

## NORTH SUNDERLAND AREA COMMITTEE

### AGENDA

Meeting to be held on Monday, 2<sup>nd</sup> March, 2015 at 5:30pm

**VENUE – Castle View Enterprise Academy, Cartwright Road,  
Sunderland, SR5 3DX**

#### Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman - Place), R. Copeland (Vice Chairman – People), R. Bell, B. Curran, R. Davison, B. Francis, G. Howe, J. Jackson, S. Leadbitter, D. MacKnight, C. Shattock, P. Stewart, J. Wiper, N. Wright.

#### Part I

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Information contained in this agenda can be made available in other languages and formats on request.

5.	<b>Partner Agency Reports</b>	
	- <b>Report of the North Area Voluntary and Community Sector Network Update</b> (copy attached)	37
	- <b>Northumbria Police Update</b> (verbal report)	-
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7.	<b>For Information Only and Not Discussion Current Planning Applications (North) Attached</b>	47

\* Denotes an item relating to an executive function

**ELAINE WAUGH**  
Head of Law and Governance

**20<sup>th</sup> February, 2015**

**At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in BUNNY HILL CENTRE, HYLTON LANE, SUNDERLAND on MONDAY, 8<sup>th</sup> DECEMBER, 2014 at 5.30p.m.**

**Present:-**

Councillor D. Wilson in the Chair

Councillors Bell, Copeland, Curran, Davison, Foster, Howe, Jackson, Leadbitter, MacKnight, Shattock, Stewart, Wiper and N. Wright

**Also in Attendance:-**

Ms. Janet Bridges	-	Principal, Castleview Academy
Insp. Tony Carty	-	Northumbria Police
Ms. Caroline Farrington	-	Vice-Principal, Castleview Academy
Ms. Gillian Gibson	-	Consultant in Public Health, Sunderland City Council
Mr. Steve Graham	-	Tyne and Wear Fire and Rescue Service
Major Ian McGuire	-	Community Engagement Officer
Ms. Vivienne Metcalfe	-	Area Community Officer, Sunderland City Council
Mr. Andy Old	-	Area Response Manager, Sunderland City Council
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council
Ms. Claire Tulley	-	Nexus

**Chairman's Welcome**

The Chairman welcomed everyone, opening the meeting and inviting introductions around the room.

**Apologies for Absence**

Apologies for absence were submitted to the meeting on behalf of Councillor Francis and on behalf of Ruth Oxley, Allison Patterson, Sue Stanhope, Nikki Vokes and Graham Wharton

**Declarations of Interest**

There were no declarations of interest made.

## **Minutes of the last meeting held on 20<sup>th</sup> October, 2014**

1. RESOLVED that the minutes of the last meeting of the Committee held on 20<sup>th</sup> October, 2014 be confirmed and signed as a correct record.

### **Place Board Progress Report**

The Chairman of the North Sunderland Area Place Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Foster presented the report drawing Members attention to the key areas of influence and achievement and the actions taken in relation to the local priorities agreed by the Committee, up to 30<sup>th</sup> November, 2014 and the 2014/15 work plan as detailed in the report.

Councillor Curran advised the Committee that since the installation of the Wheatsheaf Gyrotory Clock he had received two letters from relatives of those affected by the Zeppelin attack and suggested they may wish to meet with Council Officers to share information.

Members referred to the installation of the clock and queried any progress on raising the clock on a plinth, which had been discussed by the working group. Ms. Metcalfe advised that she would discuss the possibilities with Mr. Ian Parkin, who had project managed the installation and bring those findings to a future meeting of the Place Board for Members to discuss options. She advised that there were still funds available from SIB funding for the clock and that they could be used to make further improvements and raise the profile of the clock.

2. RESOLVED that:-

- the progress and performance update with regard to the North Sunderland Place Board Work Plan for 2014/15 be received and noted; and
- the performance report for SIB projects as detailed in Annex 2 be received and noted.

### **People Board Progress Report**

The Chairman of the North Sunderland Area People Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Ms. Metcalfe presented the report drawing Members' attention to the key areas of influence and achievements up to 30<sup>th</sup> November, 2014 and the 2014/15 work plan as set out in the report.

Members having fully considered the report, it was:-

3. RESOLVED that:-

- the progress and performance update with regard to the North Sunderland Area People Board Work Plan for 2014/15 be received and noted; and
- the performance report for SIB projects as detailed in Annex 2 of the report be received and noted.

**Partner Agency Reports – North Sunderland Area Voluntary and Community Sector Network**

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the Network.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Officer, took the Committee through the report providing an update on the work being undertaken by the North Sunderland Area VCS Network.

Members having fully considered the report, it was:-

4. RESOLVED that the content of the report and the opportunities and issues raised by the North Sunderland Area Voluntary and Community Sector Network be received and noted.

**Partner Agency Reports – Northumbria Police**

Neighbourhood Inspector Tony Carty of Northumbria Police gave an update to the Committee on the current position with regards to crime and anti social behaviour data and of any on-going issues in the North Sunderland area.

Members asked that the Inspector pass on the Committee's gratitude and thanks for the continual hard work and impact that was being made on crime and disorder in the North Sunderland area.

Having thanked Inspector Carty for his report and continued excellent work in the North Sunderland Area, it was:-

5. RESOLVED that the update from the Northumbria Police be received and noted.

## **Partner Agency Reports – Tyne and Wear Fire and Rescue Services**

Mr. Steven Graham, Station Manager, Tyne and Wear Fire and Rescue Services provided a verbal update to the Committee, on performance in relation to the local indicators for the North Sunderland Area Committee area.

He advised that the main area of focus at the moment was secondary fires as the number continued to increase and informed the Committee that they were working jointly with Northumbria Police to go into Monkwearmouth and Red House Schools to give presentations to pupils on the dangers of fire.

The Chairman having thanked Mr. Graham for his report, it was:-

6. RESOLVED that the update from the Tyne and Wear Fire and Rescue Service be received and noted.

## **Strategic Initiatives Budget (SIB) and Community Chest – Financial Statement and Proposals for Further Allocation of Resources**

The Chief Executive submitted a report (copy circulated) which requested Members to give consideration to a financial statement as an up to date position in relation to the allocation of Strategic Initiatives Budget and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Officer presented the report drawing attention to the recommendations detailed within the report.

The Chairman welcomed Ms. Janet Bridges, Principal, Ms. Caroline Farrington and Major Ian Maguire to the meeting who presented the details regarding the Castleview Academy Cadet Project. Having fully discussed the application and having answered Members questions; it was:-

7. RESOLVED that:-
  - (i) the financial statements as set out in paragraphs 2.1, 3.1 and 4.1 of the report be noted;
  - (ii) approval be given to the allocation of £6,283.78 from the SIB budget for 2014/15 to support the Park View Parking Project;
  - (iii) approval be given to the allocation of £500 from the SIB budget for 2014/15 to support the Billy Hardy Centre Signage Project;
  - (iv) approval be given to the allocation of £4,500 from the SIB budget for 2014/15 to support the Be Active in our Greenspace Project;
  - (v) approval be given to the allocation of £6,500 from the SIB budget for 2014/15 to support the Castleview Academy Cadet Project;

- (vi) approval be given to the allocation of £15,500 Green Space Funding and £14,500 from the SIB budget for 2014/15 to support the delivery of a project to redevelop the former Roker Paddling Pool and Beach Games on Roker Beach as set out in paragraph 2.4 of the report;
- (vii) approval be given to the allocation of £30,000 from the SIB budget for 2014/15 to support the delivery of an E Bike Project on Marine Walk with a Call for Projects to be developed and agreed by the Place and People Boards as set out in paragraph 2.5 of the report; and
- (viii) the twelve approvals for Community Chest supported from the 2014/15 budget as set out in Annex 3 to the report be noted.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) D. WILSON,  
Chairman.

**2nd March 2015**

**REPORT OF THE CHAIR OF THE NORTH SUNDERLAND AREA COMMITTEE**

**North Sunderland Area Committee Annual Report 2014-15**

**1 Purpose of Report**

- 1.1 To approve the North Area Committee's Annual Report as part of the combined Area Committee Annual Report 2014-15 to be presented to Full Council.

**2. Background**

- 2.1 This will be the fourth year that all Area Committee reports have been brought together in one combined report and presented to Full Council.
- 2.2 Area Committees are appointed by the Council to ensure improved service delivery at a local level in the context of best value and more efficient, transparent and accountable decision making. They deliver this role through:
- Monitoring the quality and effectiveness of services delivered by the Council and other main providers in the area
  - Working in partnership to develop efficient and effective solutions to city-wide issues as well as supporting local area priorities
- 2.3 2014-15 has been an incredibly busy and challenging year for us all - a year when Sunderland, amongst many things, commemorated its WW1 heroes. The Annual Report for 2014/15 showcases some of the key achievements delivered this year through the dedicated work of the five Area Committees and their supporting Place and People Boards. It also highlights how we translate the principles of a community leadership council in practice and the central role played by local councillors in helping to strengthen our communities.

**3. Annual Report 2014-2015**

- 3.1 The Annual Report for North Area Committee 2014-2015 is attached as **Annex 1**
- 3.2 It is important that the Annual Report is viewed as a collaborative achievement and the North Area Committee would like to thank everyone who has contributed towards the outcomes achieved through the work of the Area Committees and the supporting Place and People Boards.

**4. Recommendation**

- 4.1 Members are requested to consider and approve the North Annual Report for inclusion in the combined Area Committee Annual Report for 2014-15.

