortium working further within the voluntary sector with partners across Sunderland South and Sunderland West, promoting best practice and value for money sharing resources where possible and not duplication provision.

We will provide a seamless service to the local community from small grass roots groups to larger constituted groups and develop them at their required pace and direction, offering ongoing training and support and a one-stop shop within the project to access information advice and guidance as necessary.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

Currently our organisation provides numerous training opportunities and life long learning in a wide variety of subjects including basic skills and IT, accredited and non- accredited, delivered Monday – Saturday 9am – 8pm.

	AM	PM	EVE
Mon	Desktop Publishing	Sugar Craft	Choir

Tues	Art For Health Learn to Drive	Learn to Drive	Internet for Beginners Crèche
Wed	Jubilee Babes	Jubilee Watercolours	Computers For You Crèche Aerobics
Thurs	Learn to Drive	Learn to Drive Jewellery Making	Jubilee Juniors Youth Group
Fri	Egg Craft Digital Imaging Jubilee Babes	Bingo Cyber Café	
Sat	Basic Bricklaying Guitar Lessons		

Jubilee Babes – Is a parent and toddler group set up by the centre staff with help from SCUFA, They are now fully constituted and have accessed funding from numerous sources. This group meet twice weekly and are very keen to increase the capacity of the centre.

Jubilee Watercolours – After delivering a 10 week introduction to watercolours, we assisted the learners in becoming a constituted group with a bank account, who now meet weekly; They have accessed funding for start up costs and to deliver training.

Jubilee Juniors – An after school kids club for ages 5 to 11 years and managed by volunteers.

Youth Group – Delivered in partnership with Blue Watch, we have a group of young people who are in the process of completing the mayors award and attending regular organised activities.

Courses – Delivery of our courses is funded via numerous sources currently we are receiving some funding via the extended school budget, some are being delivered through our partnership agreement with WEA and some are funded via Adult and Community Learning, who we have recently acquired a contract from as part of a consortium tender.

Adult and Community Learning – Consortium Contract

We recently developed a partnership consortium with Thorney Close Action and Enterprise Centre, Plains Farm and Humbeldon Community Initiative and St Mary and St Peters project Springwell. The consortium tender across the area enabled us to achieve the contract with ACL as we were bidding against larger organisations. This is the partnership group working framework we would like to develop further with the capacity building project.

We also offer family learning opportunities, one off activities for example, Men's Health event, funding advice surgeries and wellbeing days. As well as summer activities including adult summer school, play schemes and youth activities during school holidays.

Advice Services – Available from Connexions and Joblinkage on a permanent basis, and provided as required from other external agencies such as, NECA jobcentre plus, business link etc. Our Staff also provide information

advice and guidance, relating to welfare rights, life skills funding etc. Which we will build on by attaining a community education development worker by accessing more users from the wider community meeting specific needs.

We currently provide a wide range of ICT training from our IT suite and an open access opportunity to use our cyber café including learn to drive – Theory test.

Our centre also provides conference rooms and offices available for hire and a crèche for use whilst attending training. We are currently a one stop shop for Information Advice and Guidance.

Developing the project to fulfil the need of capacity building will enable us to build upon our network system and high standard of partnerships and take a more coordinated approach toward the development of the local communities' needs and making full use of capital resources within the locality. We currently assist small community groups in becoming sustainable and accessing resources and funding required however with only two staff it is difficult to meet the requirements of users. We are also working closely with some local extended schools within the South of Sunderland again to offer a coordinated approach, by funding this project it will give us the opportunity to build on this work and assist in developing the fully serviced extended school initiative by offering community development based knowledge to schools who can't accommodate the relevant service to meet the initiatives objectives.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£60,000 over 3 years (£20,000 per year)

7.2 Indicate the type of funding requested: *(Please tick)*

Capital [] **Revenue** [] **Both** []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Funding has been requested from various other sources, including, Coalfields Regeneration Trust, Northern Rock Foundation and Esme Fairbairn Foundation however these organisation request we have some match funding prior to supporting our project.

7.4 What other funding alternatives have been considered and why were these not appropriate?

Big Lottery Fund – This fund has not agreed a date to accept new applications therefore is not appropriate for the timescales we are working too.

7.5 What are the financial implications for the project should it not receive SIB funding?

The project will dissolve end of March 2006 should we not attract SIB funding as leverage for match to other funding bodies.

7.6 When SIB expenditure is complete how do you intend to continue this project?

This funding will allow the project to secure money from current pending funding applications, enabling the project to recruit an additional member of staff to assist in the long term sustainability plans and revenue generation of the project as well as alternative funding sources, where applicable.

7.7 Provide a profile of projected costs:

Funding Source	2006/07	2007/08	2008/09	Total Cost
SIB:				
Coalfield				
East				
North				
South	20,000	20,000	20,000	60,000
West				
Washington				
Other Sources:)				
1) Northern Rock	30,000	30,000	30,000	90,000
2) CRT	55,294	60,254	0	115,548
3) Esme Fairbairn	0	0	62,786	62,786
Total Cost:	105,294	110,254	112,786	328,334

7.8 Please provide details of any 'in-kind funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.

N/A

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

	2006/07				2006/07	2007/08	2008/09	Total
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
Staff and staff-related costs	22326	22326	22326	22326	89304	91764	94296	275364
Professional fees	0	250	0	550	800	3300	3300	7400
IT and stationary costs	600	600	600	600	2400	2400	2400	7200
Premises and facilities	900	1450	1800	900	5050	4150	4150	13350
Overheads	60	60	3560	60	3740	4640	4640	13020
Promotion and Publicity	750	750	750	750	3000	3000	3000	9000
Training	0	0	0	1000	1000	1000	1000	3000
Total costs	24636	25436	29036	26186	105294	110254	112786	328334

