

Item 3 Annex
SIB/SIP Funding Applications

Application No.1 – SIB

Funding Source	SIB
Name of Project	Last Man Standing
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIB requested
£29,500	£22,750	£6,750
Project Duration	Start Date	End Date
Two months	April 2012	May 2012

The Project

The project will develop a 3 artificial wicket mini cricket facility in the first bowl of Fulwell Quarry. The facility will become the venue for a Last Man Standing project which aims to attract players who may have stopped playing when they were younger, do not have time to play at weekends or want an easy way into cricket that is not with a formal club. The project will change the pitches focus from football to cricket becoming a predominately summer facility being used April - September. In addition the facility will be available to use by local community, schools and clubs.

A new Last Man Standing franchise will be developed on the site which will see a shorter version of cricket being delivered for people who may not have the time to play the full game or would like to either start or re-engage with the game. This will run twice a week on evenings and develop 10 new clubs in its first year.

Through the development of a Last Man Standing league we will look to train and develop umpires who will have the potential to be employed through the project and then gain paid work with the local leagues. Sunderland Cricket Development group will use the site to develop a junior non-competitive mini cricket league for local teams to enter at weekends with the opportunity for come and try days for local young people. Currently there is no provision for this in the region and will become a real hub for junior cricket.

The Group will also plan family cricket festivals to coincide with the Ashes Tours to capitalise on the enthusiasm for cricket during the period.

Through the development of the project we will engage and deploy a number of volunteers to organise the new clubs, plan and deliver the holiday programmes, junior leagues and events.

The Need for the Project

Sport England and the ECB identified Sunderland as a priority area to develop the programme due to the current infrastructure and high population figure. The ECB have also identified Sunderland as a key area to further grow participation for 16-19 year olds and have recently developed a partnership with the City of Sunderland College. Through Sport England's Active People Survey 1,600 adults play cricket in Sunderland with a further 1,600 reportedly wanting to play cricket. In addition 8% of under 12-18 year olds want to either get into cricket or would like to play more as found out through consultation carried out by Active Sunderland.

The ECB recommend that a site should have at least three synthetic wickets, with preferably changing provision, toilets, showers and adequate parking to cater for six teams,

officials and spectators. The venue should also be within an area of high population, have a number of cricket clubs in close proximity and also the potential to be accessed by neighbouring local authorities.

The Outputs for the Project

Output Code	Description	Number
P6	Number of people receiving job training	2
P1	Number of people going into employment	2
P3	Number of people volunteering	72
L1	Number of junior clubs (8-12 year old) established	13

Milestones and Key Events	Forecast Dates
Advert for work	31st December 2012
Appoint Contractor	28th February 2012
Site Investigation complete	31st March 2012
Works commence	30th April 2012
Works complete	31st May 2012
Development programme begins	30th June 2012

Recommendation: Approve

The application supports the Prosperous theme of the local area and the priority of Activities for Young People in the North Area.

Application No. 2 – SIB

Funding Source	SIB
Name of Project	Redhouse Academy Youth Centre (The RHAY Centre)
Lead Organisation	Sunderland City Council – Youth Development Group

Total cost of Project	Total Match Funding	Total SIB requested
£93,950	£47,950	£46,000
Project Duration	Start Date	End Date
Two years	April 2012	March 2014

The Project

The Project aims to continue developments at Red House Academy Youth Centre and surrounding areas in the North of the city. The main purpose of the project is to provide and facilitate informal positive educational opportunities, which enable young people, within its target range, to maximize their potential; to respond critically and creatively to their everyday experiences and to contribute to the cultural and political life of the City.

Since inception, the centre has engaged with over 600 different young people (aged 11 - 19 years) from across the North of Sunderland in positive activities and to assist the transition from primary to secondary schools, in a safe and supportive environment and over the October half term ran a successful music project attracting 15 new Young people from across the North of the city.

If this bid is successful the funding will be used to employ sessional youth workers to run 3 additional youth work sessions per week, one of which would be on a Friday night (identified as the session most likely to contribute to a reduction in ASB and alcohol misuse amongst the young people in the North) and to pay for volunteer expenses. This has been identified as a need by the XL outreach consultation with young people across the North

The specialist youth provision will address the needs of young people who are not in employment, education or training (NEET). The project will work with local businesses to negotiate short term placement to give young people experience of real work. The project will link with local third sector and local business people to hold dialogue so that young people can find out about different professions and how to go about entering these professions who they wish to. The project will negotiate with Sunderland College to run short taster sessions at the RHAY Centre for young people on courses they may be interested in Youth workers will also help young people with job search and writing C.V's and preparing them for interviews.

The generalist youth provision will address the needs for young people from across the north of the city to socialise with friends and participate in structured activities in a safe and secure place. The young people will have opportunities to learn lots of new skills and gain accreditation through participating in short courses that youth workers will provide. The project will act as a hub for local young people to access information on a wide range of issues including health and leisure that will support their personal and social development.

The Need for the Project

In addition to the consultation done to establish the need for a youth centre (as mentioned above), the project consulted with young people who accessed the centre and they all stated that they would like to see more provision, ideally sessions running every night.

Connexions confirmed that they have over 200 young people (the Highest NEET figures in the City) aged 16 -18 living in the North of Sunderland who are in the NEET category.

During half term holidays young people from all areas across the north of the city accessed the centre and were extremely positive about the facilities available to them as a youth venue.

In addition to activities mentioned on the above section the project will also consider ways of utilising and providing supervised activity on the newly floodlit MUGA at Red house. There is an identified need to continue and increase the provision available, the funding for the current youth worker ends March 2012

As it currently stands, unless further funding can be attracted, the centre will be open for only two sessions a week (one session being a specialised session for young people with LDD) and the other a commissioned session delivered by SNCBC.

The Outputs for the Project

Output Code	Description	Number
L7	Number of additional youth sessions delivered per week	224
L8	Number of additional young people engaged and participating in youth provision	140

Milestones and Key Events	Forecast Dates
Recruitment of sessional youth workers	March 2012
Formation of new young people's steering group	February 2012
Start of additional youth work sessions	April 2012
Develop a music project	April 2012
Start researching for funding for the sustainability of the project	April 2012

Recommendation: Approve

The application supports the Learning theme for the local area and supports the priority of Activities for Young People in the North Area

Application No. 3 – SIB

Funding Source	SIB
Name of Project	St Margaret's Avenue
Lead Organisation	Groundwork North East

Total cost of Project	Total Match Funding	Total SIB requested
£23,684	£11,684	£12,000
Project Duration	Start Date	End Date
	March 2012	June 2012

The Project

The project will address issues highlighted in the Place Survey such as high resident dissatisfaction with rubbish and litter, by a clean up of the area and the regeneration of a run down piece of land, which will reduce the impact of existing anti social behaviour.

The site will be redesigned by removing a large tarmac area in the centre of the old garage forecourt and replacing it with approximately 60 new trees and 300 shrubs and installing retractable community bollards to prevent unauthorised vehicle access. This area has historically been a hot spot for ASB with crowds of youths congregating in the space late in to the evening and driving vehicles around at speed. This will all contribute to making the area safer for local residents, families and children. Once the old 'highway' land has been stopped up and removed to make room for the new planting zones, a new footpath and informal vehicle access route to the remaining garage will be installed with protective kick rail to protect pedestrian access through the site.

To date, Castletown Primary School and Castletown Academy have both been involved in projects at the site, including several litter picks and bulb planting activities and recently a site tidy up that linked in with the Sunderland City Council backed 'Love Where You Live', delivered in partnership with the councils Community Development team. Both schools will continue to be involved in the future with subsequent litter picks and bulb planting activities to continue to improve to appearance of the site as well as an additional programme of education activities to be delivered on the site funded by a sustainability grant from Community Spaces designed to contribute to the longevity of the project. This will include education sessions based around wildlife and tree species on the site and will also link in with the 'Love Where You Live' campaign. As well as the school programme, a variety of

open community sessions will be delivered to ensure that local families and children can take part in the sites events.

The Need for the Project

The site is in great need of improvement and has already drawn attention from partners who have bought in to the scheme and offered support. Informal consultations and discussions along with a resident's survey have been taking place since 2008 by SNCBC and Castletown Neighbourhood Group and the results have shown that local support the scheme and are keen for something to happen on the site. Gentoo have also signed an agreement to maintain the site as well as extending their insurance to cover all the work once completed. Gentoo have to date demolished and removed two derelict garages from the site and contributed £3,000 from their devolved budget to the scheme. They have recently agreed to contribute another £2,500 to ensure the second stage of the scheme is completed to the extremely high standard that the first one has been.

The Outputs for the Project

Output Code	Description	Number
P3	Number of people volunteering	6
A6	Number of community or educational events held	1
S1	Number of homes / businesses/community facilities with improved security	1
S3	Number programmes/activities to reduce Anti Social Behaviour (ASB)	1

Milestones and Key Events	Forecast Dates
Contractor to begin second stage of works on site	1st April 2012
Community Litter Picks	1st May 2012
Contractor completes work	1st June 2012
Launch Event	10th June 2012

Recommendation: Approve

The application supports the priorities of attractive and cared for environment and anti social behaviour as well as engaging and supporting the local community to deal with local issues.

Application No. 4 – SIP

Funding Source	SIP
Name of Project	Dene Lane Bollards
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£800	£0	£800
Project Duration	Start Date	End Date
One month	February 2012	February 2012

The Project

Funding is required to replace the current unsightly concrete mounds that restrict parking on the Dene Lane site with uniformed bollards. Once the work is complete it will maintain the restrictions in place, whilst physically improving the appearance of the area and adding value to the improvement works that have been carried out on Dene Lane to date.

The Need for the Project

Issues have been raised via Responsive Local Services due to the physical appearance of the current area and the on going maintenance issues that would be resolved by the proposed project.

The Outputs for the Project

Output Code	Description	Number
A4	Number of events/programmes of work to improve appearance of streets	1

Milestones and Key Events	Forecast Dates
Remove concrete	February 2012
Install bollards	February 2012

Recommendation: Approve

The application supports the Attractive and Inclusive theme of the local area and the priority of Attractive and cared for environment for the North Area.

Application No. 5 – SIP

Funding Source	SIP
Name of Project	Fisherman's Cottages
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£670	£0	£670
Project Duration	Start Date	End Date
One month	February 2012	March 2012

The Project

The project will refurbish and repair a public area to the front of Fisherman's Cottages on the seafront at Seaburn. The rose planted area has become unsightly with the plantation

dying/diseased, the project would remove the damaged plants and refurbish the planting area with new top soil and plantation.

The fenced area is also damaged and need of maintenance, the project will replace damaged fence post and replace missing chain between posts as well as repaint the fence. The overall aim of the project is to improve and refurbish a damaged area in order to physically improve the appearance of the area for local residents and visitors to the area. This area is also on one of the main routes into the city via the coast road and as a tourist and visitor location important to maintain appearance.

The Need for the Project

Issues have been raised by local residents and ward Councillors regarding the state of disrepair.

The Outputs for the Project

Output Code	Description	Number
A4	Number of events/programmes of work to improve appearance of streets	1

Milestones and Key Events	Forecast Dates
Remove roses	February 2012
Replace/replant new shrubs	March 2012
Repair/refurbish fence	March 2012

Recommendation: Approve

The application supports the Attractive and Inclusive theme of the local area and the priority of Attractive and cared for environment for the North Area.