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**North Area Committee**

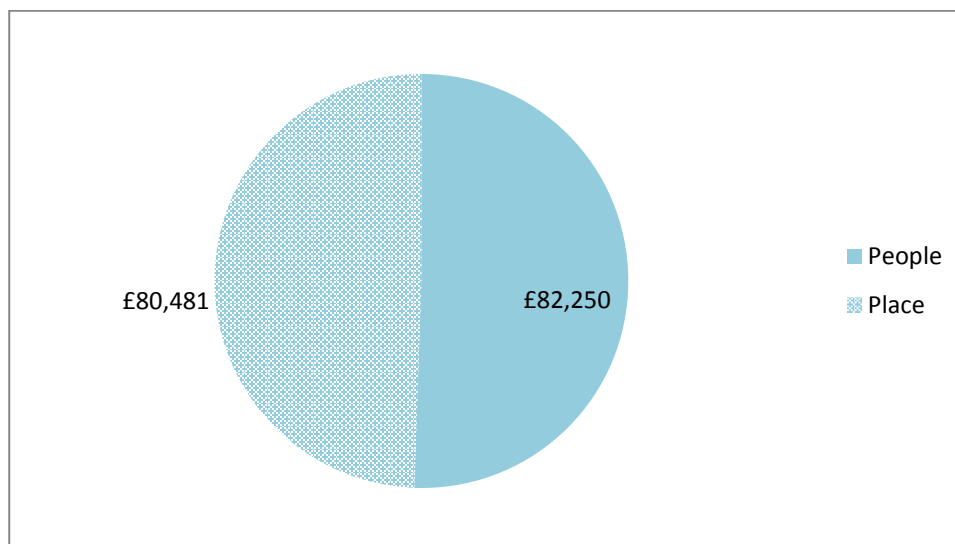
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**Cllr Denny Wilson  
Sunderland North Area Chair**

During 2014/15 North Area Committee members have continued to work alongside their communities to understand their needs and work together to address them.

A key part of our collective role is to influence how services are delivered in the North, underpinned by using our delegated budgets to kick start activity and innovation.

During this last year £XXX of Strategic Initiatives Budget was allocated by North Area Committee to support local priorities. Additionally £XXX of Community Chest was awarded to community groups to deliver activities providing genuine community benefit.



Breakdown of how SIB has been allocated in line with People, Place and Economy priorities during 2014/15

Examples of activity during 2014/15 include:

**Place based priorities**

**Members continue to work with communities; officers and partners to achieve clean, green and well looked after communities. Focusing attentions on activities that improved and best utilised our environment and its green and open spaces:**

We responded to residents' concerns about the condition of the site to the rear of Johnstone Villas, Southwick. Where a privately owned allotment which had been left abandoned and neglected for a number of years. We utilised SIB funding to remove debris, fly tipping, dilapidated buildings and fencing and re-landscape the site. Further shrub removal and bulb planting was carried in partnership with the Probation Service.

Environmental schemes were carried out by the council's street scene staff working alongside communities and local delivery partners. Thinning out plantations, tree removal and general tidying up were carried out at Baltimore Avenue and Almond Drive, Castletown, hotspots across the Redhill ward, Keir Hardie Way and the rear of the Library building at Southwick, Seafields at Fulwell and around the Pirate Park and car park at Seaburn. Further work was carried out around St. Peter's to the rear of Bloomfield Court, the bankside at Sandpoint Road, and along the Sculpture Trail and Bonnersfield.

Currently we are working with a voluntary organisation and looking into the feasibility of developing the former caretaker's cottage in Thompson Park into a multi-purpose facility to provide a community amenity for local residents. Additionally further works are proposed by the Thompson Park Steering Group to encourage further visitor activity.

We continue to inform the Highways Maintenance Programme, helping to identify priority road improvements during 2014-15 and 2015-16.

### **Elected members are keen to improve engagement through local events and activities:**

Working with the Area VCS Network to support and deliver five ward based events during the Easter Holidays. Showcasing services and activities available for families locally and providing healthy food to help combat holiday hunger.

Working in partnership with the Cultural Spring initiative, elected members and residents have helped identify opportunities for activities. The project aims to encourage people to experience and be inspired by arts and culture. Initiatives in the North have included a Summer Streets programme, graffiti arts projects, a Ukulele Project, and a Birmingham Royal Ballet Outreach Session at Southwick Primary.

The third successful Southwick Community Christmas event took place in 2014. Organised by and for the community and extremely well supported by local businesses.

### **Members continue to be involved in opportunities to make best use of our heritage in the Area:**

Involvement this year includes the second stage Heritage Lottery Bid for Hylton Castle and Roker Pier, and the Coastal Communities Fund Phase 3 for the development of the Seafront as an out of season resort.

In September 2014 over 2000 visitors attended a very successful 'Castle at War Event' at Hylton Castle. Incorporating the SIB funded 'Why did Charlie Buchan Go to War' project activity, Beamish Learning Team helped deliver a WW1 Boot Camp, displaying period tents from the Museum and involving 250 children from local schools in Boot Camp activities.

Committee funds were approved for a Battle Re-enactment which is planned to take place at Hylton Castle during 2016.

We supported the purchase and installation of a clock at Wheatsheaf. Commemorating the start of WW1 and remembering the people of Sunderland killed during a Zeppelin bombing; members are currently looking at further options to develop the site in preparation for the centenary of the bombing in April 2016.



## People based priorities

### Improved health and wellbeing continues to be a key priority for the area:

Earlier this year members approved SIB funding to support local VCS organisations to help address social isolation in the North. Activities included:

- Wellbeing and horticulture sessions delivered by HOPs and CEED,
- Groundworks utilised local amenities including the coast, allotments and green spaces to introduce older people in the North to 'Active Green Living activities'.
- Age UK have delivered Dementia Awareness Training sessions throughout the year aimed at community and voluntary workers, and carers working, living and volunteering in the North, arranged a Friendship event and befriending service , produced an older people's newsletter providing information on services from across the North and a 'Bring a friend volunteer' event to encourage volunteering in the North.
- The Salvation Army are engaging with individuals at risk of social isolation, and supporting them to attend activities in Austin House. The centre has seen an increase in people attending activities such as the 60's befriending sessions, the ICT suite, activities aimed at preventing social isolation for older people and the community café.
- Local Community Associations were awarded funding to deliver services and activities in the area and encourage take up of those activities from socially isolated members of the community.

Members **and CCG Partners** have funded a package of initiatives at Marine Walk, Roker. Supporting major developments and linking into opportunities for improved and healthy lifestyles. Young People and community partners are helping to develop plans for the alternative use of the former paddling pool, a designated area of the beach for sporting activities, a bike hire scheme

offering a range of bikes for all ages and abilities including electric bikes and marked out routes for walking, jogging and running . It is anticipated projects will be in place during the summer season.

**Members work closely with partners through the Youth Operations Group to help to influence and co-ordinate activities for young people in the North. Including XL Youth Village and contracted Youth provision:**

Additionally Redhouse Academy Youth Project has provided 2 sessions per week from the RHAY centre which included a music workshop and now offers a drop in offering activities to raise self-esteem and confidence. The project is working with local youth providers to continue to offer youth provision for the young people who access the centre.

The Keep Kids Active project ran sessions during the summer holidays. Throughout the 2013/14 school year 27 events took place, engaging with 4,743 young people in a variety of physical activities in local schools. Successfully raising awareness of the importance of being active and increasing confidence and social skills.

A Wheeled Sports Park was installed at Downhill during 2013/14 and has proved very successful. Members have worked with RLS and Probation Service to carry out environmental improvements prior to moving to the second stage of development. Young people are working with us to determine further enhancements to the park during 2015/16.

**Area Committee has supported projects to improve Job Prospects and Skills in the North:**

SIB was awarded to the Foundation of Light to deliver the Back on Track First Steps Programme. Working with pupils from local secondary schools to inspire, involve and educate 14-16 year olds likely to become not in employment, education or training (NEET) at school leaving age. The project delivers accredited and non-accredited activities to support progression into education, employment or training and works with parents and carers to complete the Positive Parenting Programme.

Southwick Neighbourhood Youth Project was awarded funding to help improve employability for 16 – 25 years olds across the North. To date they have worked with 100 young people on a one-to-one basis, identifying needs and aspirations and through links with local training providers and businesses helped 21 young people into employment.

Over the year we have achieved many successes and plans are underway to achieve more in the year ahead. We recognise that it is only by working together in partnership that we are able to make a difference and as such I wish to thank all members of the Area Committee, Northumbria Police, Tyne and Wear Fire Service, North VCS Area Network, Responsive Local Services and Locality Teams for their continued hard work and support.

**2<sup>nd</sup> March 2015**

**REPORT OF THE CHAIR OF THE PLACE BOARD  
Place Board Progress Report**

**1 Purpose of Report**

1.1 To provide an update of progress against the current year’s (2014/15) Place Board Work Plan.

**2. Background**

2.1 Earlier this year the priorities associated with Place were referred to the North Place Board to action on behalf of the Area Committee. The Place Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

**3. Area Governance Arrangements**

3.1 The Area Committees are part of the Council’s Executive Function and have two key roles:-

- a. Influencing decisions on services delivered at a local level; and
- b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council’s Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.

3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.

