



**TYNE AND WEAR FIRE AND RESCUE AUTHORITY
EMERGENCY PLANNING UNIT**

Committee Report

Subject: EPU PERFORMANCE REPORT – 2nd QUARTER 2008

Report of the Chief Emergency Planning Officer

1. INTRODUCTION

- 1.1 The purpose of this report is to provide members with a progress report on the analysis of performance against targets for the second quarter (July - September 2008) as detailed in the EPU Business Plan 2008/10.

2. BACKGROUND

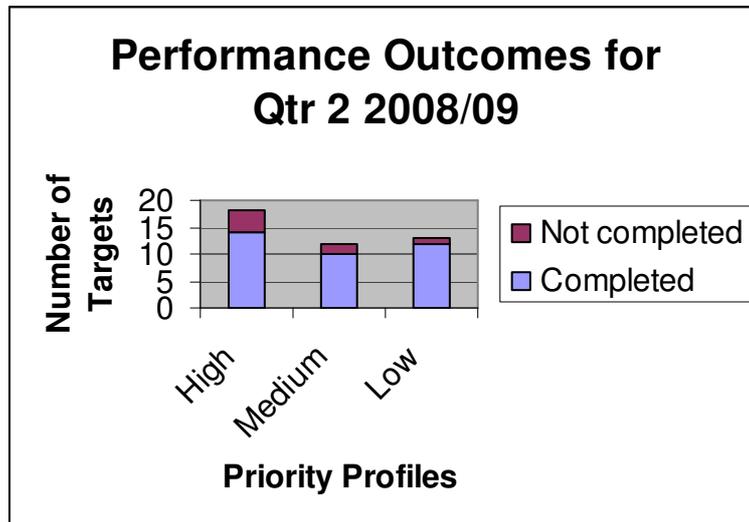
- 2.1 Progress reports relating to the performance of the EPU are produced five times per year: i.e. one report is produced at the end of each quarter relating to the preceding quarters targets; and a final summary report is produced at the year end on the overall delivery outputs relating to stated business plan commitments. These reports are tabled and discussed at the regular quarterly meetings between the Chief Emergency Planning Officer (CEPO) and the District Liaison Officers (DLO) from each of the five Tyne and Wear councils. These officers comprise the Strategic Management Board. The report is also presented to the FRA Civil Contingencies Committee

3. ANALYSIS OF THE OUTCOMES OF THE TARGETS

- 3.1 The second quarter progress report is completed in terms of:

- Number of targets met;
- Number of targets reprioritised;
- Update of reprioritised targets from previous quarter
- Number of local authority staff trained.
- Number of incidents supported;
- Outline of unscheduled work completed during the year.

- 3.2 The following chart provides information relating to the above summary:



3.3 Targets Reprioritised 2nd Qtr 2008/09

The following table provides information relating to those areas of work, which have been reprioritised together with the reasons for reprioritisation.

2nd Qtr 2008/09

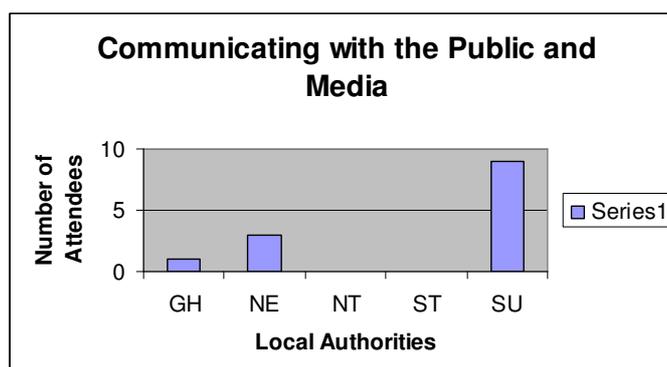
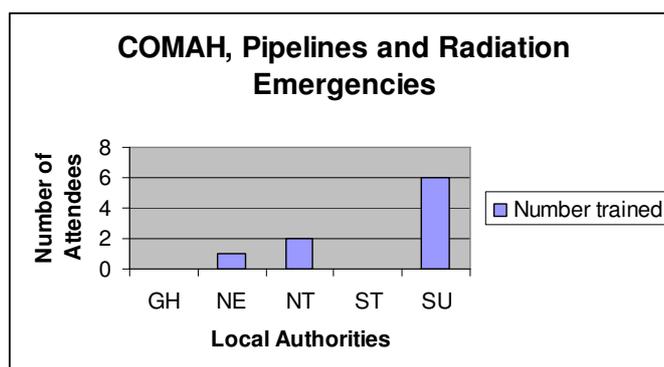
Qtr	Target	Reprioritised to 2008/09	Reason
2	Team Building Event	Qtr 4	To allow further embedding of new structure and fill current vacant posts.
2	CCS 6000 Mile Review	Not yet known	Outcomes not published from central government
2	Vulnerable People workstream progression	Qtr 4	To be addressed at December 2008 LRF Meeting, awaiting responses from LRF Members
2	National Capabilities Survey/Capabilities Programme Work	Qtr3	Results not yet published.
2	Mass Evacuation	Qtr 3	Awaiting direction from RRF
2	EPU Website	Qtr 3	Staff availability – Vacant posts. Training in progress.

3.4 Update on Targets Reprioritised from 1st Qtr 2008/09 to 2nd Qtr 2008/09

There were no targets reprioritised to Quarter 2. An update on those moved to Quarter 3 will be given in the Quarter 3 Performance Report due for completion in December 2008.

3.5 LA Training 2008/09

The following charts provide the numbers of local authority staff trained by EPU staff who attended modules held at the unit during 2nd quarter 2008/09.



3.6 Incident Response & Alerts

The following graph shows the number of emergency incidents supported during the 2nd Quarter 2008.

Qtr	Location	Incident	Date
2nd	Gateshead	999 Service failure at Ebchester	7 July
2nd	Newcastle	Full Aircraft Emergency at Newcastle Airport	10 July
2nd	Newcastle	Full Aircraft Emergency at Newcastle Airport	16 July
2nd	Newcastle	RAF Jet overshooting runway at Newcastle Airport	5 July
2nd	All	Heavy Rainfall warning	12 Sept
2nd	North Tyneside	Loss of 999 (partial) in North Shields	20 Sept

3.7 Unscheduled work completed this quarter

In addition to the planned work programmes, the following additional work has been completed this quarter.

- Draft version of a Community Resilience Strategy for South Tyneside Council
- Assistance given to Gateshead Council with their Community Resilience Strategy
- Work involved with the PITT communications sub group
- Secretariat of Great North Run Safety Advisory Group on behalf of South Tyneside Council
- Co-ordination of the LRF Flood Plan Group Plan and input to the Planning Group

4 RECOMMENDATIONS

4.1 Members are requested to:

- a) note this report

BACKGROUND PAPERS

The under mentioned Background Papers held in the EPU offices relate to the subject matter of the above report:-

Business Plan 2008/10