

Application No 1

Funding Source	Neighbourhood Fund
Name of Project	East Park and Street Ranger Extension
Lead Organisation	Friends of Doxford Park

Total cost of Project	Total Match Funding	Total NF Application
£10,260	Nil	£10,260
Project Duration	Start Date	End Date
6 months	April 2024	September 2024

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS**Project Description:**

In evaluating existing service delivery, we have assessed that the East Rangers in its current format is working well. Therefore, we wish to propose a continuation of the project in its current format which provides all partners the ability to be more proactive and flexible in dealing with all requests as and when they appear. This will continue the improving responsiveness to identified needs including requests from councillors and residents, partner organisations and SCC who have identified hot spots. Issues arise and change on an ongoing basis and the East Rangers will be available to deal with all issues as they arise. The initial planned locations for East Ranger attention will be concentrated on Doxford Park, and act as a Park Ranger and will also continue their support for Blue Watch in Ryhope taking the lead on delivering all task days in keeping the green spaces maintained, but recognise that other requests for Services and Support may be referred to us via Local Services. This responsive approach will continue to be delivered to address local concerns. The Doxford Park Ranger will support adult volunteers to complete a range of tasks in the Park for example strimming and raking, cutting back vegetation, edging along pathways and weeding..

During Week 1 of each month the Park Ranger will meet with Katie Kelly to understand what duties need to be carried out in the Park and when feasible work schedules will be aligned to working with the Local Services Team in Doxford Park. This can be carried out by a mixture of communication tools e.g. emails, Teams, site visits, telephone. There will be opportunities for the Park Ranger to deliver educational campaigns and Task Days/Team Challenge events with local groups e.g. schools, employers to engage and encourage community involvement in maintaining the Park. The Doxford Park Ranger will continue to provide vital Risk Management, Health and Safety guidance to all Partner VCS Groups to ensure compliance with safety legislation, in addition to storing, managing, maintaining and co-ordinating the usage of the equipment to all VCS partners across all five wards.

Outputs

Healthy Smart City Outputs	
number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	10

number of NEW adults enjoying a healthier lifestyle (mentally, physically, independently)	20
number of individual adults enjoying a healthier lifestyle (mentally, physically, independently)- footfall	0
number of items purchased	0
number of NEW children and young people benefiting from this project	0
number of individual children and young people benefiting from this project- footfall	60
number of individuals signposted into Public/VCS services e.g. information, advice and guidance	30
amount of highway, cycle, pathways, greenspace improved by area (m2)	98000
Issues reported via www.sunderland.gov.uk/report-it	10
Vibrant Smart City Outputs	
number of NEW volunteers recruited	60
number of volunteers participating	100
number of volunteer hours delivered	400
number of residents participating in decision making	20

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Salary	£8,896	-	£8,896
Accounting software	£180	-	£180
Combined insurance, PL, Eland PI	£575	-	£575
2x gator insurance	£555	-	£555
Strimmer line	£60	-	£60
Two stroke oil	£20	-	£20
Total	£10,260	-	£10,260

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the East Sunderland priority to receive information on the Rangers projects and consider future delivery

Application No 2

Funding Source	Neighbourhood Fund
Name of Project	East Area Rangers Extension – St Michael’s
Lead Organisation	International Community Organisation of Sunderland (ICOS)

Total cost of Project	Total Match Funding	Total NF Application
£7,500	Nil	£7,500
Project Duration	Start Date	End Date
6 months	April 2024	September 2024

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

This project will follow on from the current East Rangers project.

In evaluating existing service delivery, we have assessed that task days could be more flexible. Having set days of the week for task days works well especially for sharing equipment but these set days do not account for unforeseen circumstances such as poor weather or when new sites are identified. We wish to propose a revised model which will incorporate what we know works well in addition to implementing new ideas. This will improve responsiveness to identified needs including requests from councillors and residents, partner organisations and SCC who have identified grot spots. Issues arise and change on an on-going basis and programmes of activities planned at the beginning of the project may miss opportunities to make greater impact. In the unlikely event that new locations are not identified, the initial planned locations for East Ranger attention will be concentrated on Backhouse Park.

The Backhouse Park Ranger will support adult volunteers to complete a range of tasks in the Park for example strimming and raking, cutting back vegetation, edging along pathways and weeding. They will assist and work closely with the Council and the Friends Group.