3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work/recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

<b>Ward</b>	<b>Place Board Membership</b>
Chair	Cllr. S. Forster
Castle	Cllr D. MacKnight
Redhill	Cllr P. Stewart
Southwick	Cllr N. Wright
Fulwell	Cllr J. Wiper
St. Peter’s	Cllr. J. Jackson

**4. Key Areas of Influence/Achievements up to 20<sup>th</sup> February 2015**

4.1 Outlined below is a summary of the key areas of influence / achievements of the North Place Board up to 20<sup>th</sup> February 2015

<b>Action Taken</b>	<b>Outcome</b>
<b>Local priority: Environment &amp; Green Space</b>	
	<ul style="list-style-type: none"> <li>• Area Tours held on 11<sup>th</sup> &amp; 14<sup>th</sup> July in order for members to identify priorities for 2014 – 2015</li> <li>• Members identified land at rear of Johnston Villas required an extensive clean up and redevelopment and agreed SIB funding which has enabled this work to be completed.</li> </ul>

- Members identified Wheeled Sports Park (WSP) at Downhill as requiring completion and further works and members have carried out further site visits and are considering proposals for future phased developments to the WSP. In addition members agreed SIB funding for environmental improvements at the site which has been supported by the Probation Service. Members agreed to transfer this project to People Board under activities for young people priority with the recommendation that a partnership approach is developed with Cultural Spring, Commissioned Youth Providers and Youth Projects to engage with young people.
- Members identified Marine Walk at Roker as a key priority and seek to enhance the redevelopment already taking place in relation to an offer of activities for older young people, access to exercise for families and usage of Roker Beach.
- Consultation has been carried out with young people on the future use of the former Roker Paddling Pool and options to provide activities/facilities at the site and proposals were agreed by December Area Committee with £30,000 funding allocated (£15,500 Green Space and £14,500 SIB) to support developments. Sunderland City Council Design Services are developing proposals for the redevelopment of the former Roker Paddling Pool to be considered by the Place and People Board.
- Members and local residents identified an area at Pier View which required improvements to alleviate parking issues and an SIB application to alleviate this was agreed by Area Committee and improvements completed.
- Members received an update on the cleaning of Roker Beach and the opportunities for partnership working with neighbouring authorities and volunteer projects.
- Members have received updates on proposals for a Bike Hire Scheme and Area Committee have allocated £30,000 SIB funding to deliver a scheme with a Call for Project to be developed by the Boards.
- Members received an update on the opportunities via Coastal Community Funds (CCF) to support job creation with the aim of developing the seafront in order to expand on the offer of events/services/activities which will benefit existing business and encourage further business investment.
- Further to the updates on Roker Beach and the CCF members raised the need for additional equipment, access to toilet facilities and traffic calming measures with progress on these to be reported back to future Place Board.
- Members have received updates on proposals for double yellow lines at Marine Walk.
- Members have received updates on 20mph zone schemes in the North and will receive further updates as these develop.
- Members have received an update on the City Deal and

	International Advanced Manufacturing Park Proposals
<b>Local priority: Heritage</b>	
	<ul style="list-style-type: none"> <li>• The Portfolio Holder for Public Health, Wellness and Culture has provided the Board with an update on the Hylton Castle Project.</li> <li>• The Cultural Heritage Manager attends Board to provide regular updates on the Hylton Castle Project</li> <li>• Members invited proposals to deliver a Battle Re-enactment Event at Hylton Castle and in October Area Committee approved an SIB application from Sunderland North Community Business Centre to deliver this event.</li> <li>• The installation of the Wheatsheaf Gyratory Clock, linked to the commemoration of the commencement of WW1 was achieved on 28<sup>th</sup> October with an official launch held on 11<sup>th</sup> November.</li> <li>• Work continues with members and officers to develop a second phase to the Wheatsheaf Gyratory Clock to coincide with the centenary anniversary of the Zeppelin bombing in April 2016.</li> <li>• An extraordinary meeting of the Place Board was held to discuss the Wear Ferry Study and a report provided to all members.</li> <li>• Members have received a report on the Ambient Air Monitoring Project carried out within the North measuring air quality and impact of local industrial emissions.</li> <li>• Members have received an update on St Peter's Project including the phased redevelopment and proposals for events in June 2015.</li> <li>• Members have received an update on the HLF Bid for the redevelopment of Roker Pier.</li> <li>• Members have considered options for interpretation panels at Spottee's Cave and in relation to stones at Marine Walk, believed to be Roman, and recommendations are included with the Finance Report <b>(Item 6 Annex 2)</b>.</li> <li>• Members have discussed the possibility of further improvements to signage at Marine Walk, the River and Sculpture Trail. This is to be considered as part of a larger project of improvements to be delivered in tandem with the development of the Tall Ships Programme.</li> </ul>
<b>Local priority: Ward Member Community Engagement</b>	
	<ul style="list-style-type: none"> <li>• North VCS Network is developing a partnership approach to deliver five ward based events. This was considered and agreed by the November People Board subject to the further inclusion of and engagement with ward members.</li> </ul>
<b>Influencing role</b>	
Housing	<ul style="list-style-type: none"> <li>• Members received information on the Sunderland Accredited Landlord scheme, including the benefits of this for both landlords and tenants and the current position regarding accreditation in the city.</li> </ul>
Responsive Local Services	<ul style="list-style-type: none"> <li>• Members received an update on the bulky waste collection service and the impact of charges applied.</li> </ul>

	<ul style="list-style-type: none"> <li>• The Area Response Manager ensures that regular communication with all elected members influences street scene service delivery to meet local need.</li> <li>• Members have had the opportunity to influence the future programme for weed killing in the North.</li> <li>• Members agreed SIB funding of £50k to carry out North environmental improvements and members have influenced the areas for improvement and receive updates on progress of improvements.</li> <li>• Members have received updates on the Northumbria in Bloom Awards with Thompson Park winning Silver Gilt award in the Parks category and the Roker Hotel winning the award for the Best Public House</li> <li>• Members have received updates on litter pick schedules and winter snow clearance schedules</li> </ul>
Planning	<ul style="list-style-type: none"> <li>• The Board received an update on the planning process, the member's role in planning and future developments within the North.</li> <li>• Further training opportunities have been made available to all members on the Planning System and Viability which was delivered by the Planning Advisory Service.</li> </ul>
Highways Capital Maintenance 2015/2016	<ul style="list-style-type: none"> <li>• The Board received information on the areas requiring capital maintenance works across the North area. The proposed areas were prioritised into high, medium and low priority to assist members.</li> <li>• Members were asked to consult with ward colleagues to agree which of the proposed programmes should be recommended to Area Committee for completion up to a value of £100,000 for the North area.</li> <li>• At the February Board members agreed recommendations to Area Committee for the completion of capital maintenance programmes in the North as described at <b>Annex 2</b>.</li> </ul>

## 5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regards to the North Place Board Work Plan for 2014/2015 as detailed in **Annex 1**
- 5.2 Consider and agree the recommendations of the Place Board regarding the Highways Capital Maintenance programmes for the North for 2015/2016 attached at **Annex 2**

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	Area Priority	ACTIONS	Lead Agent	Progress Report
1	<b>Environment and Greenspace</b>	1. Area Tours to help determine programme for year ahead potentially to include:- <ul style="list-style-type: none"> <li>• Parks                             <ul style="list-style-type: none"> <li>• Allotment sites</li> <li>• Shopping areas</li> <li>• Hylton Castle</li> <li>• Improved use of green/open space (linked to People/Health Priorities and Greenspace Funding) •</li> </ul> </li> <li>• Cemeteries •</li> <li>• Neglected Properties (eg Victoriana Building)</li> <li>• Nuisance Parking</li> <li>• Implementing Dog Control Order</li> <li>• St. Peters Sculpture Trail interpretation project linked to heritage, arts, cultural and environmental improvements</li> </ul>	Various	<ul style="list-style-type: none"> <li>• Tours held 11th &amp; 14th July 2014</li> </ul> 13.8.14 Special Place Board meeting to discuss proposed actions. Members agreed priorities as follows:- <ul style="list-style-type: none"> <li>• Land to the rear of Johnston Villas. SIB funding was approved to carry out an extensive clean up and redevelopment of the site. The site has been cleared of debris, fly tipping, buildings and fencing. The area has been levelled and seeded and obstructive vegetation removed. Board members have requested further costs to install a knee rail fence to be discussed at a future board meeting.</li> </ul> <hr/> <ul style="list-style-type: none"> <li>• Wheeled Sports Park . SIB funding was approved to carry out environmental improvements to the site supported by the Probation Service. Members have agreed to consider further proposals to develop the provision in partnership with the commissioned youth providers, youth projects and cultural spring in order to engage with young people in the area to determine their views on the proposals. Members agreed that future progress to be determined through the People Board as part of its Activities for Young People Priority.</li> </ul> <hr/> <ul style="list-style-type: none"> <li>• Southwick Social Club. The North Place Board have made a formal request to Planning Enforcement to include the club in its future programme for enforcement action.</li> <li>•Southwick ward members have met with Property Services representatives and options provided for future of Southwick Social Club. Further updates to be provided to both ward members and the Board in early March.</li> </ul>

• Marine Walk, Roker. The board have agreed that supporting the further development of Marine Walk is a key priority for action this year. A number of proposals are being developed which include the redevelopment of the former paddling pool, activities at Roker Beach, a Bike Project, encouraging wider use of the Pods, Pier View Parking, and a Be Active in Our Greenspace project. A report was submitted to December Area Committee outlining progress to date and funding approval.

•December Area Committee approved both Green Space and SIB funding to deliver the redevelopment of Roker Paddling Pool and Beach Games on Roker Beach, Green Space Funding for Be Active in Our Greenspace Project, and SIB funding for the Pier View Project. and the Bike Hire Scheme Project

• Proposals for Play Provision at land adj. Pickersgill House. Members from Redhill ward have been working with Planners re influencing the future use of S106 funding for the potential relocation of the Play Provision at Downhill Complex.

• Suggestions for improved usage Monkwearmouth Station Museum. Members had a tour of the museum and fed in views to the Portfolio Holder and officers in the Councils Heritage, Museum and Arts Service. (A Vision for museums in the city is to be produced. It is proposed to come to a future People Board and members will have the opportunity to influence its development.)

• Billy Hardy Centre signage. Members are considering funding improved signage both at the Centre and the parks located in the North of the city. The request for SIB funding was submitted to Area Committee in December 2014.

•December Area Committee approved SIB funding to install new signage at the Billy Hardy Centre

• A Further phase of tree thinning at Baltimore. The board agreed that the ward members to discuss with ARM and confirm any proposal for future action.

