

## NORTH SUNDERLAND AREA COMMITTEE

### AGENDA

Meeting to be held on Monday, 29<sup>th</sup> February, 2016 at 5:30pm

VENUE – Bunny Hill Centre, Hylton Lane, Sunderland, SR5 4BW

#### Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman - Place), R. Copeland (Vice Chairman – People), M. Beck, R. Bell, B. Curran, R. Davison, M. Elliott, B. Francis, G. Howe, J. Jackson, S. Leadbitter, D. MacKnight, P. Stewart and N. Wright.

#### Part I

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Information contained in this agenda can be made available in other languages and formats on request.

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\* Denotes an item relating to an executive function

**ELAINE WAUGH**  
Head of Law and Governance

**19<sup>th</sup> February, 2016**

**At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in BUNNY HILL CENTRE, HYLTON LANE, SUNDERLAND on MONDAY, 7<sup>th</sup> DECEMBER, 2015 at 5.30p.m.**

**Present:-**

Councillor Wilson in the Chair

Councillors Beck, Bell, Davison, Elliott, Foster, Francis, Leadbitter, MacKnight and Stewart

**Also in Attendance:-**

PC Samuel Brown	-	Northumbria Police
Ms. Wendy Cook	-	Youth and Community Lead, SNCBC
Mr. Steve Graham	-	Tyne and Wear Fire and Rescue Service
Ms. Louise Hill	-	Head of Improvement, Sunderland City Council
Ms. Vivienne Metcalfe	-	Area Community Officer, Sunderland City Council
Mr. Andy Old	-	North Area Response Manager, Sunderland City Council
Ms. Ruth Oxley	-	Area Network Representative, SNYP
Ms. Allison Patterson	-	Area Coordinator, Sunderland City Council
Insp. Phil Smailes	-	Northumbria Police
Ms. Susan Stanhope	-	Area Lead Executive, Director of Human Resources and Organisational Development
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council

**Chairman's Welcome**

The Chairman welcomed everyone and opened the meeting, inviting introductions from those in attendance and advising of the process for recording meetings.

**Apologies for Absence**

Apologies for absence were submitted to the meeting on behalf of Councillors Copeland, Curran, Howe, Jackson and N. Wright and on behalf of Insp. Tony Carty and Mr. Graham Wharton.

## **Declarations of Interest**

Matters Arising from the Minutes – Councillor Bell made an open declaration as a Council appointed Governor for Red House Nursery and Northern Saints Church of England Voluntary Aided School as they were discussed under matters which arose under the minutes from the previous meeting.

## **Minutes of the last meeting held on 5<sup>th</sup> October, 2015**

Councillor Davison referred to the 20mph zone around North Saints School and advised that in her opinion they were not working as stand alone traffic calming measures. Councillor Stewart agreed with the comments made and raised further concerns as he was aware the school was looking to increase its admissions numbers in the future which would only exacerbate problems further. He advised that having looked at guidance, it was clear that without further works and a programme to set out larger zones it would be unlikely that the 20mph zones would ever work.

Ms. Patterson advised that the issue had been discussed at a previous meeting of the North Sunderland Place Board and that an Officer was expected to return to either the January or February meeting of the Board to provide further updates. She agreed to approach the Officer following these discussions so that they could address Members concerns and advise of any future planned programmes of work.

1. RESOLVED that the minutes of the last meeting of the Committee held on 5<sup>th</sup> October, 2015 be confirmed and signed as a correct record.

## **Place Board Progress Report**

The Chairman of the North Sunderland Area Place Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Foster presented the report which provided a summary of the key areas of influence / achievements of the North Sunderland Place Board up to 26<sup>th</sup> November, 2015.

Members having considered the progress report, it was:-

2. RESOLVED that the progress and performance update with regards to the North Sunderland Area Place Board Work Plan for 2015/16 be received and noted.

## **People Board Progress Report**

The Chairman of the North Sunderland Area People Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Ms. Metcalfe presented the report which outlined a summary of the key areas of influence / achievements of the North Sunderland Area People Board up to 26<sup>th</sup> November, 2015.