We will also work with local schools- both- primary and secondary to enable their students to take part in park – based volunteering and educational opportunities, leading to an increase in local pride and care, environmental awareness and environmental action. In the past, we have worked with a range of schools, including those supporting SEND students, such as Ashbrooke School, and ESPA college.

Additionally, we will harness the power of corporate volunteering through working with local employers who enable their employees to volunteer. We have already worked with a range of companies, including Nissan, Equans, or UMI.

In organising the educational workshops, we will work with a range of local organisation we have already formed links to, including Durham Wildlife Trust, Groundwork North East and Cumbria, and local ecologists (e.g., those specialising in birds or bats).

Week 1 of the month will be aligned to working with the Local Services Team (one day per ward), carrying out a mixture of roles working alongside Local Services (litter picking, cutting back vegetation, edging paths, removing moss, collecting leaves, etc.), with the main work schedule being identified by Katie Kelly the week beforehand to ensure delivery plans complement each other. This can be carried out by a mixture of communication tools e.g. emails, Teams, site visits, telephone.

Week 2 and week 4 of each month will see a combination of Task Days and Litter Picks being carried out by the Park Ranger in Backhouse Park, with the understand that local Councillors may make recommendations for other sites to be targeted in the ward.

There will be 10 campaign delivered approximately every 6 weeks, including Bird Watching and identifying birds, with qualified ornithologists or bug surveys for children and other educational talks on the ecosystem. Other types of educational campaigns are popular with

all age groups and abilities, and range from tackle dog fouling, recycling, Pimp by Bin, wildlife surveys to making and installing bird feeders.

Additionally, ICOS will train additional volunteers as Park Rangers, working with an appropriate external partner – Horticultural Management Services Ltd- this will improve the skills and employability of the local people, as well as contribute to increased sustainability and effectiveness of the East Rangers project, as more volunteers will be able to undertake the tasks associated with the programme safely.

Having delivered the East Rangers project in the area for a number of years, ICOS is now able to start delivery immediately on day 1 of the program- we already have all the systems and procedures in place, including financial ones, data capture and risk assessments.

Outputs

Dynamic Smart City Outputs	
number of individual Young people moved into Education, Employment or Training	3
number of individual Adults moved into Education, Employment or Training	2
Healthy Smart City Outputs	
number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	12
number of NEW adults enjoying a healthier lifestyle (mentally, physically, independently)	30
number of individual adults enjoying a healthier lifestyle (mentally, physically, independently)- footfall	80
number of NEW children and young people benefiting from this project	35
number of individual children and young people benefiting from this project- footfall	30
number of litter picks/community cleans up carried out	16
Number of bags of waste cleared from neighbourhoods	60
Issues reported via www.sunderland.gov.uk/report-it	2
Vibrant Smart City Outputs	
number of NEW volunteers recruited	30
number of volunteers participating	60
number of volunteer hours delivered	320
number of residents participating in decision making	10
number of cultural, heritage and community events supported and delivered	4
number of visitors footfall at neighbourhood events	120

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Staff time: East Area Ranger @ 12h/ week	£5869	-	£5869
Volunteer expenses (travel etc.)	£200	-	£200
Staff expenses including travel	£200	-	£200
Delivery costs- gloves, bags, small equipment etc.	£350	-	£350
Sessional work/children's activities	£300	-	£300
Overheads (e.g. printing, utilities) at 10%	£581	-	£581
Total	£7,500	-	£7,500

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the East Sunderland priority to receive information on the Rangers projects and consider future delivery

Application No 3

Funding Source	Neighbourhood Fund
Name of Project	East Area Rangers Extension - Doxford
Lead Organisation	The Box Youth & Community Project

Total cost of Project	Total Match Funding	Total NF Application
£7,480	£0	£7,480
Project Duration	Start Date	End Date
6 months	April 2024	September 2024

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

Our East Ranger co-ordinates a small team of volunteers who have successfully delivered the project outcomes over the last 12 months. We currently devote one day per week to the delivery of the East Rangers Project. Although we have an identified task day (Thursday of each week) our Rangers have been flexible in their approach which has allowed the Doxford team to provide a rapid response service to requests made by Local Services, local Councillors, and members of the public. We have planned work to ensure hotspot areas are targeted on a rotational basis, for example in any one month we will spend a day in Blakeney Woods, a day clearing footpaths and bridlepaths bordering Camberwell Way, a day in the vicinity of Doxford Park Way (including subways, playing fields and around by the Community Association), and a day along Nettles Lane and Burdon Lane. Tasks will include collecting litter, clearing, and edging pathways of weeds/moss etc and cutting back overhanging branches etc. If weather conditions prevent activity on the allocated day, we will reschedule activities to take place another day of the same week. Similarly, if tasks in an area are completed in half a day, we will spend another half day targeting another area within the Ward.