			<ul style="list-style-type: none"> <li>• Hylton Dene Tree thinning, rose garden and stream clearance. Groundworks NE are developing proposals for this project.</li> <li>• Almond Drive Motorcycle barriers, Paul Lewins progressing this project.</li> <li>• Fulwell Allotments (further information required prior to considering any funding) Allotment holders provided with detailed feedback, advice and guidance from the Place Board and to date no further proposals have been submitted.</li> </ul>
	<p>2. Monitor Progress of SIB funded Environmental Improvements Project</p>	<p>SCC</p>	<p>In January 2014 Area Committee approved £50k SIB to support the delivery of a programme of Environmental Projects through 2014/15. Updates on Progress are provided to the Place Board and actions include:-</p> <p style="text-align: right;">•A1231</p> <p>Tree Management &amp; Thinning - Complete - further works requested by Ward Cllrs which is currently out to tender to identify whether can be delivered within original budget.</p> <ul style="list-style-type: none"> <li>•Town End Farm/Baltimore Plantation - Complete</li> <li>•Castletown Plantation - Complete</li> <li>•Rear of Seafields - Complete</li> <li>•Ashpath/Rear of Bishop Harland - Complete</li> <li>•Redhouse Allotment - Complete</li> <li>•Rear of Southwick Library - Complete</li> <li>•Kier Hardy Way - Complete</li> <li>•Sculpture Trail and Bonnersfield Tree Thinning - Complete</li> <li>•North Haven/Sandpoint Bankside - on hold whilst tyre services property issues addressed</li> <li>•Bloomfield Plantation - Complete</li> </ul>

	3. Influence Seafront development • Board to receive updates and identify opportunities to influence future developments		A special board meeting was held in September to discuss proposals for an application for funding through the Coastal Community Fund Phase 3. The fund has an Economic Development focus and if the application is successful will support the development of the Seafront as an out of season resort. Increasing or expanding upon events all year round. The application was announced as successful in February 2015.
<b>2 Ward Member Community Engagement (links to People)</b>	1. Link ward members to events and activities delivered	SCC/Members	Area VCS Networks are developing a partnership approach to deliver five ward based events which will include member engagement and showcasing services and activities available for families in the wards. These events will be delivered over five days in the School Easter Holidays and will provide a range of activities and also include healthy eating and food to help combat holiday hunger. In addition an events calendar is to be updated and circulated to members on a montly basis.
	2. Monitor cultural spring project engagement through the North VCS Network	SCC/VCS	Members provided with regular updates on cultural spring delivery and engagement with community in the North. With current delivery including grafitti arts project at Hylton Club, Ukulele Project, Birmingham Royal Ballet at Southwick Primary, grafitti art at Seaburn Shelter and St. Peter's Ward subway, Bring the Happy Project utilising the Pods and future plans to include a grafitti arts project at the Wheeled Sports Park and linkages to the Hylton Castle Project
	3.Support continued delivery of Southwick Illuminations programme	VCS and Business Partners	Area Committee Approved £35,837 SIB funding for Southwick Community Christmas. The funding was originally for a 2 year period and the expectation that it would be a community led/funded event thereafter. As the 2 events were delivered under budget Area Committee agreed that balance could be used to help fund the 3rd year. Further funds required for delivery of 4th year and future year programme. 2014 Switch On held Friday 28th November.

	4. Encourage and influence the use of the Roker Pods.	CEED	Members are provided with regular updates on programme delivery within Pods. (As outlined in 1.1 above the pods will be considered as part of the wider package of projects being developed at Marine Walk).
<b>3 Heritage</b>	1. Board involvement with Hylton Castle Project	SCC	Portfolio Holder and Officers continue to provide updates to members on Hylton Castle Project
	2. Support Activity at Hylton Castle and Dene	SCC	Castle at War Event delivered on 26th & 27th September 2014 successful engagement with local schools on the 26th and open to all on 27th with excellent attendance of over 2000 visitors.
	3. Battle Re-enactment Event	SNCNC	Members discussed opportunity to deliver Battle Re-enactment Event in June 2015 at Hylton Castle with two organisations expressing an interest to deliver the event. 25.09.14 Board decision to invite both organisations to submit full SIB application for October Area Committee to consider and decide on preferred option. October Area Committee agreed an application to deliver the Battle Re-enactment Event by SNCBC. SNCBC are currently in negotiations with the Sealed Knot Reenactment Group to identify availability to deliver the project due to St Peters Project delivering an event on the weekend of the 27th of June. •Due to an event to be delivered on the weekend of 27th of June at St. Peters Church the Battle Re-enactment will be delivered in 2016 in order to fit with the Sealed Knot diary.
	4. Clock Installation linked to Commemoration of WW1	SCC	12.08.14 Planning Permission Granted. Base installation to commence early September 2014 22.09.14 Base Installed awaiting confirmation of delivery and installation of clock Installation achieved 28th October with official launch held 11.00am on 11th November with substantial media coverage by local television, radio and newspapers •Second phase of Wheatsheaf Clock project commenced with further works to be discussed and proposals to be presented to future Board.

	5. Influence development of Fulwell Mill	SCC/VCS Partner	Work is progressing in transferring lease to a local VCS organisation. Ward Councillors and Area Chair updated via the VCS Organisation
	6. Influence use of the river/sea		Sunderland's Music, Arts and Culture (Mac) Trust and Sunderland City Council joined forces and submitted a successful bid to host the historic Tall Ships Race in 2018.
<b>4</b>	<b>Influence the design, delivery and review of Place based services devolved to Area Committee</b>	SSC/Partners/Residents	<p>This is embedding a way of working and building on the members influencing role in relation to RLS Streetscene. The approach involves officers and members linking with communities and doing things differently. Broadening out from one off 'love where you live' campaigns and developing programmes of activity that will make a big difference to ensuring areas are well looked after.</p> <p>Members, officers and communities will determine sites where action is required and work together to develop and deliver approaches to respond to issues and maximise opportunities. The approach links to the delivery of Action 1.1 Environment and Greenspace (<b>see section above which identifies locations and updates on approaches</b>).</p> <p>At its board meeting in September members received information from the Housing and Neighbourhood Renewal Team in relation to the Sunderland Accredited Landlord Scheme, including the benefits for both landlords and tenants and the current position regarding accreditation in the city. Members were encouraged to promote the scheme to landlords, tenants and traders.</p>
	1. Work with individuals and communities to take more responsibility for and be passionate about keeping local communities clean, green and well looked after. Develop approach(s) to deal with neglected:- Land, Housing, Shopping Parades Industrial Estates, through interventions appropriate at Area Level		

<p>2. Re-consider how members can influence the allocation of S106 funding at an area level</p>		<p>At its board meeting in September members received a presentation which outlined the planning process, and the role of elected members in planning. Additionally members were provided with an update in relation to future developments in the North.</p> <p>In October all elected members were invited to take part in Member Training on the Planning System delivered by Planning Advisory Service. Members were encouraged to identify further training opportunities arrangements which are currently being considered.</p> <ul style="list-style-type: none"> <li>•In January 2015 members were provided with the opportunity to attend S106 and viability training.</li> </ul>
<p>3. To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme</p>		<p>Members will continue to influence the Highways Maintenance Programme and priorities for action in the North of the City.</p> <p>At its board meeting in November members were updated on progress on the 2014/15 programme.</p> <p>Highways Officers are currently compiling a list of potential priority streets for 2015/16 and members were urged to feed in any streets they wished to be considered for next year, via the Highways Asset Manager.</p> <p>A list will be compiled and those streets will be inspected and priorities considered at the February 2015 board meeting. The Place Board will recommend the prioritised list the March 2015 Area Committee for approval.</p> <ul style="list-style-type: none"> <li>•February Board meeting members agreed recommendations of the Engineers to March Area Committee for capital maintenance programmes in the North for 2015 - 2016 .</li> </ul>

North Sunderland Area Committee – 2<sup>nd</sup> March 2015

## Highways Capital Maintenance Programme

**Streets for consideration by Members for inclusion in the  
Capital Programme 2015-2016  
Together with Engineer's Assessment and Programme Priority in bold**

Location	Ward	Estimate	Treatment	Engineer's Comments
<b>Barnett Court, James Armitage Street, Edward Burgis Street</b>	Southwick	£31,000	DBM Resurfacing	<b>Residential street with excessive pothole repairs and chipping loss</b>
Clacton Road, Hylton Castle	Castle	£38,000	HRA Resurfacing	Residential street. Few repairs.
<b>Dean Tce / Clockwell St, Southwick Northern Way - Park Row</b>	Southwick	£22,500	HRA Resurfacing	<b>Link road well used by emergency services. Failure of road pavement.</b>
<b>Francis Street, Fulwell</b>	Fulwell	£11,000	DBM Resurfacing	<b>Residential street with excessive pothole repairs</b>
Grosvenor Street, Southwick	Southwick	£5,500	DBM Resurfacing	Residential street. Repeated emergency pothole repairs to part.
Harbour View - Queen Vic	St Peter's	£24,000	Footway and HRA Carriageway Patching	Principal road, bus route main access route to seafront. Repeated carriageway failure.
Mere Knolls Road (Hugh Street to Atkinson Road)	Fulwell	£9,500	DBM Resurfacing	Link road. Pothole repairs
Merryfield Gns, Roker	St Peter's	£25,000	Concrete slab repairs	Residential cul-de sac. Concrete failing in places.
<b>North View, Castletown - footway</b>	Castle	£2,500	Specialist Surfacing	<b>Footway surface spalling.</b>
<b>Osborne Street, Fulwell</b>	Fulwell	£11,000	DBM Resurfacing	<b>Residential street with excessive pothole repairs</b>
<b>Ramsgate Road, Hylton Redhouse</b>	Redhill	£11,000	HRA Patching	<b>Bus Routes overlaid concrete road causing vibration nuisance to residents at joints</b>
<b>Rhodesia Road, Hylton Redhouse</b>	Redhill	£11,000	HRA Patching	<b>Bus Routes overlaid concrete road causing vibration nuisance to residents at joints</b>
Rutherglen Road - carriageway	Redhill	£10,000	HRA Patching	Link road and bus route next to school. Localised failure.