Councillor Foster referred to the last People Board and asked what the new bridge was to bring to the area in relation to job prospects and skills. Ms. Patterson advised that David Abdy, Project Director, New Wear Bridge had attended the last meeting of the People Board but had not entered into that level of detail. The Committee were informed that he would continue to attend other meetings of the Board in the future to keep Members up to date on the development.

In response to a query from Councillor Davison regarding progress on the Redhill playpark, Ms. Metcalfe advised that the Committee had aligned SIB funding to the provision of the park and that this would remain until the project was completed and officially recalled by the Committee. With regards to the potential to look at an external provider to undertake the works if the Council were not able to carry out the work in a timely fashion, Ms. Metcalfe proposed that it may be beneficial to meet with Victoria French and the Ward Members to discuss what options were available to them.

Councillor Davison referred to 3.4 of the Work Plan and asked if Officers could assure Members that the apprenticeships being offered to young people were meaningful and not Employees taking advantage of the opportunity. Ms. Metcalfe explained that they could look at the feedback from the project to see which apprenticeships had been secured as part of it.

Members having no further comments or questions, it was:-

3. RESOLVED that the progress and performance update with regards to the North Sunderland Area People Board Work Plan for 2015/16 be received and noted.

## **Partner Agency Reports – North Sunderland Area Voluntary and Community Sector Network**

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the Network.

(for copy report – see original minutes)

Ms. Oxley, Area Network Representative, took the Committee through the report providing an update on the work being undertaken by the North Sunderland Area VCS Network.

Ms. Oxley advised that the network had requested to be involved in engagement and networking opportunities in relation to the Seafront regeneration and asked how the Area Committee to consider how they could maximise this opportunity. Ms. Metcalfe proposed that the matter be referred to the North Sunderland Area Place Board to discuss at a future meeting.

Members having fully considered the report, it was:-

4. RESOLVED that the content of the report and the opportunities and issues raised by the North Sunderland Area Voluntary and Community Sector Network be received and noted.

### **Partner Agency Reports – Northumbria Police**

Neighbourhood Inspector Phil Smails of Northumbria Police gave an update to the Committee on the current position with regards to crime and anti-social behaviour data and of any on-going issues in the North Sunderland area.

Members were circulated crime figures in relation to the North Sunderland Area for the period up to 30<sup>th</sup> November, 2015 and their comparison to the same period in 2014, with particular reference to:-

- |                                |   |                               |
|--------------------------------|---|-------------------------------|
| - Burglary Dwelling            | - | 7 fewer offences (down 9%)    |
| - Burglary Other than Dwelling | - | 74 fewer offences (down 39%)  |
| - Vehicle Crime                | - | 71 fewer offences (down 34%)  |
| - Shoplifting                  | - | 54 fewer offences (down 21%)  |
| - Youth ASB                    | - | 240 fewer offences (down 35%) |

Members referred to the increase in wheelie bin thefts and asked if it was in any particular area. The Officers advised that there was no apparent pattern to how and where wheelie bins were going missing but that it was an issue city wide and since the Council had changed the process for getting a new wheelie bin, whereby the resident had to provide a crime number, then obviously the numbers of recorded crimes would increase.

With regards to the issues at Hylton Castle from youths throwing mud and rocks, the Officers advised that they had patrolled the area recently and managed to identify a number of children who had been involved and their parents would be getting visited shortly.

Councillor Bell asked that a letter of thanks be forwarded to Mr Bruce Wild who he was aware had recently left the service but had worked in the North Sunderland Area for a number of years. He also asked if new Officers contact details for the area could be forwarded to Members.

Councillor Foster having thanked Inspector Smails and PC Brown for their report and continued excellent work in the North Sunderland Area, it was:-

5. RESOLVED that the update from the Northumbria Police be received and noted.

### **Partner Agency Reports – Tyne and Wear Fire and Rescue Services**

Mr. Steven Graham, Station Manager, Tyne and Wear Fire and Rescue Services provided a verbal update to the Committee, on performance in relation to the local indicators for the North Sunderland Area Committee area.