We will continue to work with Local Services and the Environmental Enforcement Team to ensure that resources can be targeted to achieve maximum impact within the Doxford Ward.

We will continue to involve children, young people and adult volunteers in activities to keep the Doxford area clean and tidy with the aim of involving them and encouraging them to develop and sustain an interest in their own community, alongside raising awareness about recycling and the environment. We will raise awareness amongst volunteers in relation to the reporting littering and fly tipping offences online, and in relation to what the penalties are for individuals who commit offences. Our aim will be to encourage volunteers to pass on their learning and relevant information to family members, friends, and colleagues.

We will deliver three education campaigns over the next six months. Campaigns will focus upon issues relevant to the area. They will be incorporated across all our programmes of work in each week so that they target a good cross section of the population. Educational campaigns have proven popular with all age groups and are likely to include campaigns on dog fouling, fly tipping, sorting waste into correct bins, recycling, reducing waste in the home and damage to the environment.

Outputs

Healthy Smart City Outputs	
number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	8
number of NEW adults enjoying a healthier lifestyle (mentally, physically, independently)	12
number of individual adults enjoying a healthier lifestyle (mentally, physically, independently)- footfall	60
number of NEW children and young people benefiting from this project	50
number of individual children and young people benefiting from this project- footfall	130
number of individuals signposted into Public/VCS services e.g. information, advice and guidance	10
number of litter picks/community cleans up carried out	28
Number of bags of waste cleared from neighbourhoods	120
Issues reported via www.sunderland.gov.uk/report-it	12
Vibrant Smart City Outputs	
number of NEW volunteers recruited	10
number of volunteers participating	40
number of volunteer hours delivered	520
number of residents participating in decision making	10

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Salary costs – task days/litter picks (26 wks. x 8hrs)	£3,120	-	£3,120
Salary costs – educational campaigns (3 campaigns x 12hrs x 2 staff)	£1080	-	£1,080
Salary costs – Coordination of activities and monitoring (26wks x 2hrs)	£780	-	£780
Campaign resources (3 x £60)	£180	-	£180
Use of van/minibus (26 wks x £25)	£650	-	£650
Volunteer refreshments (26 wks @ £18)	£468		£469
Reward activities – 6 x 12 children x £6	£432	-	£432
Consumable resources (fuel for machinery/trimmer cord, saw blades, rubbish sacks etc)	£360	-	£360
Equipment (repair or replacement) & PPE(litter grabbers, brooms, shovels, containers etc)	£200	-	£200
Admin/photocopying/telephone/stationery	£210	-	£210
Total	£7,480	£0	£7,480

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the East Sunderland priority to receive information on the Rangers projects and consider future delivery

Application No 4

Funding Source	Neighbourhood Fund
Name of Project	East Area Rangers Extension - Ryhope
Lead Organisation	Blue Watch Youth Centre

Total cost of Project	Total Match Funding	Total NF Application
£11,298	£3,798	£7,500
Project Duration	Start Date	End Date
6 months	April 2024	September 2024

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

Blue Watch wishes to continue to be part of the East Rangers partnership to support the delivery of the East Rangers project from the 01 April to 30 September 2024. The project outlined in this application will follow on from the current East Rangers project, which benefits from existing positive partnerships and relationships that are in place.

In evaluating current service delivery, we have assessed that task days are very productive and have the added benefit of bringing the Ryhope Ranger into positive contact with residents. Having set days of the week for task days works well, especially for sharing equipment and providing volunteers with a structured and consistent time to volunteer.

We wish to add to what we know works well through implementing new ideas and expanding good practice. We believe this approach will improve responsiveness to identified needs including requests from Ward Councillors and residents, partner organisations and Sunderland City Council, who identify grot spots and areas of the Ryhope Ward that would benefit from the East Ranger service.

