

Scheme Variations since the Second Capital Review 2009/2010

	£000	£000
Additional Schemes since the Second Review 2009/2010		
Children and Learning City		
<p>BSF Wave 2 Project Resource Plan As reported to Cabinet on the 4 November 2009 Sunderland's Readiness to Deliver submission for the next Wave of BSF has been approved by Partnerships for Schools. This approval allows Sunderland's second wave project to progress to the 'operational phase'. A number of tasks are scheduled to be completed by the end of the financial year including the recruitment of external support (as approved by Cabinet in November 2009), school surveys, school building plan drawings and scheme scoping. The capital programme has been increased by £0.300 million in 2009/2010 to reflect this expenditure, which it is proposed will be funded from the Council's Strategic Investment Reserve on a temporary basis until the resourcing of this phase of the BSF programme is finalised. A detailed project resource plan containing future year's expenditure and funding is being developed and will be agreed as part of the Outline Business Case to be submitted to Partnerships for Schools and approved by Cabinet in September / October 2010.</p>		300
Attractive and Inclusive City		
<p>Smart Ticketing The City Council has received a share of additional Regional Funding Allocation from the Department for Transport in respect of Integrated Transport. The grant of £0.928 million will be passported to Nexus to enable the implementation of Smart Ticketing. Smart Ticketing will make public transport easier to use and link up transport and wider public services making them more accessible to customers. The intention is for customer to be able to load their regular travel products onto smartcards and a 'pay as you go' system to be accepted by transport operators across the North East. Card readers are to be installed at stations and on buses which will check passenger's entitlement to travel.</p>		928