

SUNDERLAND NORTH AREA COMMITTEE
17TH SEPTEMBER 2012
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Community Chest, Strategic Initiative Budget (SIB), and Healthy City Investment Fund (HCIF) – Financial Statement and Proposals for further allocation of Resources

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of the Strategic Initiatives Budget (SIB) and Health City Investment Fund to support initiatives that will benefit the area

Description of Decision:

The Committee is requested to approve the following:

Note the financial statement for Area Committee funding for 2012/13

Approve four SIB proposal from the 2012/13 budget as outlined in Item 4 at

Annex 2:

Southwick Old Hall	£6,000
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Approve one HCF proposal from the 2012/13 budget as outlined in Item 4 at

Annex 3:

Men's Healthy Futures North	£30,000
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Agree the allocation of £35,837 SIB to deliver the Southwick Illuminations project (Subject to receipt of detailed SIB application, assessment and consultation).

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has been allocated £288,548 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

The Area Committee has £1,413 of Healthy City Investment Fund to allocate during 2012/13 to initiatives that which address the main lifestyle cause of cancer and projects which promote awareness of the early signs and symptoms of cancer.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan?

No

Relevant Scrutiny Committees: