


LTP TYNE AND WEAR

Tyne and Wear Local Transport Plan 3

Sunderland Environment and
Attractive City Scrutiny Committee
18 October 2010

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Outline of Presentation


- Developing the Strategy
 - Strategy (2011 – 2021)
 - Delivery Plan (2011 – 2014)
 - Consultation Summary
- Consultation
- Timescales



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Developing the Strategy


- Funding constrained
- Goals
 - Support Economic Growth
 - Reduce Carbon Emissions
 - Promote Equality of Opportunity
 - Contribute to Better Safety, Security and Health
 - Improve Quality of Life and a Healthy Natural Environment
- Vision for Transport in Tyne and Wear
- Local Objectives



Developing the Strategy (2)

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- Engagement with officers, Members, key stakeholders (including workshop in July)
- Three main challenges for Tyne and Wear
 - Economic growth
 - Climate Change
 - Safe and Sustainable Communities
- 3 scenarios defined for assessment
 - Do Minimum
 - Realistic
 - Economy-biased Optimistic



Developing the Strategy (3)

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- Drafts discussed by
 - ITA LTP Working Group 7 Sep
 - ITA Scrutiny Committee 16 Sep
 - ITA 23 Sep
 - Senior Officer Group 24 Sep
 - Tyne and Wear CX 30 Sep
 - Tyne and Wear Leadership 7 Oct



Draft strategy 2011-2021

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- Foreword by ITA
- Executive Summary
- Part 1: Context
- Part 2: Vision, objectives, challenges
- Part 3: Interventions
- Part 4: Next steps



**Draft strategy 2011-2021:
Part 3 interventions**

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- Underlying principles
 - Information
 - Safe travel
- Maintain existing network quality and deliver on priority commitments
- Manage travel demand
- Manage and integrate existing networks
- Target new infrastructure



**Draft delivery plan 2011-
2014**

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- Part 1: Introduction
- Part 2: Resources
- Part 3: Programme management
- Part 4: Next steps



**Draft delivery plan 2011-
2014: Part 2**

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- Level of resources
- Delivery to meet objectives and priorities
- Outline allocation of resources
 - Two scenarios for resource allocation presented
 - 25% and 50% of previously indicated allocation
 - Maintenance and integrated transport blocks reduced equally
- Partner plans




Proposed allocation

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	Percentage
<i>Maintenance</i>	45%
<i>Integrated Transport</i>	55%

<i>Integrated Transport</i>	Percentage
Economic Development and Regeneration	40%
Climate Change	20%
Safe and Sustainable Communities	40%



Draft delivery plan 2011-2014: Part 3

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- Risk management
- Performance management
 - Indicators
 - Targets (to be set in final version)
- Evaluation of policies and measures



Consultation

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- Articles in Council magazines
- Councillor briefing
- Summary document placed in public places e.g. libraries
- Letter and summary document to be issued to stakeholders
- Further information available upon request
- Website, social networking



Consultation Summary Document

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- Summarise main points
- Easy read
- Signpost to website
- Separate questionnaire
 - Strategy
 - Delivery Plan
 - 'About you'



Timescales

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- Public Consultation
 - 18 October to 10 December
 - To include Environmental / Health / Equality Impact Reports
- Report on consultation 24 December 2010



Timescales (2)

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- Comprehensive Spending Review 20 October 2010
- Local government settlement expected mid December 2010
- Draft final LTP3 13 January 2011
- Final LTP3 25 February 2011
- Approval by ITA 24 March 2011
