

## Application 1

Project Details	
<b>Project Title</b>	NEET Project
<b>Project Overview (max. 50 words)</b>	ODYPP are taking a high volume of calls from parents, young people and careers advisors looking to place young people into training. ODYPP would like to bridge this gap by offering two courses run over three days each week for 24 weeks, for at least 10 participants per course
<b>Total Project Cost</b>	£62,732.17
<b>Match Funding</b>	£17,176.17
<b>Total NF Requested</b>	<b>£45,556.00</b>
<b>Project Start Date</b>	01.04.24
<b>Project End Date</b>	31.03.25
<b>Where will the project be based/delivered from?</b>	Oxclose District Young Peoples Project Ayton Centre

**ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS**

Project Description
<p>Oxclose &amp; District Young Peoples Project is a well established youth organisation which offers training, support and social opportunities to young people in Washington.</p> <p>Accredited and non-accredited training for young people aged 16-19 focused on personal and social development, employability as well as maths and English skills. Due to recent changes in available funding, there is currently a gap in provision of this service across Washington.</p> <p>ODYPPs teaching and youth work staff have worked in the area for over twenty years and have a good understanding of issues facing the local population including barriers to employment, education and training. Our qualified teacher also has qualifications in supporting young people's mental health and dyslexia and specific learning difficulties.</p> <p>ODYPP are presently taking a high volume of calls from parents, young people and careers advisors looking to place young people into training. ODYPP would like to bridge this gap by offering two courses run over three days each week for twenty four weeks, for at least 10 participants per course, to include accredited qualifications in the following:</p> <ul style="list-style-type: none"> <li>• Maths</li> <li>• English</li> <li>• Skills for Employment, Training and Personal Development</li> <li>• Emergency First Aid</li> </ul> <p>ODYPP would also like to provide drop-in sessions for young people who need support with interview skills, completing their CV etc. We will also link with local employers to offer work placement opportunities.</p>

Our programme is designed to support young people aged 16-19 who for whatever reason are not engaging in employment, training or education (NEET). At the current time the Careers and NEET service are aware of 80-100 young people living in Washington who are currently NEET and of those young people there are 19 who have illnesses or mental health difficulties. It is important to recognise that these are only the young people that have engaged with the Careers and NEET service so actual figures could be higher.

In our experience of working with young people in the area we are aware that there are some young people that are unwilling or unable to travel to attend college or a training provider. ODYPP has a mini bus that we would use to transport learners to and from our programme, removing the barrier of travelling.

Over the past three years ODYPP have become more aware of the increasing number of young people who do not complete secondary education, with some not attending school from as early as year 8. This has resulted in these young people reaching school leaving age without any qualifications which has an impact on their choices for future learning and employment. Our programme would help to re-engage young people in learning allowing them to gain recognised qualifications and improve their employability.

ODYPP has successfully delivered similar contracts for more than twenty years on behalf of Sunderland and Gateshead Council and Springboard Sunderland. We have an excellent track record and have always been able to meet contractual obligations with ease.

Previous experience has focused on delivering training, education and support to young people from disadvantaged backgrounds including; individuals with mental health issues and/or learning disabilities, those with few or no qualifications, young offenders, homeless young people, individuals involved in anti-social or risk taking behaviour, young parents and parents to be.

Learners are assigned a key worker to work with them to decide the best ways that they can be supported socially, emotionally and academically. This information is used to develop individual learning plans.

ODYPP are registered with the National Open College Network to deliver functional skills qualifications in maths and English and learners are offered opportunities to gain relevant recognised qualifications as part of their programme.

As the major provider of youth work in Washington we are able to recruit to programmes with ease. We also have strong links with the local Careers and NEET service which regularly refer young people on to our programmes.

We have achieved high success rates in learners achieving accredited outcomes; this is because we offer learners a range of course options that are matched to their individual needs, interests and starting points whilst providing opportunities for stretch and challenge. Our teaching and support staff are nurturing and supportive ensuring that young people have the best possible opportunities to reach their potential.

We have been equally successful in progressing learners into positive outcomes including progression into college, further training, apprenticeships, employment and volunteering. This has been possible because of our experience of working with local employers and training providers and our commitment to supporting young people into positive outcomes no matter how long it may take.

FUNDING BUDGET		
		Overall Totals
Budget Heading/Item	NF	
	£	-
Staff x2 – 3 days per week for 8hrs for 52wks	35754	
YP Completion Bonus	500	
Out of pocket expenses for 20 participants @£6 per day.	5000	
Room rental 48 wk	3000	
Transport 48wk	-	
NOCN Qualifications	1302	
	<b>NF Funding Total</b>	<b>£ 45556</b>
		-
	<b>Notes</b>	

Outputs		
		Overall Target
105	number of individual Young people moved into Education, Employment or Training	<b>15</b>
107	number of individuals with disabilities moved into Education, Employment or Training	<b>5</b>

#### Recommendation – Approve

- The Neighbourhood and Community Board recommend Approval of this project, which delivers to the Washington Area Priority of Dynamic Smart City – Supporting People into Work

#### Application 2

Project Details	
<b>Project Title</b>	Community Assets
<b>Project Overview (max. 50 words)</b>	Donwell CA repairs to the leaking roof and repairs to emergency exit lighting
<b>Total Project Cost</b>	£3560.00
<b>Match Funding</b>	£-
<b>Total NF/NCIP Requested</b>	<b>£3560</b>
<b>Project Start Date</b>	18.03.24
<b>Project End Date</b>	30.04.24
<b>Where will the project be based/delivered from?</b>	Donwell Community Association

**ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS**

Project Description
The project is to make urgent repairs to the hall roof. Tiles are missing and water is leaking into the building and causing damage to our built-in seating area. We also require repair to a number of emergency exit lights, which is necessary for health and safety. The project will make improvements to a SCC building and will ensure that repairs meet health & safety requirements to ensure the safety of our service users.

FUNDING BUDGET	
	Overall Totals
Budget Heading/Item	NF/NCIP
	£ -
Roof repairs	1900
Skip hire / rubbish removal	160
Emergency lighting repair	1500
<b>NF/NCIP Funding Total</b>	<b>£ 3560</b>
<b>Notes</b> - Utilising remaining balance from 20/21 Community Asset funding allocation	

OUTPUTS		
CODE	Healthy Smart City Outputs	
212	number of existing / derelict assets improved	1

**Recommendation – Approve**

The Neighbourhood and Community Board recommend Approval of this project, which delivers to the Washington Area Priority of - Support for VCS organisations and community hubs.