

20<sup>th</sup> January 2014

## REPORT OF THE CHIEF EXECUTIVE

## Strategic Initiative Budget (SIB), Community Chest and Healthy Cities Investment Fund – Financial Statement and proposals for further allocation of resources

## 1. Purpose of Report

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating SIB, Healthy City Investment Fund and Community Chest and presents proposals for further funding requests.

## 2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB following the September 2013 Meeting:

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
The allocation for 2013/14 is £288,548 (subject to approval), with the under spend of £51,746 from 2012/13 this totals £340,294				
				<b>£340,294</b>
Project Name				
Sunderland Green Neighbourhoods	20.06.13		£4,582	£335,712
Staverley Road Improvements	20.06.13		£5,500	£330,212
Tackling ASB Project (Awarded through Delegated Decision Process)	16.08.13		£10,000	£320,212
<b>Returned funding:</b> Community Heritage Worker	16.09.13		(£2,903)	£323,115
School Opportunities Project	16.09.13	£100,000		£223,115
<b>Balance</b>		£100,000	<b>£17,179</b>	<b>£223,115</b>

2.2 There are four applications for SIB funding presented to Committee for consideration detailed at **Item 5 Annex 1**:

Hylton Sports Centre – Access to Sports	£4,500
Southwick Neighbourhood Youth Project (SNYP) – Improving the Employability of 16-25 year olds	£25,000
Wheatsheaf Gyrotory Clock	£20,000
RLS Environmental Improvements	£50,000

2.3 January People Board to consider the shortlisted applicants for the SIB allocated £100,000 School Opportunities Project and an update will be provided by the Chair of the People Board.

- 2.4 People Board in December 2013 recommended allocation of £30,000 SIB to support the delivery of services and activities which address social isolation subject to a brief developed and agreed by People Board and a call for projects
- 2.5 People Board in December 2013 recommended allocation of £10,000 SIB for the provision of ward based events showcasing services and activities and volunteering opportunities which address childhood obesity subject to the development of a full project brief and call for projects agreed by the People Board.
- 2.6 The total budget being requested from the projects listed is **£139,500** should the projects be approved the balance of SIB funding remaining following allocation would be **£83,615**

### 3 Healthy City Investment Fund

- 3.1 The table below shows the financial position of HCIF following the September 2013 meeting.

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
<b>Healthy City Investment Fund (approved to AC to award)</b>	19.03.12			<b>£31,079</b>
<b>Project Name</b>	-		-	-
Tackling Men's Health in the North	17.09.13		£31,079	£0
<b>New Balance</b>			<b>£31,079</b>	<b>£0</b>

### 4 Community Chest

- 4.1 The table below details the balances remaining following the last meeting in September 2013 and project approvals as detailed in **Item 5 Annex 2**.

Ward	Budget Remaining	Project Approvals since last meeting September 2013	Grant returned	Balance
Castle	£9,295.80	£2,932.00	£0	£6,363.80
Fulwell	£15,387.81	£8,839.04	£0	£6,548.77
Redhill	£19,947.66	£400.00	£0	£19,547.66
Southwick	£13,014.28	£7,453.99	£0	£5,560.29
St Peter's	£7,479.30	£2,312.99	£0	£5,166.31
<b>Total</b>	<b>£65,124.85</b>	<b>£21,938.02</b>	<b>£0</b>	<b>£43,186.83</b>

### 5. Recommendations

- 5.1 Note the financial statements set out in sections 2.1, 3.1, 4.1.
- 5.2 Consider the approval of SIB Applications:
- |   |         |
|---|---------|
| Hylton Sports Centre – Access to Sports   | £4,500  |
| Southwick Neighbourhood Youth Project (SNYP) – Improving the Employability of 16-25 year olds | £25,000 |
| Wheatsheaf Gyrotory Clock   | £20,000 |
| RLS Environmental Improvements  | £50,000 |

- 5.3 Consider the recommendation of the People Board for the School Opportunities Project
- 5.4 Consider the approval of £30,000 SIB to support the delivery of services and activities which address social isolation subject to a brief developed and agreed by People Board and a call for projects
- 5.5 Consider the approval of £10,000 SIB for the provision of ward based events showcasing services and activities and volunteering opportunities which address childhood obesity subject to the development of a full project brief and call for projects agreed by the People Board.
- 5.6 Note the **24** Community Chest approvals supported from 2013/2014 Community Chest as set out in **Item 5 Annex 2**.

**Contact Officer:** Vivienne Metcalfe, Sunderland North Area Community Officer  
561 4577, [vivienne.metcalfe@sunderland.gov.uk](mailto:vivienne.metcalfe@sunderland.gov.uk)