We have learnt through experience that issues can arise and change on an on-going basis, with programmes of activities planned at the beginning of the project may miss opportunities to make greater impact. In the unlikely event that new locations are not identified, the initial planned locations for East Ranger attention will be concentrated on. These areas are already known areas and have been identified through local intelligence, for instance: Black Road, Village Green, The Railway Pub, Dene, Old Golf Course/King George playing field, Venerable Bede Path, Recreation Park, Ryhope Street South, and Dinsdale Street. Adopting a responsive approach will enable the Ryhope Ranger to continue in their efforts to address local concerns.

The Ryhope Ranger will continue to support children, young people, and adult volunteers to complete a range of tasks in the Ryhope Ward. We know how popular litter picks are with local children and young people. Litter picks and recycling activities as part of the Smart Recycle Scheme are included in externally funded programmes they engage in such as Holiday Activity Food (HAF). We experience how 'many hands can make light work' of litter on the streets and green areas of Ryhope. We have invested in resources for children and young people with size appropriate litter pick sticks and lighter ring holders for refuse sacks. These help make litter picks a more enjoyable and less strenuous experience for children and young and adults who may have issues with their grip.

Evaluation and consultation has informed us that residents appreciate the tasks carried out by the Ryhope Ranger and have reported this via Facebook and verbally to the East Ryhope

during task days and litter picks. Activities delivered often have an instant positive visual impact. Residents appreciate knowing that locations will not be a one off and that a plan is in place to revisit locations as part of a wider programme of activities. We have become increasingly aware that visual impact is important both in terms of the task days themselves and the removal of litter, which is extremely popular, generates good publicity and receives positive feedback from residents.

The Ryhope Ranger will carry out a variety of tasks and task days including:

- litter picking
- strimming, cutting back vegetation, edging paths, removing moss
- projects with local groups i.e. planting bulbs
- educational campaigns
- recruiting and supporting volunteers
- provide access to the Smart Recycling Scheme
- attend quarterly performance management meetings
- update online performance system
- engage with businesses and schools
- share social media news
- targeting the top ten streets identified as being the most problematic when it comes to litter and other related problems

Educational campaigns will engage people throughout the Ward. Educational campaigns are popular with all age groups and abilities, and range from one use plastics, tackling dog fouling, recycling, wildlife surveys, to making and installing bird feeders.

The Smart Recycle Scheme based at Blue Watch will continue to be an excellent resource for people supporting the East Rangers programme as they learn that the recycling they collect through litter picks will be collected weekly by J&B Recycling. Children and young people are proactive in supporting the Smart Recycle Scheme ensuring that as much of recyclable litter they collect, especially cans and plastic bottles, is discarded in the recycle bin rather than general waste.

Examples of an Education Campaigns:

Blue Watch Junior East Rangers

We carried out research on how much plastic is recycled. We discovered that according to National Geographic, 91 percent of plastic never gets recycled. We also learned that most of the plastic that does get recycled is downcycled, which means it gets less and less useful every time. It eventually becomes so flimsy that it can no longer be recycled properly. Thinking about what we had learned, we decided we wanted to raise awareness of the importance of reusing as well as recycling.

Children have been looking for alternatives to plastic and how these alternatives can have an important impact on reducing the amount of plastic we use. For example, reusable grocery bags have seen a growth in popularity in recent years, and they are a great way to limit the amount of plastic that needs to be generated in the first place. During a litter pick we collected 82 plastic discarded water bottles, discarded plastic containers, plastic carry bags, and pop bottles.

We decided that we would:

- use more reusable bags for carrying shopping
- use reusable bags for fruit & veg

- try not buy fruit and veg that is sold in plastic containers
- use refillable water bottles
- whenever we can, drink tap water to lessen the demand for plastic bottled water

Education Campaigns and Activities - Priorities April to September 2024

It is a lot easier to establish a habit in children and young people than to teach them a new habit as they get older.

Recycling

We intend to get more children and young people involved in recycling as much as possible, by having a clear system of easily accessible boxes with labels/pictures on them, and making sure that everyone understands what goes where. This includes food waste after meals/snacks. We will continue to talk about why recycling is important, what can be recycled, and what happens once it's been collected. We will use examples of products made from recycled materials).