Shakespeare Street rear	Southwick	£3,000	DBM Resurfacing	Rear street access to shopping area – The Green. Minor damage
Sidecliff Road (Fulwell Rd to Dale Tce & Mere Knolls Rd to Roker Park Rd)	Fulwell	£37,000	DBM Resurfacing	Link road to seafront and residential street, church. Potholes and repairs.
Wilson Street North - carriageway	Southwick	£13,000	DBM Resurfacing	Industrial area – used on match days, close to football ground. Surface erosion.
<b>Engineer's Priority in Bold</b>		<b>£100,000</b>		
TOTAL		£265,000		

**2<sup>nd</sup> March 2015**

**REPORT OF THE CHAIR OF THE PEOPLE BOARD  
People Board Progress Report**

**1 Purpose of Report**

1.1 To provide an update of progress against the current year’s (2014/15) People Board Work Plan.

**2. Background**

2.1 Earlier this year the priorities associated with People were referred to the North People Board to action on behalf of the Area Committee. The People Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

**3. Area Governance Arrangements**

3.1 The Area Committees are part of the Council’s Executive Function and have two key roles:-

- a. Influencing decisions on services delivered at a local level; and
- b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council’s Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.

3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.

3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work /recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

<b>Ward</b>	<b>People Board Membership</b>
Chair	Cllr R. Copeland
Castle	Cllr. S. Foster
Redhill	Cllr R. Davison
Southwick	Cllr C. Shattock
Fulwell	Cllr B. Francis
St. Peter’s	Cllr B. Curran

**4. Key Areas of Influence/Achievements up to 20<sup>th</sup> February 2015**

4.1 Outlined below is a summary of the key areas of influence / achievements of the North People Board up to 20<sup>th</sup> February 2015

<b>Action Taken</b>	<b>Outcome</b>
<b>Local priority: Health and Well Being</b>	
	<ul style="list-style-type: none"> <li>• Representatives of the CCG attended the People Board to deliver a presentation on the role of CCG and to further facilitate joint working with the board.</li> <li>• Members are continuing to engage with CCG to identify potential joint priorities and opportunities to work together.</li> </ul>

- The CCG would like to provide funding to the North Area (£20,000) to deliver projects in the community with support the health and wellbeing of residents in the North.
- Members provided with details on the dementia training module and encouraged to attend. To date over 60 people who live, work and volunteer in the North have attended the Course
- Age UK Sunderland as an element of the SIB funded social isolation project have produced a newsletter specifically for the North detailing services and support available
- CEED/Hops launched the SIB funded Social Isolation Project on the 9<sup>th</sup> of September 2014 with all members invited.
- Salvation Army has commenced delivery of the SIB funded lunch clubs
- North Community Newsletter has been delivered to all residents within the North and included promotion of the North SIB funded projects and subsequently residents have contacted the Area Community Officer to receive further information and signpost socially isolated relatives into Area Committee funded provision.
- June Area Committee approved the balance of SIB funding for Social Isolation Projects to be used to fund trips/events with applications being endorsed by the People Board
- An application from Southwick and Monkwearmouth Community Transport Project was submitted and endorsed by the November People Board with a further call for projects agreed for the remaining funds.
- A further call for projects was carried out in order to support the delivery of trips, events and activities which address social isolation with the applications submitted and endorsed by the February People Board from Sunderland North Family Zone – Imagine Project (£850), Southwick and Monkwearmouth Community Transport – Trips (£944), Sunderland Carers Centre – This is Me Project (£1,289), Chillingham House – Web Surfers (£295), B Active n B Fit – Social Holistic Activities Mentor Project (£500), Age UK Sunderland – Active I Pad Project (£750), CEED/Hops – Wellbeing Together (£1,424).
- CCG provided funding of £2,016 to cover the shortfall in the remaining SIB funds in order to support the applications endorsed by the February People Board.
- The People and Place Board have jointly considered proposals to enhance developments at Marine Walk, Roker, which will help to deliver Health & Wellbeing and Access to Green Space priorities.
- Consultation has been carried out with young people on the future use of the former Roker Paddling Pool and options to provide activities/facilities at the site and proposals were agreed by December Area Committee with £30,000 funding allocated (£15,500 Green Space and £14,500 SIB) to support developments. Sunderland City Council Design Services are developing proposals for the redevelopment of the former Roker Paddling Pool to be considered by the

	<p>Place and People Board.</p> <ul style="list-style-type: none"> <li>• Members have received updates on a Bike Hire Scheme and Area Committee has allocated £30,000 SIB funding to deliver a scheme with a Call for Projects to be developed by the Boards.</li> <li>• The Board have considered the additional £20,000 from the CCG and made a recommendation to Area Committee to allocate this funding to the Call for Projects for the North Bike Hire Scheme (subject to final CCG approval) details of which are included with the finance report. (<b>Item 6</b>)</li> <li>• The Board have considered Be Active in Our Green space accessible route proposals and February Board agreed the routes proposed of Hylton Castle and Roker with the recommendation that Sport and Leisure provide proposals for a further route at Downhill to be considered at a future Board.</li> </ul>
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**Local priority: Activities for Young People**

	<ul style="list-style-type: none"> <li>• Members were provided with the summer programme of activity by youth providers</li> <li>• People Board members were provided with a performance update against the current Youth Contracts in the North.</li> <li>• The performance data was broken down into: <ul style="list-style-type: none"> <li>- Contact</li> <li>- Participation</li> <li>- Recorded Outcomes</li> <li>- Locality Outcomes</li> <li>- Value for Money</li> </ul> </li> <li>• Based upon the performance information and the need to secure further financial efficiencies from April 2015 members were asked to complete a proforma to feed in their views to support the review of current and future delivery.</li> <li>• Members discussed proposals for the Children’s Take over day on 21<sup>st</sup> November and approved a small budget to support a consultation event linked to Health and Well Being priorities and the use of green space funding. The consultation event formed part of a programme of activities developed for the day. This included young people from Castleview Academy, some of whom are involved in the SIB funded Foundation of Light Back on Track project, and elected members coming together to carry out a clean-up of the beach and then attending a North Board meeting to discuss the redevelopment of the former Roker Paddling Pool site.</li> <li>• Members identified Wheeled Sports Park (WSP) at Downhill as requiring completion and further works and have carried out site visits which has led SIB funded environmental improvements at the site. Members have supported consultation with young people to obtain their views on future phased developments. Over 80 young people responded to the consultation with results presented by young people to the February Board. The Board considered the young people’s views and ideas for the site and proposals to develop a steering group to seek to enhance the site and recommendations are included within the Finance Report (<b>Item 6</b>)</li> <li>• Members have discussed the opportunity to fund school</li> </ul>
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	summer holiday activity for young people and propose SIB funding of £30,000 to develop a call for projects details of which are included in the finance report ( <b>Item 6</b> )
<b>Local priority: Job Prospects and Skills</b>	
	<ul style="list-style-type: none"> <li>• Members received a presentation from the Foundation of Light on the delivery to date of the SIB funded Back on Track Project</li> <li>• All four schools within the North are engaged with the project – Castlevue, Redhouse, Monkwearmouth and Castlegreen</li> <li>• Young people have commenced participation with activities which include team building, work experience, substance misuse, multi sports and careers advice and guidance</li> <li>• Schools are providing positive feedback on the behaviour of the young people who are attending the course.</li> <li>• Future plans include volunteering opportunities</li> <li>• The project is working alongside existing provision and services aimed at young people in the 14-16 age group to ensure no duplication.</li> <li>• Further to the update members requested updates continue to be provided to the People Board and the project ensures wider engagement of female participants.</li> </ul>
<b>Influencing Role</b>	
LMAPs Review	<ul style="list-style-type: none"> <li>• A presentation was made to the November People Board which provided an overview of LMAPs including its purpose and examples of what are, and are not, LMAPs issues. Members were also advised of the changes to be introduced as the result of a recent light touch review which include the introduction of a forward plan for each of the 5 areas in the city, development sessions, a revised agenda, refresh of partner roles and responsibilities and improved links to other area based groups. All 5 area People Boards were to receive the update and the feedback from each will be pulled together to consider future improvements to the links between the area members and LMAPs.</li> </ul>
Develop New Relationship with Schools	<ul style="list-style-type: none"> <li>• At its meeting of 5th November Cabinet approved the Policy Statement on the role of the Council in relation to schools and the wider education system. The Statement determines the role of the Council in improving educational outcomes and defines the key elements of the local authority's role.</li> <li>• Additionally, next steps were agreed in order to develop the necessary relationships, systems and processes to reflect the changing education landscape, the educational priorities within the city's key strategies, the Council's Community Leadership role and its statutory duties.</li> <li>• One of those key actions is to develop arrangements whereby Elected Members are enabled to play a role in strengthening the local accountability of schools and in sharing local intelligence.</li> <li>• Currently arrangements are underway to discuss this approach with members early in the New Year.</li> <li>• Education and Skills Strategy was circulated to the full committee members in January 2015 and presented to the February People Board.</li> </ul>
Museum Services Review	<ul style="list-style-type: none"> <li>• A Cultural Strategy is being developed for the city which will help to shape Museums and Heritage in a way that Sunderland residents want. This will help to develop a vision that will</li> </ul>