Members were advised of the current figures in relation to the North Sunderland Area, with particular reference to:-

- i) the number of deaths from accidental / all dwelling fires – none;
- ii) the number of injuries from accidental / all dwelling fires – none;
- iii) accidental fires in domestic properties – 2;
- iv) deliberate primary fires – 3; and
- v) deliberate vehicle fires – 1.

He advised the Committee that the main focus of the service's attention was secondary deliberate fires which had increased with fourteen incidents in Southwick and thirteen incidents in Redhill in the last month alone. When working out the cost of these fires on the service it had been approximated at £2,000 per incident.

Mr. Graham informed the Committee that the new station, Marley Park, was officially opened on 23<sup>rd</sup> October, 2015 and had two community rooms which could be used and Members were more than welcome to contact him directly if they wished to undertake a visit.

In response to a question from Councillor Davison regarding the bases for the smaller vehicles, Mr. Graham advised that they were based in the city centre but could be on site in the North Sunderland Area within 12 minutes, quicker if the emergency lights were used.

Councillor Francis asked if he could be provided at some point in the future with the comparative number of fires in the Fulwell area for when the station in Fulwell had been open and for the same timeframe once the station had been relocated.

The Chairman having thanked Mr. Graham for his report, it was:-

6. RESOLVED that the update from the Tyne and Wear Fire and Rescue Service be received and noted.

## **Financial Statement and Proposals for Further Allocation of Resources**

The Head of Scrutiny and Area Arrangements submitted a report (copy circulated) which requested Members to give consideration to a financial statement as an up to date position in relation to the allocation of Strategic Initiatives Budget and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Officer presented the report drawing attention to the recommendations detailed within the report.

Having fully discussed the application and those in attendance having answered Members questions; it was:-

### **7. RESOLVED that:-**

- (i) the financial statements as set out in paragraphs 2.1 and 3.1 of the report be noted;
- (ii) the delegated decision to correct the allocation of SIB funding to Southwick CA to Redhouse CA from the previous meeting be noted;
- (iii) approval be given to the allocation of an additional £7,000 from the SIB budget for 2015/16 to support the Downhill Wheeled Sports Park;
- (iv) approval be given to the allocation of £4,000 from the SIB budget for 2015/16 to support the Village Atlas Project;
- (v) approval be given to the allocation of an additional £4,116 from the SIB budget for 2015/16 to support the Wheatsheaf Clock Phase 2 project, along with the £3,651 previously approved and the underspend from Phase 1 of £2,229 so that SIB available for the project is £9,996;
- (vi) approval be given to the Call for Projects to deliver School Holiday Activities in Easter and Summer 2016; and
- (vii) the twelve approvals for Community Chest supported from the 2015/16 budget as set out in Annex 3 to the report be noted.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) D. WILSON,  
Chairman.



**29<sup>th</sup> February 2016**

**REPORT OF THE CHAIR OF THE NORTH AREA COMMITTEE**

**North Area Committee Annual Report 2015-16**

**1 Purpose of Report**

- 1.1 To approve the North Area Committee's Annual Report as part of the combined Area Committee Annual Report 2015-16 to be presented to Full Council.

**2. Background**

- 2.1 This will be the fifth year that all Area Committee reports have been brought together in one combined report and presented to Full Council.
- 2.2 Area Committees are appointed by the Council to ensure improved service delivery at a local level in the context of best value and more efficient, transparent and accountable decision making. They deliver this role through:
- Monitoring the quality and effectiveness of services delivered by the Council and other main providers in the area
  - Working in partnership to develop efficient and effective solutions to city-wide issues as well as supporting local area priorities
- 2.3 2015-16 has been an incredibly busy and challenging year for us all. The Annual Report for 2015-16 showcases some of the key achievements delivered this year through the dedicated work of the five Area Committees and their supporting Place and People Boards. It also highlights how we translate the principles of a community leadership council in practice and the central role played by local councillors in helping to strengthen our communities.

