

| | Committee Approval | Allocations £000's | Approvals £000's | Unallocated £000's |
|--|--------------------|--------------------|------------------|--------------------|
| | | 2,073.271 | 2,073.271 | 0.000 |

Total SIB Allocation Pre 2006/2007**2006/2007 Approvals**

| <u>Budget allocation</u> | Ward | | 227.293 | |
|--|-------------|------------|----------------|----------------|
| European Package Development Phase 2 | MA | 24.11.03 | | 5.707 |
| Construction Challenge Project | MA | 28.11.05 | | 5 |
| Millfield Community Environment Project | MI | 28.11.05 | | 12.5 |
| Language Enrichment for All Project - Valley Road School | HE | 28.11.05 | | 13.481 |
| Living History North East - Finance Manager | HE | 06.02.06 | | 18.538 |
| Outreach Welfare Rights Project | MI | 06.02.06 | | 14.045 |
| A New Vision for Ryhope - Ryhope Development Trust | RY | 03.04.06 | | 23.471 |
| People Builders Project - Sunderland Counselling Service | EA | 03.04.06 | | 43.625 |
| East Events Budget | EA | 03.04.06 | | 7.1 |
| Ryhope Customer Service Centre's Training Room | RY | 03.07.06 | | 15 |
| Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People | MA | 03.07.06 | | 3.120 |
| East Community Association - Gap Funding | HE | 03.07.06 | | 4.138 |
| Development of Community Services in the Hendon/ East End Area | HE | 26.07.05 | | 5 |
| Ryhope Detached Youth Work Programme | RY | 02.10.06 | | 14.217 |
| Ford, Pallion and Millfield Community Development Project | MI | 02.10.06 | | 12.5 |
| Community Health & Fitness Facilities - Lambton Street Fellowship Centre | MI | 27.11.06 | | 4.5 |
| C.H.A.N.C.E | HE | 05.02.07 | | 17.567 |
| Area Committee Marketing Project | EA | 05.02.07 | | 8 |
| St Luke's Terrace CCTV | MI | 05.02.07 | | 10 |
| Returned Funding 2006/2007 | | | | |
| Millfield Community Environment Project | MI | (28.11.05) | 25.000 | |
| | | | 252.293 | 237.509 |
| | | | | 14.784 |
| Total Resources Available | | | | 14.784 |

SIB ARF Allocation : East

| <u>2007/2008 Approvals</u> | <u>Ward</u> | <u>Approval</u> | <u>Allocations</u> £000's | <u>Approvals</u> £000's | <u>Unallocated</u> £000's |
|---|-------------|-----------------|------------------------------|----------------------------|------------------------------|
| <u>Budget Allocation</u> | | | 227.293 | | |
| Community Chest underspend 98/99 - 02/03 | | 02.04.07 | 28.352 | | |
| A New Vision for Ryhope - Ryhope Development Trust | R Y | 03.04.06 | | 24.176 | |
| People Builders Project - Sunderland Counselling Service | E A | 03.04.06 | | 43.625 | |
| Ryhope Customer Service Centre's Training Room | R Y | 03.07.06 | | 16.345 | |
| Ryhope Detached Youth Work Programme | R Y | 02.10.06 | | 13.114 | |
| East & North Areas Community Publishing Partnership Project | E A | 02.04.07 | | 24.000 | |
| Substance Misuse Support Worker - Blue watch Youth Centre | R Y | 02.04.07 | | 29.117 | |
| The Arts Included at Thornhill Project | S T | 02.04.07 | | 20.000 | |
| St Mark's Youth Music Project | M I | 02.07.07 | | 7.367 | |
| Hendon Beach Public Safety | H E | 02.07.07 | | 40.000 | |
| Millfield Action Group | M I | 01.10.07 | | 10.000 | |
| Sunderland Migrant Legal Services Project | M A | 01.10.07 | | 13.836 | |
| Community Alcohol Information and Aftercare Pilot Project | S T/H E | 01.10.07 | | 17.995 | |
| Depford & Millfield Community Association | M I | 26.11.07 | | 15.000 | |
| Green Space Officer Project | H E | 26.11.07 | | 31.111 | |
| Community Outdoor Learning and Creativity Garden | S T/R Y | 26.11.07 | | 10.000 | |
| Durham County Show 2008 | M A | 26.11.07 | | 2.917 | |
| Sunniside Christmas Tree | E A | 26.11.07 | | 2.250 | |
| East Events Budget | E A | 26.11.07 | | 6.466 | |
| Drama Development Project | E A | 26.11.07 | | 7.812 | |
| Blue Watch Gap Funding Project | R Y | 04.02.08 | | 12.628 | |
| Sunderland Women's Centre Area Courses | M A | 04.02.08 | | 13.761 | |