Growing Vegetables In Small Spaces

Children and young people will enjoy opportunities to gain experience of growing their own vegetables and herbs, exposing them to new nutritious choices that can help them set up positive life-long habits, as well as having positive outcomes for the environment, not just now but long into the future. They will be involved in the planning and organising from the start which will help them feel more invested in their small spaces gardens based at Blue Watch Youth Centre.

Plastic Pollution

Through a range of engaging activities, children will learn to identify plastic in their everyday lives and think about how this can be reduced. Through learning about the impacts of plastic pollution on the environment, children will understand why reducing the amount of plastic in our everyday lives is important.

Outputs

Healthy Smart City Outputs	
number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	2
number of NEW adults enjoying a healthier lifestyle (mentally, physically, independently)	15
number of individual adults enjoying a healthier lifestyle (mentally, physically, independently)- footfall	80
number of items purchased	10
number of NEW children and young people benefiting from this project	60
number of individual children and young people benefiting from this project- footfall	340
number of individuals signposted into Public/VCS services e.g. information, advice and guidance	16
number of litter picks/community cleans up carried out	60
Number of bags of waste cleared from neighbourhoods	360
Issues reported via www.sunderland.gov.uk/report-it	2
Vibrant Smart City Outputs	
number of safety measures installed/delivered to improve neighbourhoods	8
number of NEW volunteers recruited	75

number of volunteers participating	100
number of volunteer hours delivered	260
number of residents participating in decision making	75
number of cultural, heritage and community events supported and delivered	1
number of visitors footfall at neighbourhood events	30

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Project management, risk assessment etc. 60 hours @ £20 p/h	£1,800	£600	£1200
Promotion including social media hours 6 @ £15	£90	-	£90
Task days, litter picks, education campaigns 382 hrs @ £16	£6,112	-	£6,112
PPE, litter pick sticks, disposable sacks	£200	£102	£98
Admin hours 39 @ £14	£546	£546	-
Smart Cycle Project	£1300	£1300	-
Reward activities	£300	£300	-
Resources for education campaigns	£800	£800	-
Transport costs	£150	£150	-
Total	£11,298	£3,798	£7,500

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the East Sunderland priority to receive information on the Rangers projects and consider future delivery

Application No 5

Funding Source	Neighbourhood Fund
Name of Project	East Area Rangers Extension – Hendon
Lead Organisation	Back on the Map

Total cost of Project	Total Match Funding	Total NF Application
£7,500	£0	£7,500
Project Duration	Start Date	End Date
6 months	April 2024	September 2024

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

The extension period for the East Rangers programme is so valuable that we are still able to deliver this vital service. We have employed a dedicated Street Ranger who is the lead for the East Rangers programme.

Within the Hendon Ward we find that the amount of rubbish across the area has increased more than ever now and without this project it would be detrimental to the area for the environment and people's outdoor spaces.

We will continue with the programme that covers the whole of the Hendon Ward where rotate on a weekly basis East End Middle Hendon South Hendon. With the long track record we have in the Hendon Ward residents in the area now report to us any fly tips or concerns in their neighbourhood. Our street ranger will continue to support the local residents and volunteers to complete a range of tasks in the Hendon Ward.

We will carry out litter picks, task days and weekly neighbourhood walkabouts. Doing this on a regular basis we can identify grot spots fly tipping alongside bulky waste and contaminated bins. We can also talk to local residents when doing the street walks promoting the services and explaining to them about how to report issues in the SCC report site or through us at Back on the Map. This has worked in the past and is getting more recognition for this work. We are aware that visual impact is important both in terms of the task days themselves and the removal of litter which is extremely popular, generates good publicity and receives positive feedback from residents. We also carry out daily litter picks on Villette Road and the surrounding areas. Alongside the daily litterpicks we will continue to work in the following areas , Railway Sidings, New Park and Church Walk, Hendon Beach Barley Mow Park and Sans Street area. Some areas are regular grot spots which need intense work, we will have these continued on our programme. Carrying on from last year's successful programme we will continue to improve responsiveness to the identified needs including requests from councillors, residents, partner organisations and SCC who will notify us of any concerns raised across the Hendon Ward.

One day a week our Yes Rangers will be out in the community with young volunteers. This programme will cover working in the local schools doing educational sessions alongside taking the children outdoors doing litter picks. The worker from Next Door Nature (Durham Wildlife Trust) will support in some of the sessions and also a worker from Groundworks will be doing recycling workshops.

