

HIGHWAY MAINTENANCE PROGRAMME 2013-14

REPORT OF THE HEAD OF STREETSCENE

1. PURPOSE OF THE REPORT

- 1.1 The purpose of the report is to update members on the following:
The input to and allocation of the 2013-14 Highway Maintenance Budgets.

2. BACKGROUND

- 2.1 At February's Place Board members were asked for their input into both the highway maintenance revenue budget spend categories and to select schemes up to a value of £60,000 to include in the 2013-2014 Highway Maintenance Programme.

3.0 RESPONSES

- 3.1 Generally the comments received from all five Place Boards in regard to the revenue budgets were that they should remain as outlined in the report and that the additional spend on road marking maintenance was welcomed.
- 3.2 In regard to the 2013-2014 Highway Maintenance Capital Scheme Programme, members of Washington South ward nominated those schemes which they believed to be a priority for the area from the original select list. These schemes are highlighted in Table A and are marked with an asterisk. In addition following consultation with their ward colleagues, Place Board members identified a number of other streets for officers to examine, consider and to cost up. These streets are highlighted in Table B. Officers' comments are included for the Board's consideration.

4.0 RECOMMENDATIONS

- 4.1 Place Board members are recommended to consider the report, and nominate schemes, up to a value of £60,000, for inclusion in next year's Highway Maintenance Capital Programme and agree to seek Area Committee's approval for the selected highway schemes.

Table A- Original List of Streets for Members' Consideration Together with Engineer's Assessment

Location	Ward	Engineer's Comments	Estimate
Albion Terrace, Springwell Village	Washington West	Unclassified link residential road serving 7 properties directly. Areas of localised surface failure. Will need pre patching.	£3,000
Ayton Road PH2,* (A1231 R'abouts)	Washington South	Unclassified link road leading to Blackfell Road. Requires road resurfacing.	£25,750
Council Terrace, Albany	Washington North	Unclassified residential road serving approximately 40 properties and school. Areas of localised surface failure	£1,000
Coverdale, Concord	Washington North	Unclassified residential road serving 41 properties. Vehicle overrun, kerb damage and uneven path. Requires footway resurfacing.	£44,500
Farm Close, Donwell	Washington West	Unclassified residential cul-de-sac serving 20 properties	£5,250
Highbury Avenue, Springwell Village	Washington West	Unclassified residential cul-de-sac serving 32 properties	£5,000
Moorway, Albany	Washington North	Unclassified link road linking A12190 to A1231. Areas of localised surface failure and cracking.	£25,000

Table A –Continued

Location	Ward	Engineer's Comments	Estimate
Municipal Terrace, Albany	Washington North	Unclassified residential road serving approximately 20 properties and school. Areas of localised surface failure.	£1,000
Peareth Hall Road PH2*	Washington West	Classified C road and bus route linking Springwell Village to Usworth and Donwell. Potholes, rutting, surface cracking and breaking up	£30,500
Warwick Drive, Usworth (between Essex Drive - Norfolk Drive)	Washington North	Residential street giving access to several cul-de-sacs and primary school. Surfacing spalling and potholes.	£4,750
TOTAL			£145,750

* Schemes nominated by Washington South Members

Table B Additional Streets put Forwarded by Members for Consideration for Inclusion in the Capital Programme 2013-2014 together with Engineer's Assessment

Location	Ward	Engineer's Comments	Estimate
Roundabout and approaches to Hambledon Road	Washington Central	Bus route – Cracking, potholing and joint opening up.	£8,500
Station Road(JFK to Model Dwellings)	Washington Central	Near to School and on a bus route-joints opening up	Nil capital-to be taken from revenue account
A195 Nr. St Roberts and rear Whitby/ Shap Close	Washington Central	Principal road – Surfacing contractor to repair at no cost to Council	Nil
Roundabout Washington Galleries, near Sainsbury's garage	Washington Central	Main shopping access and bus route and secondary distributor road – Polished surface, joints opening up	£11,500
Entrance to Byland Court from Parkway	Washington Central	Cul de sac – Work intended to be undertaken from patching budget	Nil Capital- taken from revenue account
Parkway, from Sainsbury's Garage to Talley Court	Washington Central	Secondary distributor road – bus route – Pavement failure, subsidence, cracking -	£18,000
Car Park-Biddick Village Centre	Washington Central	Shopping area and bus route – Potholes and joint failure -	£5,000
Car Park at Viewpoint Princess Anne Park	Washington Central	Not adopted highway but council land, will forward to Property services. Not assessed.	Nil
Spout Lane Cross Keys to the steps	Washington Central	Bus route and shopping area – To be considered for patching – potholes and joint failure	£5,500
Chacombe Rd Biddick	Washington Central	Cul de Sac-Potholes and wearing course spalling-work to be from routine maintenance patching	Nil Capital-funded from revenue account
Barrington Drive Glebe	Washington Central	Cul-de-sac – serving in excess of 100 properties with other cul de sacs feeding off. Areas of surface delamination from concrete slabs would benefit from resurfacing	£35,000
TOTAL			£83,500