

	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
		2,073.271	2,073.271	0.000

Total SIB Allocation Pre 2006/2007**2006/2007 Approvals**

<u>Budget allocation</u>	Ward		227.293	
European Package Development Phase 2	MA	24.11.03		5.707
Construction Challenge Project	MA	28.11.05		5
Millfield Community Environment Project	MI	28.11.05		12.5
Language Enrichment for All Project - Valley Road School	HE	28.11.05		13.481
Living History North East - Finance Manager	HE	06.02.06		18.538
Outreach Welfare Rights Project	MI	06.02.06		14.045
A New Vision for Ryhope - Ryhope Development Trust	RY	03.04.06		23.471
People Builders Project - Sunderland Counselling Service	EA	03.04.06		43.625
East Events Budget	EA	03.04.06		7.1
Ryhope Customer Service Centre's Training Room	RY	03.07.06		15
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	MA	03.07.06		3.120
East Community Association - Gap Funding	HE	03.07.06		4.138
Development of Community Services in the Hendon/ East End Area	HE	26.07.05		5
Ryhope Detached Youth Work Programme	RY	02.10.06		14.217
Ford, Pallion and Millfield Community Development Project	MI	02.10.06		12.5
Community Health & Fitness Facilities - Lambton Street Fellowship Centre	MI	27.11.06		4.5
C.H.A.N.C.E	HE	05.02.07		17.567
Area Committee Marketing Project	EA	05.02.07		8
St Luke's Terrace CCTV	MI	05.02.07		10
Returned Funding 2006/2007				
Millfield Community Environment Project	MI	(28.11.05)	25.000	
			252.293	237.509
				14.784
Total Resources Available				14.784

SIB ARF Allocation : East

<u>2007/2008 Approvals</u>	<u>Ward</u>	<u>Approval</u>	<u>Allocations</u> £000's	<u>Approvals</u> £000's	<u>Unallocated</u> £000's
<u>Budget Allocation</u>			227.293		
Community Chest underspend 98/99 - 02/03		02.04.07	28.352		
A New Vision for Ryhope - Ryhope Development Trust	R Y	03.04.06		24.176	
People Builders Project - Sunderland Counselling Service	E A	03.04.06		43.625	
Ryhope Customer Service Centre's Training Room	R Y	03.07.06		16.345	
Ryhope Detached Youth Work Programme	R Y	02.10.06		13.114	
East & North Areas Community Publishing Partnership Project	E A	02.04.07		24.000	
Substance Misuse Support Worker - Blue watch Youth Centre	R Y	02.04.07		29.117	
The Arts Included at Thornhill Project	S T	02.04.07		20.000	
St Mark's Youth Music Project	M I	02.07.07		7.367	
Hendon Beach Public Safety	H E	02.07.07		40.000	
Millfield Action Group	M I	01.10.07		10.000	
Sunderland Migrant Legal Services Project	M A	01.10.07		13.836	
Community Alcohol Information and Aftercare Pilot Project	S T/H E	01.10.07		17.995	
Depford & Millfield Community Association	M I	26.11.07		15.000	
Green Space Officer Project	H E	26.11.07		31.111	
Community Outdoor Learning and Creativity Garden	S T/R Y	26.11.07		10.000	
Durham County Show 2008	M A	26.11.07		2.917	
Sunniside Christmas Tree	E A	26.11.07		2.250	
East Events Budget	E A	26.11.07		6.466	
Drama Development Project	E A	26.11.07		7.812	
Blue Watch Gap Funding Project	R Y	04.02.08		12.628	
Sunderland Women's Centre Area Courses	M A	04.02.08		13.761	

SIB ARF Allocation : East**Returned Funding 2007/2008**

	Ward				
Thornhill School Sports Facility	ST	29.03.04	7.905		
People Builders Project	EA	03.04.06	77.638		
Millfield Action Group	MI	04.07.05	7.100		
			348.288	361.520	-13.232

Total Resources Available**1.552**

2008/2009 Approvals	Ward	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
Budget Allocation			227.293		

Substance Misuse Support Worker - Blue watch Youth Centre	RY	02.04.07		28.740	
Ryhope Community Association	RY	04.02.08		31.612	
Carers Support Group - FUSHIA	ST	07.04.08		15.320	
Upgrading of Meadow Park Football Club Ryhope	MA	07.04.08		9.000	
Diamond Hall Junior School Parent / Community Worker	EA	07.04.08		4.000	
East Events Budget	MA	07.04.08		7.500	
Groundworks - Eco School Awards	EA	30.06.08		7.500	
Hudson Road Primary School	HE	30.06.08		20.396	
Living History North East -Donnison School	HE	30.06.08		19.212	
Mature Moves	EA	30.06.08		5.000	
St Joseph's Parish Centre	MI	30.06.08		13.000	
Sunderland Dance	EA	30.06.08		1.562	
Sunderland Maritime Heritage	EA	30.06.08		12.260	
Hendon 2000 - Eastwise Mentoring Scheme	HE	29.09.08		1.800	
Grangetown CA	ST	24.11.08		32.545	

Returned Funding 2008/2009

Sunderland Migrant Legal Services Project		01.10.07	8.028		
Area Committee Marketing Project		07.02.05	4		
Durham County Show		26.11.07	2.917		
Hudson Road Primary School		30.06.08	20.396		
			262.634	209.447	53.187

Total Resources Available**54.739****Approvals subject to SIB budget allocation for future years**

2009/2010 Approvals	Ward	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
Ryhope Community Association	RY	04.02.08		32.560	
Groundworks - Eco Schools Award	EA	30.06.08		2.500	
				35.060	

Key

(EA) - East

(MI) - Millfield

(ST) - St Michaels

SIB ARF Allocation : East

(HE) - Hendon

(MA) - Multi Regeneration Area

(RY) - Ryhope