We will carry out two corporate volunteer days on the Villette Road area. Tasks would be to refresh all planters, paint railings, deep cleaning of the high street from Barley Mow Park down to the Hendon Allotments.

When we carry out our neighbourhood walk about we will report any issues on the Sunderland City Council Report It. In the 6 months we anticipate doing 50 reports with photographic evidence. Alongside

Please see below a six month programme of delivery. These may change if we have had a fly tip in the community that needs addressing straight away.

02/04/24 Litter Pick	The Quadrant/Church Walk
02/04/24 Daily Litter pick	Villette Road x 4
08/04/24 Litter Pick	Athol Road/Hendon Burn Avenue/Suffolk St
08/04/24 Daily Litter pick	Villette Road X 5
15/04/24 Task Day	Hendon Beach
15/04/24 Daily Litter pick	Villette Road X 5
22/04/24 Task Day	Sans Street/Hope Church
22/04/24 Daily Litter pick	Villette Road X 5
29/04/24 Litter Pick	Ivy Leaf area
29/04/24 Daily Litter Pick	Villette Road X 5
06/05/24 Litter Pick	Barbara Street
07/05/24 Daily Litter pick	Villette Road X 4
13/05/24 Task Day	Trinity Park/New Park
13/05/24 Daily Litter pick	Villette Road X 4
20/05/24 Litter Pick	Manila Capulet Hendon Valley
20/05/24 Daily Litter pick	Villette Road X 5
28/05/24 Task Day	Hastings and Cairo Street
28/05/24 Daily Litter pick	Villette Road x 4
03/06/24 Task Day	Six Streets
03/06/24 Daily Litter pick	Villette Road x 5
10/06/24 Task Day	Amberley/Harrogate Street
10/06/24 Daily Litter pick	Villette Road x 5
17/06/24 Task Day	Hendon Beach
17/06/24 Daily Litter pick	Villette Road x 5
24/06/24 Litter Pick	Hudson Road/Flats Area around waste land
24/06/24 Daily Litter pick	Villette Road x 5
01/07/24 Litter Pick	Deerness Estate

01/07/24 Daily Litter pick Villette Road x 5

08/07/24 Task Day Barbara Street

08/07/24 Daily Litter pick Villette Road x 5

15/07/24 Litter Pick East Vines & St Johns

15/07/24 Daily Litter pick Villette Road x 5

22/07/24 Task Day Railway Sidings

22/07/24 Daily Litter pick Villette Road x 5

29/07/24 Litter Pick Corporation Rd long streets area

29/07/24 Daily Litter pick Villette Road x 5

05/08/24 Task Day Trinity Park/New Park

05/08/24 Daily Litter pick Villette Road x 5

12/08/24 Litter Pick Athol Rd/Hendon Burn Avenue/Suffolk St

12/08/24 Daily Litter pick Villette Road x 5

19/08/24 Litter Pick Hastings and Cairo Street

26/08/24 Daily Litter pick Villette Road x 4

26/08/24 Litter Pick St Johns Eastvines

02/09/24 Daily Litter pick Villette Road x 5

02/09/24 Litter Pick Ridley Noble Street

09/09/24 Daily Litter pick Villette Road x 5

09/09/24 Litter Pick Victoria gardens Manila St Cuba St

16/09/24 Daily Litter pick Villette Road x 5

16/09/24 Task Day Sans Street/Hope Church

23/09/24 Daily Litter pick Villette Road x 5

23/09/24 Litter Pick Deerness Estate

30/09/24 Daily Litter pick Villette Road x 5

In addition, monthly Rangers Teams meetings will be held and representatives from each of the Partner VCS Organisations, Local Services and Cllrs to ensure that the Rangers work programme and Service Delivery Programmes complement each other.