	<p>determine the delivery plan of priorities for the next 3-5 years. The Strategy and the Museum Vision are proposed to be discussed at a future People Board. Members will have the opportunity to contribute to how the service will be tailored to meet the needs of the community. Following that, the Heritage Team will engage with local individuals and groups, such as the Area VCS Network to discuss the new proposals.</p>
<b>Referral from Area Committee</b>	
<p>North Area VCS Network</p>	<ul style="list-style-type: none"> <li>• The VCS Network reported to Area Committee on 20<sup>th</sup> October 2014 and expressed concerns raised by members of the North VCS Network in relation to organisations from outside of the North Area accessing funding to deliver activities in the area. When there are existing VCS organisations in the North that are delivering services and activities.</li> <li>• North Area Committee referred the issue to the People Board to investigate and report back</li> <li>• The People board have agreed the Area Community Officer will work with the VCS Network to identify specific examples of where local VCS organisations have been unable to access funding to deliver services or activities in the North and where instead larger VCS organisations have been successful.</li> <li>• The People Board have agreed the Area Community Officer will engage with the Council's Procurement Team to identify progress and engagement with the VCS following presentations and the offer of training to the VCS Network in December 2013.</li> <li>• The outcome of which will be provided to the Board.</li> <li>• Members of the North VCS Network identified examples which related to external funders and advice given that they engage with the funders directly.</li> <li>• A Representative of the Council's Procurement Team has attended the North VCS Network, offered further training opportunities and provided advice and guidance for VCS organisations on Buy Sunderland First and NEPO.</li> </ul>

## 5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regards to the North People Board Work Plan for 2014/2015 as detailed in **Annex 1**

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**North Sunderland Area Committee: Work Plan 2014 -15**  
**PEOPLE**

**Item 4 Annex 1**

	Area Priority	ACTIONS	Lead Agent(s)	Progress Report
1	<b>Health and Wellbeing</b>	Link with CCG to ensure partnership approach developed to delivering our Health Priorities in the North to include:-	SCC/CCG	Members, officers and colleagues from the North CCG Team to continue to work together to discuss mutual priorities and opportunities for joined up approaches to delivery.
		1. Funding services and activities which address social isolation	Various Partners	<p>At its meeting on 18.6.14 Area Committee approved SIB funding to address social isolation. 4 Projects were approved as a result of a Call For Projects via the Area VCS Network. Those projects included:-</p> <p style="text-align: right;">CEED -</p> <p>awarded £4,470 to deliver the 'Wellbeing Together' programme of events with a range of wellbeing sessions delivered by HOPS Wellbeing Service and Horticulture sessions delivered by CEED. Groundwork NE - awarded £4,500 to support older people across the North by introducing them to 'Active Green Living activities'.</p> <p>Age UK awarded £2,050 to 'Promote Friendships in North Sunderland' . There are three aspects to this project 1. The production and circulation of an older people's newsletter with information on services from across the North. 2. A Friendship event which was held on 20th August and attended by 37 guests. 3. 'Bring a friend volunteer' to encourage volunteering and new friendships amongst existing volunteers in the North. The Salvation Army - awarded £4,000 for 'United we Stand' to work with partners to identify and engage with individual at risk of social isolation, and invite those identified to a variety of activities in Austin House.</p>

				<p>June Area Committee approved the balance of SIB funding for Social Isolation Projects to be used to fund trips/events with applications being endorsed by the People Board</p> <p>An application by Southwick and Monkwearmouth Community Transport was endorsed by the November People Board with a further call for projects agreed for the remaining funds.</p> <ul style="list-style-type: none"> <li>• A further call for projects was carried out in order to support the delivery of trips, events and activities which address social isolation with the following applications submitted and endorsed by the February People Board:</li> </ul> <p>Sunderland North Family Zone - Imagine Project (£850), Southwick &amp; Monkwearmouth Community Transport - Trips (£944), Carers Centre - This is Me Project (£1,289), Chillingham House - Web Surfers (£295), B Active n B Fit - Social Holistic Activities Mentor (£500), Age UK Sunderland - Active Ipad (£750), CEED/HOPS - Wellbeing Together (£1,424)</p> <ul style="list-style-type: none"> <li>• CCG provided funding of £2016 to cover the shortfall in the remaining SIB funds in order to support the applications endorsed by the February People Board.</li> </ul>
		<p>2. Work with CAs in the North to develop capacity to play a central role in delivery of services and activities in the area</p>	<p>CAs/VM</p>	<p>At its meeting of 18.6.14 Area Committee approved funding for 4 Self Supporting CAs in the North area. In turn those organisations are to help to reduce Social Isolation in the area. £2,500 was allocated to Castletown, Redby, Thompson Park and Redhouse CA s.</p> <p>VM to continue to work with all CAs to discuss funding awarded and their approach to delivering services and activities that will encourage further uptake from socially isolated members of the community.</p>



	<p>3. Maximising the Use of the Health Funds for use of Green/Open Space to address health issues (also links to Place) to include usage of the river including fishing/angling and boating</p>	<p>SCC/Partners</p>	<p>£20k was allocated to North Area Committee from the PCT (Now CCG) to support improvement to mental and physical wellness through a combination of approaches aimed at facilitating local people's access to, and use of, local green space.</p> <p>Members considered potential locations to target this resource as part of the area tours in July.</p> <p>After a number of discussions both People and Place Board agreed to prioritise the usage of the Greenspace funding to support the further development of activities at Marine Walk (as a joint priority for both People and Place).</p> <p>A Package of initiatives are being developed which will be funded from the £20k Greenspace budget along with additional support from SIB. The initiatives currently in the process of development and costing out include the redevelopment of the former paddling pool, beach activities, an electric bike scheme and 'Be active in our Greenspace' which is a project to mark out accessible circular routes and encourage a range of target audiences to walk/jog/run. Proposals to allocate grant to those initiatives were agreed at the December Area Committee. CCG provided additional funding of £20,000 with members recommending alignment of this funding to the Bike Hire Scheme Project (subject to final CCG approval)</p>
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	4. Promote the take up of Health Champions Training including the Dementia Module	SCC/Age Concern	<p>7.4.14 Area Committee approved £5,750 of SIB funding to deliver a Dementia Training Module as part of the Health Champions Training Programme. A series of 10 Half day sessions (up to 18 participants at each) will be delivered in the North locality aimed at community and voluntary workers, and carers. All to be held by 31st March 2015. The training programme is targeted at people working, living and volunteering in the North.</p> <p>Members have been provided with details on the dementia training module and encouraged to attend.</p>
	5. Promotion of dementia friendly communities model	SCC/CCG	<p>The Dementia Training module is being delivered as part of a wider Health Champion programme, for people working, living and volunteering in the area to provide up to date information and improve their knowledge to help the lives of people with dementia. An understanding will be given of the different types of dementia, identify common signs and symptoms and explore local and national support options available</p>
	6. Support the development of leaflet/pamphlet given when diagnosis of dementia is made		<p>•A key priority for the CCG Team has been the introduction of a GP scheme in the North to both diagnose dementia and help determine appropriate pathways, Further information awaited in relation to those pathways in order to share with the board.</p>
	7. Identify current leaflets available including key contacts for all and support the development and promotion of availability		<p>•To be addressed in discussion with CCG. The CCG have been provided with the leaflets developed by Age UK Sunderland as part of the SIB funded Social Isolation Project. In addition the CCG are linked in to the North VCS Network and have received details on how to access the Directory of Services on Sunderland City Council Website.</p>

	8. Responding to issues raised through Sexual Health and integrated wellness reviews	SCC(GG)	Gillian Gibson to keep members up to date when appropriate
<b>2 Activities For Young People</b>	1. Elected members to attend Youth Operational Group and receive regular updates on youth activity delivery	SCC	Cllr Copeland, as chair of the People Board, now also chairs the Youth Operational Group (YOG). This will help to develop further the link between the People Board and the YOG. There remains a standing invite to all ward members to continue to attend.
	2. Influence and support the delivery of youth activity in the North.		At the board meeting held in August 2014 members received a report outlining Youth Service Performance and Future Commissioning Arrangements. Members were asked to consider the focus of contracts going forward and to feed in their views of what has worked well, or not, to date and suggest any changes to improve outcomes for young people. To be discussed further at the January People Board. January People Board received an update on work being carried out with North commissioned youth providers to extend current contracts with a reduction in outcomes linked to the need to secure financial efficiencies January People Board discussed the opportunity to fund school summer holiday activity for young people and recommended to March Area Committee SIB funding of £30,000.

	3. Consider opportunities for young people to support their Health and well being (links to Place Board priorities for developing green/open/river/sea spaces).		<p>As part of the Children's Takeover Day on 21.11.14 young people from Castle View Academy were invited along to a Special People Board meeting at Marine Walk and asked to feed in their views on the re-design of the former Paddling Pool, Beach Activities and an electric bike project. Their views will help to shape the final proposals for the project.</p> <p>The People and Place Board have also agreed to engage with Young People via contracted youth providers, youth projects and activities delivered through cultural spring to determine their views on future proposals for the Wheeled Sports Park at Downhill. Proposals to be considered at a February People Board Meeting</p> <p>February People Board met with young people who presented the findings of their consultation and the Board are to recommend to March Area Committee SIB funding of £35,000 to enhance the Wheeled Sports Park.</p>
<b>3 Job Prospects and Skills</b>	1. Continue to monitor the School Opportunities Project.	Foundation of Light	At the board meeting held in July members received a presentation in relation to the performance to date and future plans for the Back on Track First Steps project delivered by the Foundation of Light. Members agreed to receive updates via future board meetings.
	2. Work with employers to identify key skills required in order to influence training available and signposting of young people to provision. (Establishing a better understanding of the Education and Skills Strategy and Initiatives such as Work Discovery Week to support this.)	SCC	<p>The Education and Skills Strategy has recently been developed and approved by the Education Leadership Board on 5th November. Austin McNamara, as the People Board link officer to the People Directorate, will keep Board members to bring an update to a future board meeting.</p> <p>Bev Scanlan presented the Education &amp; Skills Strategy to the February People Board</p>

		3. Identify opportunities to influence employers using local workforce via social value clauses within procurement opportunities	SCC	Officers are currently in the process of developing a policy framework for the further implementation of social value clauses. Members will be updated on future progress.
<b>4</b>	<b>Influence the design, delivery and review of People based services devolved to Area Committee</b>	1. Develop New Relationship with Schools	SCC	At its meeting of 5 <sup>th</sup> November Cabinet approved the Policy Statement on the role of the Council in relation to schools and the wider education system. The Statement determines the role of the Council in improving educational outcomes and defines the key elements of the local authority's role. Additionally, next steps were agreed in order to develop the necessary relationships, systems and processes to reflect the changing education landscape, the educational priorities within the city's key strategies, the Council's Community Leadership role and its statutory duties. One of those key actions is to develop arrangements whereby Elected Members are enabled to play a role in strengthening the local accountability of schools and in sharing local intelligence. Currently arrangements are underway to discuss this approach with members early in the new year.
		2. Improve access to green/open/blue space, to support further participation in physical activities. (Greenspace Grant of £20k per area).	Partners/S CC	See 1.3 Health and Wellbeing update above.

