












Property Investment Programme 2024/25 - Central Area

<u>Programme Type</u>	<u>Principal Contractor</u>	<u>Estate</u>	<u>Properties</u>	<u>Low Rise Blocks / Pairs of Flats</u>	<u>Medium Rise Blocks</u>	<u>High Rise Blocks</u>	<u>Sheltered Blocks / Supported Living</u>	<u>Customers Benefitting From Works</u>	<u>Comments</u>
Internals (Kitchen/Bathroom/Full Rewire - as required) - Carried over from 23/24		Hill View	1					1	19 Hill View Square
		Hendon	1					1	1 Hendon Valley Court
		Totals	2					2	
Mop Up Roofing Programme		Ford Estate	1					1	
		Hendon	19					19	
		Hill View	1					1	
Totals	21						21		
External Decoration - Properties		Ford Estate	23					23	This is bay window repairs/decoration only
		Hendon	36					36	
		Hill View	27					27	
Totals	86						86		
Communal Decoration		Ashbrooke		4				8	
		Hendon		3				6	
		Totals		7				14	
Gas/Electric Fire Removals (Feb 24-July 24)		Ashbrooke	3					3	
		Ford Estate	79					79	
		Grangetown	5					5	
		Hendon	23					23	
		Hill View	2					2	
		Millfield	7					7	
		Pallion	1					1	
Totals	120						120		
Loft Insulation Top Ups		Ashbrooke	2					2	
		Ford Estate	4					4	
		Grangetown	26					26	
		Hendon	55					55	
		High Barnes	1					1	
		Hill View	4					4	
		Millfield	2					2	
		Pallion	2					2	
Totals	96						96		
Environmentals - Gable Repairs		Grangetown	1					1	
		Hendon	1					1	
		Totals	2					2	
Lift Replacements		City Centre			1		58	Benedict Court	
Totals							58		
ECO 4 (Energy Upgrades)		Ashbrooke	1					1	
		Hendon	1					1	
		Millfield	2					2	
		Pallion	1					1	
Totals	5						5		
Wave 2.2 (Energy Upgrades)		Ashbrooke	2					2	
		Eden Vale	1					1	
		Ford Estate	18					18	
		Grangetown	11					11	
		Hendon	37					37	
		Hill View	1					1	
		Millfield	16					16	
		Pallion	4					4	
Totals	90						90		
Boiler Replacement Scheme Lot 1 (Inefficient Boilers)		Ashbrooke	1					1	
		Grangetown	1					1	
		Hendon	2					2	
		Hill View	2					2	
Totals	6						6		
Boiler Replacement Scheme Lot 2 (Inefficient Boilers + Fires)		Ashbrooke	2					2	
		Ford Estate	6					6	
		Grangetown	5					5	
		Hendon	19					19	
		Millfield	3					3	
Totals	37						37		