

## Environment and Attractive City Scrutiny Committee Appendix 1

Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target	Comments
<b>Outcome - By 2025 Sunderland will be one of the cleanest cities in the country with an established reputation for care of its public realm</b>								
<b>Local Area Agreement Indicators</b>								
NI 195a	Improved street and environmental cleanliness (litter)	4%	2%	April to Dec	▲	9%	✓	Based on 8 month survey (Apr - Jul & Aug - Nov cumulative). Street Scene Operations improvement programme progressed, developing the skill base of the work force to increase time staff can spend on front-line operational activity, increased productivity, improved management information, available in real time. Planning further development of Responsive Local Services. We will publish service standards to enable residents and members to engage in service delivery performance updates. Extend the implementation of hand held technology to improve connectivity between the customer services network and service delivery.
NI 195b	Improved street and environmental cleanliness (detritus)	5%	4%		▲	7%	✓	
NI 195c	Improved street and environmental cleanliness (graffiti)	4%	1%		▲	3%	✓	
NI 195d	Improved street and environmental cleanliness (fly posting)	0%	0%		◀▶	1%	✓	
<b>National Indicators</b>								
NI 196	Improved street and environmental cleanliness - fly tipping	2		Annual		2	n/a	
NI 197	Improved local biodiversity- proportion local sites with positive conservation management	10%	10%	April to Dec	◀▶	13%	✗	
<b>Outcome - By 2025 50% of all domestic waste will be recycled and less than 25% will be sent to landfill</b>								
<b>Local Area Agreement Indicators</b>								
NI 192	Percentage of household waste sent for reuse, recycling and composting	25.59%	29.10%	April to Dec	▲	30%	✗	Implemented on-street recycling schemes and planned improvements to "bring sites". Additional facilities provided at existing sites to accommodate a wider range of recyclable materials. Explored possibility of securing the recovery of material from the residual waste stream to assist achievement of LATS and recycling targets in 2009/2010. Order placed for vehicles to service the new recycling scheme and contract awarded for supply of the new recycling bins. Strategic Waste Management arrangements (long term waste management solution) - competitive dialogue process has progressed as planned. Initially 8 bidders. Following detailed evaluation this has now been reduced to 2 bidders - to progress to call for final tenders stage.
<b>National Indicators</b>								
NI 191	Residual household waste per household	819 kgs	578.4 kgs	April to Dec	▼	800 kgs	✗	Implemented on-street recycling schemes and planned improvements to "bring sites". Additional facilities provided at existing sites to accommodate a wider range of recyclable materials. Explored possibility of securing the recovery of material from the residual waste stream to assist achievement of LATS and recycling targets in 2009/2010. Order placed for vehicles to service the new recycling scheme and contract awarded for supply of the new recycling bins. Strategic Waste Management arrangements (long term waste management solution) - competitive dialogue process has progressed as planned. Initially 8 bidders. Following detailed evaluation this has now been reduced to 2 bidders - to progress to call for final tenders stage.
NI 193	Percentage of municipal waste land filled	73.85%	69.76%		▲	70%	✓	
<b>Outcome - By 2025 all people in the city will have a viable choice of travelling regularly by public transport, cycling or walking as an alternative to travelling by private car</b>								
<b>Local Area Agreement Indicators</b>								
NI 175a	% households within 20 minutes of closest secondary school	100%		Annual		100%	n/a	Data provided annually by Nexus
NI 175b	% of households within 20 minutes of closest primary school	100%			100%			
NI 175c	% of households within 30 minutes of closest A&E hospital	88.5%			88.20%			
NI 175d	% of households within 20 minutes of closest GP surgery	99.7%			99.80%			
NI 175e	% of households within 40 minutes of specific employment sites - Doxford	86.6%			86.90%			
NI 175f	% of households within 40 minutes of specific employment sites - Nissan	78.3%			70.80%			
NI 175g	% of households within 40 minutes of specific employment sites - Pattinson	74.3%			83.70%			
NI 175h	% of households within 40 minutes of specific employment sites - City Centre	85.8%			89.70%			
<b>National Indicators</b>								
NI 47	People killed or seriously injured in road traffic accidents	-0.9%	2.80%	Annual Outturn	▲	4.70%	✗	3 year rolling average shows an improvement (albeit 2009 performance was disappointing) but not enough to meet target. Identified need for intelligence based driver for safety schemes and publicity campaigns; new staff structure addresses this.
NI 48	Children killed or seriously injured in road traffic accidents	12%	1.52%		▲	13.60%	✗	3 year rolling average shows an improvement (albeit 2009 performance was disappointing) but not enough to meet target. Identified need for intelligence based driver for safety schemes and publicity campaigns; new staff structure addresses this.
NI 167	Congestion - average journey time per mile during the morning peak	3 mins 11 secs				3 mins 12 secs		
NI 168	Principal roads where maintenance should be considered	1%				1%		
NI 169	Non-principal classified roads where maintenance should be considered	2%				2%		
NI 176	Working age people with access to employment by public transport (and other specified modes)	84%				84%		

Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target	Comments
NI 177	Local bus passenger journeys originating in the authority area	32981642				33300000		
NI 178i	Bus services running on time - % non-frequent services on time	84%				84%		
NI 178ii	Bus services running on time - excess waiting time of frequent services	65 seconds		Annual		65 seconds	n/a	

Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target	Comments
NI 198	Overall proportion of children travelling to school by car							
NI 198a	% of children travelling to school by car	22.79%				18.10%		
NI 198b	% of children travelling to school by car share	8.2%				9.13%		
NI 198c	% of children travelling to school by public transport	14.13%				14.71%		
NI 198d	% of children travelling to school on foot (walking)	53.07%				55.55%		
NI 198e	% of children travelling to school by bike (cycling)	0.5%				1.19%		
NI 198f	% of children travelling to school by other means of transport	1.31%				1.31%		

#### Local Indicators

BV 99ai	No. Rd Acc. Cas: KSI All	93	100	Annual Outturn	▼	93	✘	Identified need for intelligence based driver for safety schemes and publicity campaigns; new staff structure addresses this.
BV 99bi	No. Rd Acc. Cas: KSI Child	13	23		▼	13	✘	
BV 99ci	No. Rd Acc. Cas: Slight Inj.	909	887		▲	910	✔	

**Outcome - By 2025 the council and its partners will have created sustainable and environmentally friendly housing developments that open up and connect neighbourhoods with each other and to town centres and create common spaces shared by all communities**

#### Local Area Agreement Indicators

NI 159	Supply of ready to develop housing sites	145%	145%	April to Dec	n/a	100%	✔	A review of the 5 year housing supply strategy expected to be reported in March 2010.
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#### National Indicators

NI 157a	Processing of major applications within 13 weeks	95%	90.32%	April to Dec	▼	80%	✔	
NI 157b	Processing of minor applications within 8 weeks	97.35%	96.43%		▼	93.50%	✔	
NI 157c	Processing of other applications within 8 weeks	98.04%	99.07%		▲	98%	✔	
NI 170	Previously developed land that has been vacant or derelict for more than 5 years	1.06%		Annual		0.98%	n/a	

**Outcome - By 2025 feelings of safety will be at their highest level**

#### Local Indicators

BV 215a	Rectify Street Lights-non-DNO	6.23	4.9	April to Dec	▲	7	✔	
BV 215b	Rectify Street Lights - DNO	23.39	27.9		▼	35	✔	