

**West Place Board Project Performance**

Below is a summary of all SIB and SIP funded projects showing how they have performed against targets up to quarter four 2013/2014 and what they have achieved.

Red Machine Allotments	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities and equipment	1	1		£14,700	£14,700	
Number of people using improved community facilities	46	106				
Number of community/voluntary groups supported	9	6				
Number of community or educational events held	2	5				

SIB funding was awarded to transform three vacant plots into an accessible space to be utilised as a Community allotment along with upgrading the existing internal fences. The project are working alongside Groundwork to deliver the project and are engaging with local residents, local schools and other community groups to encourage them to access the allotments and help with the up keep of the new area.

Work on site has included:

- The clearing of the old plots and land to transform them into the community allotment
- Creation of a pond
- Creation of a series of new paths
- Installation of new perimeter fencing
- Planting of new raised flower beds
- Planting of fruit trees with school children from St Cuthbert's, Broadway and Barnes Junior Schools
- A Woodland Trust tree planting session
- Allotment open event in March

All work on site is anticipated to be completed, weather permitting by the end of May.

Walk and Talk	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Improvement to appearance of streets	24	23		£20,000	£18,166	
Community events held	24	19				

The funding was allocated to support local ward members to identify and deliver smaller scale environmental and physical improvements in wards across the West.

Using the walk and talks with RLS and feedback from local residents members have identified and funded programmes across the wards. These have included:

- Bulb planting
- Tree Planting
- Fencing
- Traffic surveys
- Installation of goalposts
- Hanging Baskets
- Installation of double kerbs
- Signage
- Bins
- Seating

All wards have used some of the budgets to make improvements across the area. The walk and talk programme has now been extended incorporating additional funding to support People and Place programmes to support the achievement of Area Committee priorities at a ward level.

<b>Eden Vale</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of events/programmes of work to improve appearance of streets	1	1		£21,790	£15,948	
The Majority of the work on site is complete with additional work identified, including painting and installation of new litter bins around the site. Once this work is complete the remaining SIP funding will be drawn down to complete the project.						

<b>Hadleigh Road Improvements</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of homes / businesses/community facilities with improved security	47	47		£35,000	£11,911	
Number of new or improved community facilities and equipment	1	1				

Progress to date includes:

- Home Group and Owner Occupiers have instructed Solicitors regarding the land transfers
- Sunderland City Council is processing the completion of the land transfers
- Discussions have taken place between Sunderland City Council, Home Group and Owner Occupiers regarding works on the land and who is responsible
- Dividing fencing is complete
- Work still remaining to be complete includes snagging works to the palisade fencing

Remaining expenditure will be drawn down against outstanding works including snagging to the palisade fencing, further fencing works, planning application costs, site vegetation clearance, tree removal, site vegetation clearance, and legal costs.

<b>Car Parking Spaces at Lakeside Village</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of new or improved community facilities and equipment	1	1		£10,600	£0	

This scheme was jointly funded through SIB funding and Gentoo. Work on site has created 18 additional parking bays in Lakeside Village estate which has suffered from excessive parking problems due to the rise in car use and ownership over the past few years. All works are now complete, awaiting invoice from Gentoo for funding to be drawn down.