		3. Review of Museum Services	SCC	<p>A Cultural Strategy is being developed for the city which will help to shape Museums and Heritage in a way that Sunderland residents want. This will help to develop a vision that will determine the delivery plan of priorities for the next 3-5 years. The Strategy and the Museum Vision are proposed to be discussed at a future People Board. Members will have the opportunity to contribute to how the service will be tailored to meet the needs of the community. Following that, the Heritage Team will engage with local individuals and groups, such as the Area VCS Network to discuss the new proposals.</p>
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**2<sup>nd</sup> March 2015**

**REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK**

**1. Purpose of the Report**

- 1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

**2. Background**

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

**3. North Voluntary and Community Sector Network (VCSN) Progress Report**

- VCS Network will continue to work on developing and supporting the VCS re collaboration, communications, intelligence and mapping.
- VCS Reps are to give both oral and written updates to the Area Committee, as requested.
- The North VCSN has met twice since the last Area Committee in December 2015.
- Following the agreed Terms of Reference for the Network the longest serving VCS Network representative is stepping down on the 31<sup>st</sup> of March 2015 and a nomination process is currently being carried out to appoint a new representative from 1<sup>st</sup> April 2015
- The Network has received presentations and information which have included:
  - Details of Activities and Events in the North
  - Details of NEPO Funding Opportunities
  - Changes to the Care Act 2015 and details of Resident Focus Groups
  - Details of European Funding Workshops
  - Consultation on Pharmaceutical Needs Assessment
  - Warm Up North Initiative and Community Challenge
  - Opportunity to provide information to assist with the refresh of Area Committee priorities.
  - Sunderland City Council Procurement Support - Buy Sunderland First and NEPO
  - The network is developing a partnership approach to deliver the North SIB Funded Events which will be delivered in the Easter school holiday period

**4. Recommendations**

- 4.1 Members are requested
- To note the contents of the report and consider the opportunities and issues raised by the North VCSN

Contact: Nikki Vokes, Area Network Representative  
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**NORTH SUNDERLAND AREA COMMITTEE**  
**2<sup>nd</sup> March 2015**  
**EXECUTIVE SUMMARY SHEET – PART I**

**Title of Report:**

Financial Statement and proposals for further allocation of resources

**Author(s):**

Chief Executive

**Purpose of Report:**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.

**Description of Decision:**

Committee are requested to:-

- (a) Note the financial statement set out in 2.1 and 3.1
- (b) Consider the approval of SIB funding of £27,000 for Castletown Scout Group – Minibus Transport Project
- (c) Consider the approval of £30,000 SIB funding to deliver Summer Holiday Activities for Young People Project with the condition that a Call for Projects is developed and agreed by the People Board to be circulated to the North VCS Network.
- (d) Consider the approval of SIB funding of £2,000 for Sunderland City Council – Marine Walk Interpretation Board Signage
- (e) Consider the approval of SIB funding of £35,000 for Sunderland City Council – Downhill Wheeled Sports Park
- (f) Consider and agree the recommendation to accept £20,000 match funding from Sunderland Clinical Commissioning Group (SCCG) to support further delivery of the North Bike Hire Scheme Project (subject to final CCG approval)
- (g) Note the 8 approvals of Community Chest detailed within **Item 6 Annex 2**.

Is the decision consistent with the Budget/Policy Framework?

Yes

**Suggested reason(s) for Decision:**

The Area Committee has an allocation of £314,858 for 2014/2015 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan?



2<sup>nd</sup> March 2015

## REPORT OF THE CHIEF EXECUTIVE

## Financial Statement and proposals for further allocation of resources

## 1. Purpose of Report

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating Strategic Initiatives Budget (SIB), Community Chest, Green space and Clinical Commissioning Group (CCG) funding in addition to presenting proposals for further funding requests.

## 2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2014/2015:

	Committee Date	Aligned	Approved	Balance
<b>Total SIB for 2014/2015 is £314,858</b>				
				<b>£314,858</b>
Project Name				
Thompson Park House	07.04.14	-	£25,000	£289,858
Health Champions Dementia Training Module	07.04.14	-	£5,750	£284,108
Hylton Castle Cabin Project	18.06.14	-	£23,000	£261,108
North Area Ambient Air Project	18.06.14	-	£6,972.78	£254,135
Johnstone Villas land clearance	10.09.14 (Delegated Decision)	-	£16,000	£238,135
North Wheeled Sports Park Remedial Work	30.09.14 (Delegated Decision)	-	£1,724	£236,411
<b>Returned Funding:</b> at June's Area Committee	18.06.14	-	(£9,239)	£245,650
Battle Re-Enactment	20.10.14	-	£28,000	£217,650
Battle Re-Enactment	20.10.14	-	(£2,000)	£219,650
Children's Take Over Day	20.10.14	-	£500	£219,150

<b>Returned Funding: at</b> December's Area Committee Keep Kids Active	21.01.13	-	(£1,332)	£220,482
Pier View Parking	08.12.14	-	£6,284	£214,198
Billy Hardy Centre Signage	08.12.14	-	£500	£213,698
Castle View Academy Combined Cadet Force Unit	08.12.14	-	£6,500	£207,198
Roker Paddling Pool & Beach Games on Roker Beach	08.12.14	-	£14,500	£192,698
E Bike Project	08.12.14	-	£30,000	£162,698
<b>Returned Funding:</b> North Air Ambient Monitoring Project	18.06.14	-	(£3,319)	£166,017
Children's Take Over Day	20.10.14	-	(£378)	£166,395
<b>Balance</b>				<b>£166,395</b>

2.2 There are 2 applications for SIB funding presented to Committee for consideration detailed at **Item 6 Annex 1**:

Minibus Transport Project, Castletown Scout Group	£27,000
Marine Walk Interpretation Board Signage, Sunderland City Council	£2,000

2.3 January People Board recommended the allocation of £30,000 SIB funding to support the delivery of Summer Holiday Activities for Young People Project with the condition that a Call for Projects is developed and agreed by the People Board to be circulated to the North VCS Network.

2.4 February People Board recommended the allocation of £35,000 SIB funding to support the delivery of a further phase of redevelopments at the Downhill Wheeled Sports Park

2.6 The total budget requested for allocation for the above projects totals £94,000 if approved the balance of SIB funding remaining would be £72,395

### 3. Green Spaces Funding

3.1 The table below shows the financial position of the Green Spaces Fund following the April 2014 Area Committee

	<b>Committee Date</b>	<b>Aligned</b>	<b>Approved</b>	<b>Balance</b>
<b>Green Spaces Fund (approved to AC to award)</b>				<b>£20,000</b>
<b>Project Name</b>	-	-	-	-
Be Active in Our Green Spaces	08.12.14	-	£4,500	£15,500

Roker Paddling Pool & Beach Games on Roker Beach	08.12.14	-	£15,500	£0
<b>New Balance</b>				<b>£0</b>

#### 4. CCG Funding

- 4.1 The CCG recognises that engaging with partners is critical to prioritising and developing joint solutions for local and city-wide problems, developing and mobilising capacity within communities, influencing how public services are delivered within the resources available. The CCG also recognises that our Area Committees, as local advocates and networkers, continue to be well placed to work with local communities in collaboration with partner organisations.
- 4.2 The CCG wish to provide £20,000 match funding to the North Area Committee to enable the CCG Locality Commission Group and Area Committee to jointly fund the local Voluntary and Community Sector (VCS) to deliver projects in the community which provide support for the people in each locality.
- 4.3 The People and Place Boards recommend that the £20,000 be matched to the £30,000 already approved by the North Area Committee to deliver the North Bike Hire Scheme Project (subject to final CCG approval).

#### 5. Community Chest

- 5.1 The table below details the starting balances for 2014/2015. **Item 6 Annex 2** shows the approvals between December 2014 – February 2015:

Ward	Start Balance for 2014/2015	Project approvals since April 2014	Grant Returned	Balance
Castle	£15,341.50	£9,778.04	£626.45	£6,189.91
Fulwell	£14,596.77	£10,137.58	£26.16	£4,485.35
Redhill	£27,409.66	£12,385.00	£33.16	£15,057.82
Southwick	£13,040.29	£6,631.00	£0.00	£6,409.29
St Peter's	£13,861.31	£12,089.00	£26.16	£1,798.47
<b>Total</b>	<b>£84,249.53</b>	<b>£51,020.62</b>	<b>£711.93</b>	<b>£33,940.84</b>

#### 6. Recommendations

- 6.1 Note the financial statements set out in sections 2.1, 3.1 and 5.1.
- 6.2 Consider the approval of SIB funding of £27,000 for Castletown Scout Group – Minibus Transport Project.
- 6.3 Consider the approval of £30,000 SIB funding to deliver Summer Holiday Activities for Young people with the condition that a Call for Projects is developed and agreed by the People Board to be circulated to the North VCS Network.
- 6.4 Consider the approval of SIB funding of £2,000 for Sunderland City Council – Marine Walk Interpretation Board Signage.
- 6.5 Consider the approval of SIB funding of £35,000 for Sunderland City Council – Downhill Wheeled Sports Park.