**3. Annual Report 2015-2016**

- 3.1 The Annual Report for North Area Committee 2015-2016 is attached as **Annex 1**
- 3.2 It is important that the Annual Report is viewed as a collaborative achievement and the North Area Committee would like to thank everyone who has contributed towards the outcomes achieved through the work of the Area Committees and the supporting Place and People Boards.

**4. Recommendation**

- 4.1 Members are requested to consider and approve the North Annual Report for inclusion in the combined Area Committee Annual Report for 2015-16.

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## North Sunderland - How we made a difference – highlights from 2015 / 2016

### Our local priorities for North Sunderland were

#### Environment and Greenspace:

- To determine approaches to work alongside communities to deal with neglected land, housing, shopping parades and industrial estates where relevant in the North of the city
- Continue to Influence the design, delivery and review of Place Based Services devolved to Area Committee

#### Heritage:

- Continue to support Southwick Community Christmas.
- Arrangements for a Battle re-enactment to take place at Hylton Castle in August 2016
- Further development of the site housing the clock at Monkwearmouth and in preparation for the centenary of the Zeppelin bombing in April 2016
- To support and influence the successful Heritage Lottery Bid for Hylton Castle

#### Health and Wellbeing:

- Deliver a package of initiatives at Marine Walk, Roker. Including the development of the former paddling pool site, a site for beach sporting activities, establishment of the Roker Bike Hire Scheme and marked routes for walking, jogging and running
- Additional marked routes for walking, jogging and running at Hylton Castle and Downhill
- Deliver a package of events and activities for young people to maximise use of greenspace and beachfront during the summer of 2015 and plans for further activities during Easter and summer 2016
- Deliver small scale projects to help reduce social isolation
- Support Community Associations to develop capacity as community hubs

#### Activities for Young People:

- Continue to Influence the design, delivery and review of People Based Services devolved to Area Committee
- Work with young people to design and deliver the Phase 2 development of the Downhill Wheeled Sports Park

#### Job Prospects and Skills:

- Improve opportunities for Education, Employment and Training for young people through the effective delivery of the Employability, Back on Track and Cadet Projects

### Our year in numbers

We approved £xx of projects to implement specific local priorities, supporting our own council departments and supplementing funding of partner agencies to improve services to the local community.

% Council led?

% Third sector led?

Southwick Illuminations Phase 2	£20,662
Wheatsheaf Gyrotory Clock Phase 2	£9,996
Johnston Villas Fencing Project	£2,836
Downhill 3-2-1 Route	£4,500
Redhouse Academy Wall Repairs	£1,697
Summer Fun Having a Blast - additional (total SIB awarded to support summer activities in 2015 £38,572)	£629
Holiday Hunger Pilot Scheme	£5,000
Development of former Paddling Pool at Roker - additional (total project cost £39,120 - £23,620 SIB plus match funding from CCG £15,500)	£9,120
Delivering Services and Activities across the North – Self-Supporting Community Associations	£10,000
Hylton Castle Redevelopment	£40,000
Battle Re-enactment at Hylton Castle – planned for August 2016 – additional (budget increased to a total SIB award of £36,000 – to allow for a 2 day event)	£10,000

Ferryboat Lane Parking Scheme	£8,000
Redhill Play Area (identified as match funding to future S106 Allocation for the area)	£40,000
School Holiday Activities Easter and summer 2016 – Call for Projects	£40,000
Downhill Wheeled Sports Park – additional (total SIB grant allocation for Phase 2 £42,000)	£7,000
Limestone Landscapes – Village Atlas Project	£4,000
Further projects approved at February Area Committee here XXX	

We have also awarded xx grants to the value of xx to xx organisations. The average grant value is xx

