

West Place Board Project Performance

Below is a summary of all SIB and SIP funded projects showing how they have performed against targets up to quarter four 2014/2015 and what they have achieved.

Walk and Talk	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	7	7	G	£112,934	£28,998	G
<p>An additional £60,000 was awarded at Area Committee in March to extend the Walk and Talk programme to incorporate People and Place issues and to support delivery of improvements.</p> <p>Key improvement programmes across the six wards to provide localised improvements include:</p> <ul style="list-style-type: none"> • Installation of signage • Tree planting • Installation of picnic benches • Installation of goalposts • Christmas Lights • Deep cleanse of specific areas • Brand development to support local traders • Installation of additional advertising litter bins • Work experience projects to improve Shopping Centres • Various environmental improvements • Drainage works • Cutting back of over grown shrubs overhanging on roadway • Litter clearances • Clearance works <p>The walk and talk improvements have been identified by local ward members, residents and local groups, evidencing Area Committee's response to local need and issues.</p>						

Eden Vale	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	1	1	G	£21,790	£21,790	G
<p>This project is now complete.</p> <p>Throughout the duration of the project, work on site has included:</p> <ul style="list-style-type: none"> • Demolition of walls, construction of lower walls, footpaths, land re-instatement and the installation of bollards • Street furniture within the area repainted • Installation of new litter bins • Additional shrub planting • Litter clearance 						

Hadleigh Road Improvements	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of homes / businesses/community facilities with improved security	47	47	G	£35,000	£25,050	G
Number of events/programmes of work to improve appearance of streets	1	1				
<p>Funding awarded to support residents living in Hadleigh Road, Pallion to transfer unused land at the rear of the properties into their gardens and erect fences around individual plots to combat various anti-social behaviour issues and fly tipping.</p> <p>Work to date has included the legalities of the transfer of the land, removal of vegetation and over grown land and the erection of new fencing to extend the existing boundaries.</p> <p>All work on site is complete along with the outstanding legal transfer of land for the owner occupied and private landlord properties.</p> <p>Delays in the receipt of invoices for the outstanding legal transfer, has resulted in this element of the funding not being cleared within the financial year. Once this element of funding has been drawn down it is anticipated that approximately £5,000 will remain and be returned to budget as the project delivery is complete.</p>						

West Derelict Land Survey	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	0	0	G	£1,000	£128	G
<p>Funding of £1,000 in place to complete surveys of pieces of land across the West Area that are derelict, unused or underutilised. On identification of these pieces of land, ownership will be established in order to plan and implement improvement works in consultation with ward members, residents and land owners. The aim of the overall project is to add value to the priority of environment and street scene improvements in the West and has been identified by the members as an element of the project they want to support.</p> <p>Land searches have been undertaken on those plots privately owned and letters issued to the owners to ascertain their intentions for use of the land in the short and long term.</p> <p>Funding to remain in place for 2015/2016 to support development of further site identified following 2015 Area Tour</p>						

Delivery of West Capital Improvement Programme (SIP Funding)	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	1	1	G	£54,400	£52,900	G
<p>Number of Environmental Improvements across the West including site clearances, tidy ups, and footpath repairs. Several improvements were included within the overall scheme:</p> <p>Bishopwearmouth Cemetery Work on the footpaths has improved the pathways in some of the highest footfall areas and is now complete, which has been of benefit to visitors to the Cemetery.</p> <p>Bishopwearmouth Baby Cemetery environmental and access improvements Environmental and access improvements have been undertaken and are now complete. An enhanced scheme was developed with funding from Friends of the Baby Cemetery.</p> <p>Barnes Park extension footpath improvements Work to the footpaths within Barnes Park extension from Hurstwood Road to Tay Road are complete and have included resurfacing works and repairs to surface damage along various parts of the paths.</p> <p>Remaining funding of £1,500 is allocated to works at North View Playing Fields, which is still to be undertaken.</p>						