Outputs

Healthy Smart City Outputs	
number of litter picks/community cleans up carried out	44
Number of bags of waste cleared from neighbourhoods	150
Issues reported via www.sunderland.gov.uk/report-it	50
Vibrant Smart City Outputs	
number of NEW volunteers recruited	50
number of volunteers participating	100

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Salaries	£5,900	-	£5,900
Management fee	£750	-	£750
Equipment & consumables	£500	-	£500
Insurance contributions	£100	-	£100
Promotion& Publicity	£250	-	£250
Total	£7,500	-	£7,500

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the East Sunderland priority to receive information on the Rangers projects and consider future delivery

Application No 6

Funding Source	Neighbourhood Fund
Name of Project	East Area Rangers Extension - Millfield
Lead Organisation	Groundwork NE & Cumbria

Total cost of Project	Total Match Funding	Total NF Application
£9,250	£1,750	£7,500
Project Duration	Start Date	End Date
6 months	April 2024	September 2024

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

We will deliver a continued East Rangers project from the 1st April 2024 to 30 September 2024. This project will follow on and develop from the current East Rangers project which has run for the last 5 years. Our community consultation and evaluation work has helped to learn about what is working and what needs to improve in Millfield, we are constantly asking for new ideas and ways to deepen our engagement opportunities. As such, we've set up a gardening club and small community kitchen gardens for herbs which we would develop further in 2024.

We will continue the weekly task days working in areas around Millfield. These weekly sessions have proven beneficial for the area and community. The improvements to sites have generated good publicity for the project. Positive feedback from residents appreciating the work being done have been reported via Facebook and verbally to East Rangers during the sessions.

Residents recognise the staff and volunteers as well as the project name.

These weekly task days will be in locations across Millfield, predominantly in the main parks and green spaces – Diamond Hall Pocket Park, Lime Street Pocket Park, Burn Park and the Mineral Lines. We will liaise with the Councillors and Council Officers to help target any hot spot areas. On these task days we will work with volunteers from the local area to improve and maintain these sites. Activities such as litter picking, edging paths, bulb planting and removing overgrowth will be the main tasks. We will work with the Councils Parks team to help and benefit their ongoing maintenance to ensure we work efficiently and collaboratively to achieve the best outcome for all sites.

In addition to the weekly task sessions, Groundwork will run community clean ups across Millfield. We will work with children and adults, from youth groups, schools, resident's association and social clubs. These events help encourage community engagement in the local area and project. We use the national events – such as Great British Spring Clean and other events, to promote the work East Rangers are doing. We will continue to work with such groups as Scouts, Thornholme Residents Association and school groups to help maintain and improve their local areas.

We will continue to produce Facebook and social media posts about the works completed and planned during the East Rangers sessions – linking in the Council and East Area pages.

In addition to the physical improvements we will continue to work with local schools and community groups to run engagement, educational and craft sessions. These engagement and education sessions will focus on issues around littering, recycling and dog fouling. We will also look to add value to the project, by drawing on our expertise of the Project Managers in the Wild Oyster Project, Energy from Waste Plant and Green Doctors Services, to run workshops, activities and events. We will also continue running regular activities

sessions in Diamond Hall Park Pocket – which has proven greatly appreciated by the local families in the area. Activities such as recycled craft, Easter Activities, bug hunting and bulb planting are a few examples. Within these activities we will use this time to help engage with the local residents about issues and improvements they might want to see at Lime Street and Diamond Hall parks.

CMS will provide our Risk Management, Health and Safety guidance to Groundwork to ensure compliance of the equipment use.

Outputs

Dynamic Smart City Outputs	
number of NEW people accessing digital support	2
Healthy Smart City Outputs	
number of activities or services delivered that support residents to achieve a healthier lifestyle (mentally, physically, independently)	25
number of individual adults enjoying a healthier lifestyle (mentally, physically, independently)- footfall	25
number of NEW children and young people benefiting from this project	40
number of individuals signposted into Public/VCS services e.g. information, advice and guidance	60
amount of highway, cycle, pathways, greenspace improved by area (m2)	20
number of litter picks/community cleans up carried out	22
Number of bags of waste cleared from neighbourhoods	240
Issues reported via www.sunderland.gov.uk/report-it	4
Vibrant Smart City Outputs	
Number of activities or services delivered that support residents to become more resilient (financially)	25
number of NEW volunteers recruited	20
number of volunteers participating	80
number of volunteer hours delivered	400
number of residents participating in decision making	20
number of cultural, heritage and community events supported and delivered	2

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Staffing	£6,400	-	£6,400
Travel	£100	-	£100
Management	£250	-	£250
Activities	£500	-	£500
Tools	£500	£250	£250
Green Doctor	£500	£500	-
Energy from waste	£500	£500	-
Wild Oyster	£500	£500	-
Total	£9,250	£1,750	£7,500

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the East Sunderland priority to receive information on the Rangers projects and consider future delivery