



Safer Sunderland Delivery Partnership

Local Area Agreement Delivery Plan 2010/2011

Key Outcome: Ensure people are free from crime and disorder

Performance Measures

NI 19 Rate of proven re-offending by young people

NI 30 Re-offending rate of prolific and priority offenders

NI 38 Drug related (Class A) offending rate

LAA Performance Measure	2008-09 outturn	2009/10 progress	LAA Target		Key actions	Milestone Timescales	Responsible Partner
			09/10	10/11			
NI 19: Rate of proven re-offending by young people	96 offences per 10,000 offenders (08/09)	0.27 (April – June 2009) 28.7% reduction (currently exceeding target)	110 offences per 10,000 offenders - 3.1% reduction	106 offences per 10,000 offenders - 3% reduction	A range of projects and improvement interventions are being delivered that will influence both Ni's 19, 30 and 38 as follows: Review the effectiveness of the Drug Interventions Programme (DIP) and other criminal justice linked treatment options in terms of its impact on crime to ensure requirements are incorporated into the IOM	March 2010	Sunderland City Council and Sunderland Teaching Primary Care Trust (STPCT)
NI 30: Re-offending rate of prolific and priority offenders	1.10 17.6% reduction	16 offences (April-June 2009) (currently exceeding target)	17% reduction	17% reduction	Review the delivery structures and delivery plans for the Drug Rehabilitation Requirement (DRR) as part of the IOM model.	March 2010	National Probation Service and Sunderland City Council Safer Communities Team
NI 38: Drug related (Class A) offending rate	1.08 (2008/09 baseline)	1.08 (April – June 2009) (currently under performing)	Average 9.9% below baseline	Average 9.9% below baseline	Continue with the Prolific and Other Priority Offender (PPO) Scheme. Produce draft reducing re-offending delivery plan Final agreement of delivery structures and delivery plan Integrated offender management service (IOM) fully operational	Jan 2010 March 2010 March 2010	Sunderland City Council Safer Communities Team
					Community payback will deliver at least 3,000 hours of unpaid work on projects identified through the Safer Sunderland Partnership in line with the Neighbourhood Crime and Justice pilot.	March 2010	Youth Offending Service (YOS), National Probation Service – Northumbria
					Multi-Agency Public Protection Arrangements (MAPPAs) will be maintained including a duty to cooperate single points of contact to ensure appropriate representation at MAPP meetings	Ongoing	National Probation Service – Northumbria
					Continue to ensure that young people on the Rehabilitation and Aftercare Provision (RAP) are engaged in substance misuse programmes to ensure continuity from custody to community	Ongoing	YOS

Key Outcome: Ensure people are free from crime and disorder (cont.)

LAA Performance Measure	2008-09 outturn	2009/10 progress	LAA Target		Key actions	Milestone Timescales	Responsible Partner
			09/10	10/11			
					Prevent and Deter work to support the Prolific and Other Priority Offender Scheme by stopping predominately young people engaging in offending behaviours and becoming prolific offenders and targeting the upcoming cohort before they become offenders.	Ongoing	YOS
					Continue the Positive Futures social inclusion programme to reduce youth related anti social behaviour and crime	Ongoing	SCC
					Review provision of the Intensive Supervision and Surveillance Programme (ISSP) against the scaled approach for Youth Justice to ensure risk led assessment and intervention .	From Nov 2009	YOS
					Align Wear Kids support scheme with targeted youth support and prevention based service delivery with local area working :	From March 2010	YOS
					Challenge and Support (C&S) Project will engage with families and individual cases to target young offenders, those at risk of offending and those at risk of becoming NEET.	From March 2010	Sunderland City Council Children's Services
					The Phoenix Fire Safety Project will have delivered 15 courses across the year and also 6 respect and 4 advanced courses as follow up courses to Phoenix. (Criteria for the Respect Course is when young fire setters stay out of trouble 3 months after Phoenix and Advanced course if they stay out of trouble 6 months after the respect course)	By March 2010	Tyne and Wear Fire and Rescue Service and YOS
					Through the Youth Crime Family Intervention Project (YCFIP) support 30 most at risk children, young people and their families.	Ongoing	YOS
					Local delivery of the National Drugs Strategy to improve performance in relation to harm reduction, treatment outcomes profile and numbers in effective treatment	Ongoing	SCT and STPCT
					Tackling Drugs Supply via enforcement by: Putting in place a comprehensive marketing plan relating to drugs operations and impact for local communities Information sharing and analysing of data from treatment providers on drug trends across the city and included in the PSIA and Police Control Strategy .	Implemented from December 2009	Police

