

SIB ARF Allocation : Washington

SIB Resources Statement as at 1 October 2008

Annex 2

	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Total SIB Allocation Pre 2006/2007</u>		2,124.580	2,124.580	0.000
<u>2006/2007 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		262.461		
Construction Challenge Project	30.11.05		5	
Washington Cricket Club	30.11.05		2.5	
Washington Events Budget	30.11.05		9.159	
Eco Rangers	08.02.06		1.5	
Washington Citizens Advice Bureau - Extension Programme	05.04.06		18	
Youth Inclusion Project	05.04.06		40	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	05.07.06		3.120	
Improvements to Washington FC	05.07.06		12.2	
SAFC Washington Outreach Project	05.07.06		22.015	
Usworth Grange Primary School - Ground Improvements	05.07.06		13	
Washington Asylum Seekers Project - Gap Funding	05.07.06		6.676	
Anti - Bullying Cards - On Track	05.07.06		4.1	
School Battle of the Bands 2006	05.07.06		2	
1st Washington Scouts	04.10.06		7.5	
North East Aircraft Museum	04.10.06		3.1	
Stage Lighting Equipment - Usworth Colliery Primary School	29.11.06		6	
Sunderland International Kite Festival - Music Stage	29.11.06		5	
Washington Youth Karting Championship	29.11.06		5.19	
Area Committee Marketing Project	07.02.07		8	
Washington Boxing Club - Health & Safety Improvements	07.02.07		4.532	
North Washington Youth Inclusion Project - Mini Bus	07.02.07		10	
Bridge Reaching Out To Women	07.02.07		24.946	
Washington Pride Web Development	07.02.07		15.560	

SIB ARF Allocation : Washington

Bowes Railway - Feasibility Study	07.02.07	8
Wearside Women in Need	07.02.07	20
Eurocamps Soccer Centre	07.02.07	4.850
Washington Events Budget	07.02.07	2.935

Returned Funding 2006/2007

Oxclose & District Young People's Mountain Bikes	(01.10.03)	2.422
School Battle of the Bands 2006	(05.07.06)	2.000
		266.883
		264.883
		2.000

Total Resources Available**2.000**

<u>2007/2008 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget Allocation</u>		262.461		

SAFC Washington Outreach Project	05.07.06	17.157
Washington MIND Community Project	04.04.07	33.673
Multifunctional Fitness Gyn at Oxclose School	04.04.07	35
Crèche Manager – Washington Asylum Seekers	04.07.07	5.410
The Sunderland Story - Dreambox	04.07.07	16.650
Albany Family Centre	04.07.07	16.987
Washington Glebe Bowling Club	03.10.07	5.789
Fatfield & Harraton War Memorial	03.10.07	15.468
Community Computer and Learning Room	03.10.07	5.220
Durham County Show 2008	28.11.07	2.917
Barmston Play Area	28.11.07	30
Community R Us	28.11.07	20.488
John.F.Kennedy Centenary Celebration Year	28.11.07	15
Creche Manager (3 mths Gap Funding)	28.11.07	5.410
Sunderland Migrant Legal Services Project	28.11.07	14.013
Washington MIND - Training & Development Programme	06.02.08	19.921

SIB ARF Allocation : Washington

Youth Development Arts Strategy Project	06.02.08	13.000
Washington School - Enterprise Initiative	06.02.08	18.544
Sunderland Women's Centre Area Courses	06.02.08	1.877
<u>Events Budget</u>	06.02.08	3.461

Returned Funding 2007/2008

Washington Cricket Club	30.11.05	0.178		
Princess Anne Park Ranger	31.03.04	3.5		
Barmston Primary Community Provision	06.10.04	2.9		
Bridge Reaching Out To Women	07.02.07	24.946		
		293.985	295.985	-2.000

Total Resources Available

0.000

<u>2008/2009 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
-----------------------------------	-----------------	-------------------------------	-----------------------------	-------------------------------

Budget Allocation

262.461

Security Fence and Club House Development - Washington Cricket Club	09.04.08		8	
Eco Schools in Sunderland	09.04.08		12.5	
Sunderland International Friendship Festival - Sound Programme	09.04.08		9.5	
Washington Millennium Centre Youth Engagement Project	09.04.08		16.720	
Washington Pride Web Feasibility Study (Phase 2)	09.04.08		6.881	
Biddick Gymnastic Club	02.07.08		14	
Sit n b Fit	02.07.08		5	
Groundworks - Green Start	02.07.08		4.5	
North Washington YIP Parenting Project	02.07.08		20	
Sunderland Dance	02.07.08		7.81	
Holy Trinity Church	02.07.08		9.082	
Washington Victim Support Project	01.10.08		9.955	
<u>The Washingtonians</u>	01.10.08		15.595	

Returned Funding 2008/2009

Sunderland Migrant Legal Services Project	28.11.07	8.162		
Area Committee Marketing Project	09.02.05	4		
Durham County Show	28.11.07	2.917		

SIB ARF Allocation : Washington

277.540

139.543

137.997

137.997

2009/10 Approvals

Washington Victim Support Project

Approval
01.10.08

Allocations
£000's

Approvals
£000's

Unallocated
£000's

19.91