- 6.6 Consider and agree the recommendation to accept £20,000 match funding from Sunderland Clinical Commissioning Group (SCCG) to support further delivery of the North Bike Hire Scheme Project (subject to final CCG approval).
- 6.7 Note the 8 Community Chest approvals supported from 2014/2015 Community Chest as set out in **Item 6 Annex 2**.

**Contact Officer:** Vivienne Metcalfe, Sunderland North Area Community Officer  
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## SINGLE INITIATIVE BUDGET (SIB)

## Application No. 1 SIB

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Minibus Transport Project
<b>Lead Organisation</b>	Castletown Scout Group

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£29,184	£2,184	£27,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
3 months	March 2015	May 2015

**The Project**

Castletown Scout Group has been in existence for over 70 years. The Group consists of an even mixture of Boys and Girls, aged between 6 to 18 years old, and over the years has had many members from around the North Area where there are no other Scout Groups. Group Numbers which are restricted to the availability of Leaders include over 20 Beavers, 30 Cubs and 20 Scouts, with waiting lists in place.

The young people currently work towards a range of awards including - Activity Badges where they progress existing pursuits and also try and form new interests, Challenge Awards involving the accomplishment of more ambitious tasks within the Troop and/or local community, Core Badges obtained by joining or moving on from the Troop and Activity Packs sponsored by outside companies which provide resource packs to assist the Scouts in gaining further badges. These activities are challenging physically and mentally, and young people to set and achieve goals and grow in confidence.

While some activities are indoors, the most enjoyable, exciting and fun that appeal to young people joining the scouts take place outdoors.

Young people really need to be outdoors to enjoy the full benefits that scouting can really offer, and enable them to reach their full potential of developing into well balanced, capable and confident adults for the future.

To give the boys and girls of the Scout Group their opportunity of adventures, challenges, experiencing meeting people and seeing other places, transport is required and the current minibus is now beyond repair.

To continue in to the future Castletown Scout Group require their own Transport to meet the expectations of the young people, otherwise they will become disenchanting and disengage.

A new Minibus has the potential to last for 15 years so would be an excellent investment and value for money, the costs of hiring a vehicle outweigh the benefits of owning a bus as it will be utilised on most nights, weekends and school summer holidays. The group have successfully sustained and maintained a minibus for a number of years and will continue this financial success with the new minibus. In addition the group will ensure transport is used for the benefit of other voluntary groups in and around the area enabling the wider

members of the community including elderly to attend various functions and meetings in and around the area.

## Recommendation

- The North Area People Board recommend approval of the Application
- The Project application has satisfied all SIB funding conditions on governance and financial regulations
- The project aims to deliver on the priorities of Activities for Young People
- Approve subject to the conditions that Castletown Scout Group display that the minibus is funded by Sunderland North Area Committee and that the minibus is used to support other local community groups in the area.

### Application No. 2 SIB

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Marine Walk Interpretation Board Signage
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£2000	£0	£2000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
3 Months	March 2015	May 2015

## The Project

Area tours carried out by the Boards to help determine programme for the year identified the need for interpretation board signage at Spottee's Cave and the Roman Stones at Marine Walk. This project will install a signage beside Spottee's Cave and stones believed to be of Roman origin at Marine Walk.

## Recommendation **Approve**

- The North Area Place and People Board recommend approval of the Application

## COMMUNITY CHEST 2014/2015 NORTH AREA - PROJECTS APPROVED December 2014 - February 2015

Ward	Project	Amount	Allocation 2014/2015	Project Proposals	Previous Approvals	Grants Returned (since April 2014)	Balance Remaining
<b>Castle</b>	No applications submitted for approval between December 2014 and February 2015						
	<b>Total</b>		<b>£15,341.50</b>	<b>£0</b>	<b>£9,778.04</b>	<b>£626.45</b>	<b>£6,189.91</b>
<b>Fulwell</b>	No applications submitted for approval between December 2014 and February 2015						
	<b>Total</b>		<b>£14,596.77</b>	<b>£0</b>	<b>£10,137.58</b>	<b>£26.16</b>	<b>£4,485.35</b>
<b>Redhill</b>	<b>Sunderland City Council – Sport &amp; Leisure</b> - Support the relocation of Redhill Play Area and purchase of new equipment.	£10,000		£10,000			
	<b>Total</b>		<b>£27,409.66</b>	<b>£10,000</b>	<b>£2,385</b>	<b>£33.16</b>	<b>£15,057.82</b>
<b>Southwick</b>	<b>High Southwick Methodist Church</b> - Contribution to the upgrade of the kitchen and cooking facilities used by the coffee and luncheon group along with other community groups.	£700		£700			
	<b>Sunderland City Council – RLS</b> - Purchase and installation of a new gate between the tennis court and bowling green at Thompson Park, to help alleviate anti-social behaviour.	£1,281		£1,281			
	<b>Total</b>		<b>£13,040.29</b>	<b>£1,981</b>	<b>£4,650</b>	<b>£0</b>	<b>£6,409.29</b>

<b>St Peter's</b>	<b>Redby Community Association -</b> Purchase and installation of 4 wall mirrors for the dance room within the centre.	£718		£718			
	<b>Chillingham House Residents -</b> Cost of a Christmas meal on 21st December at Chillingham House for 45 residents. Costs include meal and entertainment	£585		£585			
	<b>St Peter's Action &amp; Community Enterprise -</b> Contribution towards a Christmas party, on 17th December. Costs include buffet, refreshment, entertainment and decorations.	£250		£250			
	<b>Sunderland City Council RLS -</b> Purchase and installation of a new box gate with fencing at Edgesworth Crescent and removal of existing and replacement of bollards at garage site at Burscough Crescent.	£3,948		£3,948			
	<b>Roker Methodist Church Community Hall -</b> Roof repairs to Community Hall to repair a leak which is damaging rooms within the Community Hall.	£400		£400			
	<b>Total</b>		<b>£13,861.31</b>	<b>£5,901</b>	<b>£6,188</b>	<b>£26.16</b>	<b>£1,798.47</b>
<b>Totals</b>			<b>£84,249.53</b>	<b>£17,882</b>	<b>£33,138.62</b>	<b>£711.93</b>	<b>£33,940.84</b>



# Current Planning Applications(North)

Between 01/01/2015 and 15/02/2015

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/00160/FUL	Unit 2 Sunrise Enterprise Park Sunderland SR5 3RX	Change of use from childrens play centre into a distribution warehouse with ancillary offices and trade counter (Use Class B8).	04/02/2015	06/05/2015
14/02858/FUL	57 Keswick Avenue Sunderland SR6 8NN	Erection of a single storey extension to rear.	06/01/2015	03/03/2015
15/00037/FUL	39 Grizedale Court Sunderland SR6 8JP	Erection of a two storey side extension and porch to the front.	09/01/2015	06/03/2015
15/00106/LBC	Fulwell Pumping Station Shields Road Sunderland SR6 8JQ	Repairs to roof trusses.	21/01/2015	18/03/2015
14/02603/FUL	28 Seaburn Gardens Sunderland SR6 8BT	Erection of first floor extension to side to provide bedroom and ensuite	03/02/2015	31/03/2015
14/02671/FUL	16, 18 And 20 Rawmarsh Road Sunderland SR5 5HF	Erection of single storey rear extension.	05/01/2015	02/03/2015

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/00123/FUL	Land AtKidderminster Road, Rhondda Road, Ravenna Road And Robertson SquareSunderland	The erection of 88 dwellings consisting of 2,3 and 4 bed homes with associated hard and soft landscaping. To include stopping up and diversion of highway	03/02/2015	05/05/2015
15/00045/FUL	2 Peareth GroveSunderlandSR6 9NL	Erection of single storey extension to side and rear of property.	13/01/2015	10/03/2015
15/00182/FUL	26 Zetland StreetSunderlandSR6 0EQ	Part change of use of existing building and erection of a single storey extension to front and two storey extension to rear to provide 14 room bed and breakfast.	09/02/2015	06/04/2015
14/02862/FUL	RTC North1B Hylton ParkHylton Park RoadSunderland Enterprise ParkSunderlandSR5 3HD	Change of use from Class B1 offices to dental practice	06/01/2015	03/03/2015
15/00105/FUL	24 Grange ViewFulwell SunderlandSR5 1NU	Erection of single storey extension to side and rear of property.	20/01/2015	17/03/2015
15/00095/FUL	Bryony Park Nursing HomeThompson RoadSunderlandSR5 2SH	Erection of a conservatory to rear (south)	20/01/2015	17/03/2015

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/00017/FUL	IAC Group LimitedWayfarer RoadSunderlandSR5 3AX	Construction of level concrete floor slab over part of existing access road and erection of single storey storage building with fork lift access door and two fire exit doors.	27/01/2015	24/03/2015
15/00061/ADV	Thompson Park Service StationThompson RoadSunderlandSR5 1SF	Erection of 4no internally illuminated fascia signs, 3no non-illuminated fascia signs, 1no internally illuminated totem sign and 2no banner signs, 3no click and collect signs and 2no poster sign.	27/01/2015	24/03/2015
15/00080/FUL	66 Edward Burdis StreetSunderlandSR5 2RU	Erection of dormer windows to front and rear and single storey extension to rear of property.	29/01/2015	26/03/2015
15/00020/FUL	Former Police StationThe GreenSouthwickSunderlandSR5 2JE	Change of use from Sui Generis to A3 with new front entrance and windows and roller shutters to all windows.	30/01/2015	27/03/2015