

East Area Committee Delivery Plan 2023 - 2026

Updated December 2023

The Area Plan commits the Area Committee to a number of priorities, which will be delivered within the East of Sunderland. This Delivery Plan provides an update on progress on the Area Committee's Area Plan and will be monitored by the Area Committee and actions will be addressed throughout the next three years via the East Neighbourhood and Community Board

Priority	Progress Update
Dynamic Smart City We will have	
An evaluation of the Go Get Online project and consider future delivery	Evaluation provided as part of Q2 update, November 2023 563 people accessed support across 7 centres – Back on the Map, Blue Watch Youth Centre, Sunderland International Bangladeshi Centre, St Mark's Community Association, The Box Youth and Community Project and Sunderland Women's Centre. Nearly 1000 hours of volunteering delivered by 34 volunteers associated with the project.
Low carbon initiatives in the community	Presentation on Low Carbon initiatives received June 2023. Options for fruit and tree planting submitted for consideration with locations suggested across the East. Consultation launched on proposals for EV Community Hubs shared with members November 2023
Healthy Smart City We will have	
Youth clubs in each of the 5 wards	Applications approved in September 2023. <ul style="list-style-type: none"> • Doxford Activities for Young People, The Box Youth and Community Project • Youth Work in Every Place and Space, Back on the Map • Future in Mind, Blue Watch Youth Centre • Millfield Youth Activities, Sunderland All Together Consortium

	<ul style="list-style-type: none"> • Next Steps St Michael's, St Michael's Community Centre
Information on what support the Youth Consortium require to build capacity and attract external funds	To be considered in February 2024
An understanding of external funding opportunities for Youth Activities during school holidays and consider the gap in provision	To be considered in February 2024
Projects that increase physical and wellbeing activities for young people and support healthier lifestyles and lessen the impact of the cost of living crisis	To be considered in February 2024
Improved social prescribing	Information is included in the Service Plan update December 2023. A video has been produced all about Links for Life Sunderland – see here Links for Life Sunderland - https://youtu.be/h8EizBukS40
Improved green spaces including fruit orchards and wildflowers	Options for fruit and tree planting submitted for consideration with locations suggested across the East Area. In Bloom to be revisited in 2024
Received information on the Rangers projects and consider future delivery	Project update circulated to members November 2023 Over 900 hours of volunteering and 160 litter picks/community clean ups have taken place during quarter 2. Extension of the project for a further two quarters until September 2024 to be considered at December Area Committee.
Received information on the Enforcement project and consider future delivery	Presentation received at November Neighbourhood and Community Board containing information on performance to date and options to consider for future delivery, Board will reconsider at a future meeting. The Board are making a recommendation to December Area Committee to support an application for £15,000 to part-fund a dedicated ASB Officer who will form part of the new Motorcycle Disorder Taskforce.

<p>Delivered the WOW features project</p>	<p>Projects across the East at differing stages:</p> <ul style="list-style-type: none"> • Doxford – Bulb planting – timescales for delivery to be confirmed. • Hendon – funding to be considered at December Area Committee for reallocation as part of the proposed contribution to the High Street Revolution initiative in Villette Road area. • Ryhope – Planter scheme complete Summer 2023 • Millfield – Delivery of raised beds Summer 2024 • St Michaels – Discussion ongoing regarding location of planters
<p>Delivered improvements to community assets</p>	<p>The following organisations received capital funding to make improvements to their respective centres, Members will continue to receive more detailed updates via the quarterly monitoring updates.</p> <ul style="list-style-type: none"> • Back on the Map - Hendon Community Growing Garden • Blue Watch Youth Centre - Safe Outdoor Fun • CHANCE - Upgrade CCTV • Ryhope Community Association - Kitchen Upgrade • Sunderland Area Parent Support - Making SAPS Safe • Sunderland MIND - Accessible Entry • The Box youth and Community Project - Improvement/Repairs to Main Hall • St Michael's Community Centre - Internal refurbishment and alarm system • Media Savvy - Creation of kitchen and workspaces • Church of Nazarene - Roofing works and improvements to facilities • Samaritans - Refurbishment of training room and duty room • The Bunker - Accessibility upgrades • St Marks - Development of community garden and play area • Oasis Community Housing – Shower upgrades
<p>Delivered a Walk and Talk programme</p>	<p>Several ward-based initiatives have been delivered across the East, including:</p> <ul style="list-style-type: none"> • Doxford – capital works to community centre, footpath improvements, holiday activities • Hendon- environmental improvements, highway improvements, holiday activities • Millfield- highway improvements, public art

	<ul style="list-style-type: none"> • Ryhope- highway improvements, community event • St Michael's – highways improvements, environmental improvements, blood kits. <p>Scheme now finished with £5,580 being returned to Neighbourhood Fund.</p>
Vibrant Smart City We will have	
Supported community assets to develop, grow and sustain	Capital improvements to community centres – please see above Dedicated capacity building projects for Ryhope Community Association and St Michael's Community Centre – please see below
Improved the Stephenson Trail	Presentation from steering group shared. Environmental works have continued with way markers and information panels being installed during Autumn 2023
Delivered and supported St Michael's and Ryhope Community Centre projects	Ryhope Community Association – Neighbourhood Funding used to provide additional staffing capacity to support the development of funding and volunteering strategies. Award of over £140,000 secured from The National Lottery to support the continuation of activities at the Ryhope Community Centre over the next three years. St Michael's Community Centre – Neighbourhood Funding used to support the appointment of a dedicated Community Development Worker who was successful in extending the programme of activities delivered at the Community Centre and securing additional funding to allow the project to continue.
Received updates on highways schemes and consider future options	Presentation from Transport and Infrastructure Service at the November Neighbourhood and Community Board meeting regarding the Highway Maintenance Plan for 2024/25, scheme Attendance of Assistant Director for Transport and Infrastructure at October Neighbourhood and Community Board meeting.