Key Outcome: Create a safe environment

Performance Measures

NI 17 Perceptions of anti-social behaviour

NI 20 assault with injury crime rate

LAA Performance Measure	2008-09 outturn	2009/10 progress	LAA Target		Key actions	Milestone Timescales	Responsible Partner
			09/10	10/11			
NI 20 Assault with injury crime rate	8% reduction	3.92 (April to Nov 09 15% reduction (currently exceeding target))	5% reduction pa	5% reduction pa	A range of projects and improvement interventions are being delivered that will influence both Ni's 17 and 20 as follows:		
NI 17: Perceptions of anti-social behaviour	23.5% (08/09)	Progress from 2006 to 2008 shows a 6.5 percentage point reduction. Top line results from the interim place survey will be due around February 2010.	Reduce by 3 percentage points against the 23.5% baseline in 2008/09 reducing this to 20.5% in 2010/11		Support 17 families through the Family Interventions Project (FIP) to bring together the assertive delivery of support services with sanctions and possible enforcement action to increase family's motivation to change problem behaviour. Source provision of additional dispersed units through RSLs and/or the private rented sector so more families can be accommodated / receive intensive support rather than face eviction and homelessness Promote FIP to potential referring agencies and ensure they are made aware of trigger points that should be used for referral rather than the serving of NOSP	In place	Sunderland City Council – Neighbourhood renewal team
						Sept 2009	
						October 2009	
					As part of the Family Pathfinder project which supports parenting and young carers build and develop relationships and multi-disciplinary working to identify gaps in service and either commission or develop services to respond to specific needs	September 2009 With report on outcomes to the Safer Sunderland partnership by March 2010	Sunderland City Council – Childrens services
					Engage families as part of the Challenge and Support (C&S) Project to target young offenders, and those at risk of offending or becoming NEET.	Engage with 200 individual cases per year and report on outcomes of the scheme by March 2010.	Sunderland City Council

Key Outcome: Create a safe environment (cont.)

LAA Performance Measure	2008-09 outturn	2009/10 progress	LAA Target	Key actions	Milestone Timescales	Responsible Partner
				Increase referrals to the Mediation Service through ongoing publicity to resolve conflict at an early intervention stage	Produce an annual report by March 2010	Unite
				Work with families coping with anti social behaviour or causing it as part of Parenting Programmes to: Accept 130 referrals for parenting interventions through the Youth Offending Service Engage with a minimum of 70% of service users and provide an assessment in all cases Further extend the strengthening families programme and embed the delivery within the emerging locality based working model Implement a parenting skills programme focused on specific need awareness raising to facilitate the management of teenage behaviour Develop and deliver ADHD parent support groups	March 2010	Sungate / Barnados and the Youth Offending Service
				Increase access to positive activities for young people at weekends by delivering activities and services through XL Youth villages by Holding 78 events Consulting with local communities and residents on the difference they have made Develop a marketing strategy Encourage opportunities for local youth services to utilise XL villages to sign post to additional facilities at other times of the week	March 2010	Sunderland City Council
				Establish a marketing and communications delivery group and produce a delivery plan for a range of campaigns and media protocol and marketing calendar	ongoing	Sunderland City Council
				Delivery of the Home Office Pioneer Crime & Justice Programme during 2009/2010. activity includes promotional activity around a Policing Pledge, Highly visible community payback schemes, Community Crime Fighters and Support for Victims and Witnesses.	March 2010	Sunderland City Council
				Delivery of the Youth Crime Action Plan Diversionary Activities e.g. make young offenders feel the consequences of their actions by expanding YOS reparation schemes during their leisure time, including Friday and Saturday nights; and implementation of the 'Think Family' reforms to provide an integrated and appropriate service response to all families at risk	March 2010	Sunderland City Council
				Implementation of the Anti Social Behaviour Delivery Plan e.g. provide refreshed and suitable guidance and training for front line staff on use of ASB tools and powers	2010/11	Sunderland City Council
				Maintain Pubwatch scheme and hold second Best Bar None awards event and widen the polycarbonate glasses scheme beyond the city centre.	March 10 to March 2011	City Centre Manager
				Ensure processes are in place to measure the success of the Street Pastor scheme .	March 10 to March 2011	Sunderland Minster
				Continue delivery the Taxi Marshall scheme with the Central Security Team officers carrying out site supervision visits	2010/11	Sunderland City Council
				Enhance the information around alcohol related crime and disorder by implementing the Cardiff Model whereby information being collected by A&E is shared with partners so as to identify hot spots for incidents that do not come to the attention of the police. Analyse data to identify common hot spots and feed back to police and licensing colleagues	By February 2010	City Hospitals