SIB ARF Allocation : East**Returned Funding 2007/2008**

| | Ward | | | | |
|----------------------------------|------|----------|----------------|----------------|----------------|
| Thornhill School Sports Facility | ST | 29.03.04 | 7.905 | | |
| People Builders Project | EA | 03.04.06 | 77.638 | | |
| Millfield Action Group | MI | 04.07.05 | 7.100 | | |
| | | | 348.288 | 361.520 | -13.232 |

Total Resources Available**1.552**

| 2008/2009 Approvals | Ward | Approval | Allocations £000's | Approvals £000's | Unallocated £000's |
|----------------------------|------|----------|-----------------------|---------------------|-----------------------|
| Budget Allocation | | | 227.293 | | |

| | | | | | |
|---|----|----------|--|--------|--|
| Substance Misuse Support Worker - Blue watch Youth Centre | RY | 02.04.07 | | 28.740 | |
| Ryhope Community Association | RY | 04.02.08 | | 31.612 | |
| Carers Support Group - FUSHIA | ST | 07.04.08 | | 15.320 | |
| Upgrading of Meadow Park Football Club Ryhope | MA | 07.04.08 | | 9.000 | |
| Diamond Hall Junior School Parent / Community Worker | EA | 07.04.08 | | 4.000 | |
| East Events Budget | MA | 07.04.08 | | 7.500 | |
| Groundworks - Eco School Awards | EA | 30.06.08 | | 7.500 | |
| Hudson Road Primary School | HE | 30.06.08 | | 20.396 | |
| Living History North East -Donnison School | HE | 30.06.08 | | 19.212 | |
| Mature Moves | EA | 30.06.08 | | 5.000 | |
| St Joseph's Parish Centre | MI | 30.06.08 | | 13.000 | |
| Sunderland Dance | EA | 30.06.08 | | 1.562 | |
| Sunderland Maritime Heritage | EA | 30.06.08 | | 12.260 | |
| Hendon 2000 - Eastwise Mentoring Scheme | HE | 29.09.08 | | 1.800 | |

Returned Funding 2008/2009

| | | | | | |
|---|--|----------|----------------|----------------|---------------|
| Sunderland Migrant Legal Services Project | | 01.10.07 | 8.028 | | |
| Area Committee Marketing Project | | 07.02.05 | 4 | | |
| Durham County Show | | 26.11.07 | 2.917 | | |
| | | | 242.238 | 176.902 | 65.336 |

Total Resources Available**66.888****Approvals subject to SIB budget allocation for future years**

| 2009/2010 Approvals | Ward | Approval | Allocations £000's | Approvals £000's | Unallocated £000's |
|---------------------------------|------|----------|-----------------------|---------------------|-----------------------|
| Ryhope Community Association | RY | 04.02.08 | | 32.560 | |
| Groundworks - Eco Schools Award | EA | 30.06.08 | | 2.500 | |
| | | | | 35.060 | |

Key

(EA) - East

(MI) - Millfield

(ST) - St Michaels

(HE) - Hendon

(MA) - Multi Regeneration Area

(RY) - Ryhope