Key Outcome: Create a safe environment (cont.)

LAA Performance Measure	2008-09 outturn	2009/10 progress	LAA Target	Key actions	Milestone Timescales	Responsible Partner
				Ensure Local delivery of the National Violent Crime Action Plan including filling the intelligence gap around sexual exploitation and feeding in data findings from the new single safer communities survey on perceptions of different types of violent crime into delivery group for action	March 2010 to March 2011	Police
				CCTV Provision – take annual report on 3G cameras to relevant scrutiny committees	March 2010	Sunderland City Council and Police
				Local delivery of the National Alcohol Strategy including promotion of alcohol treatment services; sign off of the Alcohol Strategy and Delivery Plan; a review of the impact of Alcohol Arrest Referral scheme in providing screening and brief interventions programmes for those who misuse alcohol; and enforcement of the City's Licensing Policy that includes work to tackle underage sales and alcohol related crime and disorder.	March 2010 to March 2011	Sunderland City Council and STPCT
				Deliver Alcohol Treatment Requirements (ATR) that provide access to a tailored treatment programme with the aim of reducing drink dependency targeting those offenders committing violent crimes including domestic violence. Link ATRs into the single Integrated Offender Management Model	By March 2010	Probation
				Targeted Police operations to tackle violent crime including delivery of the Knife Crime Prevention Programme	Ongoing	Police
				Undertake the Community and Safer City Scrutiny Committee Policy Review on anti social behaviour	Review undertaken July 09 to July 2010- Recommendations implemented 2010/11	Sunderland City Council – Chair of Safer Communities Scrutiny Committee
				Implement the recommendations from the 2009 Scrutiny Review on Fear of Crime	2010/11	Sunderland City Council – Chair of Safer Communities Scrutiny Committee

Key Outcome: Create a safe environment

Performance Measure: NI 32 Repeat incidents of Domestic Violence

LAA Performance Measure	2008-09 outturn	2009/10 progress	LAA Target		Key actions	Milestone Timescales	Responsible Partner
			09/10	10/11			
NI 32: Repeat incidents of Domestic violence	New indicator 2009/10	Q2 data shows levels of repeats are at 35% so slightly off target	34%	30%	Introduce Multi-Agency Risk Assessment Conferences (MARACs) with high risk domestic violence victims to reduce repeat victimisation	MARACS in place – independent evaluation carried out annually by March 2010	Police
					Provide Independent Domestic Violence Advisors (IDVA) service to victims of high risk harm to address safety needs and help manage the risks they face as part of an integrated approach to victim safety and support	IDVA's in place – review current training programme and provision by March 2010	Wearside Women in Need
					Formal launch of Specialist Domestic Violence Courts (SDVC) to form a multi agency response to create greater victim safety and bring perpetrators to account	Review SDVC operation by March 2010	Magistrates Court
					Maintain 3 Domestic Violence Refuges to increase the number of women and children who are able to be accommodated	In place	Wearside Women in Need
					Domestic Violence Perpetrator Hostel.	Dec 2009 hostel opened March 2010 review progress and implement action plan for next period	Wearside Women in Need
					Maintain a detective team within the Police Public Protection Unit (PPU) to target high risk domestic violence perpetrators and additional Police support to MARACS and SDVC. Target low risk / high volume perpetrators linked to domestic violence at a neighbourhood level	Ongoing From March 2010	Police
					Secure 1100 homes through the Safer Homes Initiative (SHI) to provide additional home security to victims or those at risk of domestic violence, burglary and hate crime to reduce repeat victimisation.	March 2010	Sunderland City Council