## Highlights

- 848 young people participated in the North Area Summer Holiday Activities Programme 2015. Activities included sports, play, arts, crafts, drama, dance, cookery and environmental projects and were delivered on local green spaces, in community buildings, schools, on the riverside and seafront. During the final week of the programme a Beach Party/Festival took place allowing children and young people to share their achievements and celebrate completion of the project.
- The Roker Cycle Hub set up on Marine Walk in July 2015 offering the opportunity for people of all ages and abilities to hire both standard and electric cycles.
- 3 marked out routes to encourage walking, jogging and running were established in the North of the city.
- A number of activities were provided by local Community Organisations and Community Associations targeted at older people in the North, to prevent social isolation. Activities included healthy cooking, day trips around the region, reminiscence works, dancing, keep fit, singing, IT, gardening and meditation.
- The Back on Track Project works with 14-16 year olds in Secondary Schools in the North of the city who are likely to become Not in Employment Training or Education (NEET) post 16. Delivering accredited and non-accredited activities and courses to increase self-esteem, raise aspirations and hopefully propel those young people into education, employment or training. The project has worked with 145 young people to date. In addition to working with their parents/guardians who are invited to complete the Positive Parenting Programme.
- Increasing the employability of 16-25 year olds from the North of Sunderland. SNYP Employability Project has given advice and support to 272 people since setting up the project in February 2014. 70 of which have been supported into employment, and 69 16 – 19 year olds into further education.
- Castle View Enterprise Academy gained accreditation to run a Combined Cadet Force Unit at the school. 167 applications were received for 30 places available in the first tranche. The provision is offered as both curricula and extra curricula activity.
- Surf Rake and Beach Cleaning Programme during Summer Season 2015.
- Residents Parking Scheme at Ferryboat Lane to alleviate problem parking.
- Southwick Christmas Switch on event 2015, Southwick Village Green on Friday 27<sup>th</sup> November with the involvement of SNYP, Southwick Primary School Choir and Salvation Army Band, switch on performed by Right Worshipful the Mayor of the City of Sunderland, Councillor Barry Curran.

29<sup>TH</sup> February 2016

**REPORT OF THE CHAIR OF THE PLACE BOARD  
Place Board Progress Report**

**1 Purpose of Report**

1.1 To provide an update of progress against the current year's (2015/16) Place Board Work Plan.

**2. Background**

2.1 Earlier this year the priorities associated with Place were referred to the North Place Board to action on behalf of the Area Committee. The Place Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

**3. Area Governance Arrangements**

3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-

- a. Influencing decisions on services delivered at a local level; and
- b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.

3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.

3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work/recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr. S. Foster
Castle	Cllr D. MacKnight
Redhill	Cllr R. Bell
Southwick	Cllr N. Wright
Fulwell	Cllr M. Beck
St. Peter's	Cllr. J. Jackson

**4. Key Areas of Influence/Achievements up to 18<sup>th</sup> February 2016**

4.1 Outlined below is a summary of the key areas of influence / achievements of the North Place Board up to 18<sup>th</sup> February 2016

Action Taken	Outcome
<b>Local priority: Environment &amp; Green Space</b>	
	<ul style="list-style-type: none"> <li>• Area Tour held July in order for members to identify priorities for 2015 – 2016</li> <li>• Members continue to identify Marine Walk at Roker as a key priority and seek to enhance the redevelopment already taking place in relation to an offer of activities for older young people, access to exercise for families and</li> </ul>

	<p>usage of Roker Beach.</p> <ul style="list-style-type: none"> <li>• Consultation has been carried out with young people on the future use of the former Roker Paddling Pool and options to provide activities/facilities at the site and proposals were agreed by December 2014 Area Committee with £30,000 funding allocated (£15,500 Green Space and £14,500 SIB) to support developments. Sunderland City Council Design Services have developed proposals for the redevelopment which have been considered by the Place and People Board with recommendation to be presented to October Area Committee. October Area Committee agreed design proposals and further SIB funding of £9,120 to deliver the redevelopment of the Former Roker Paddling Pool Project.</li> <li>• Redevelopment of the Former Roker Paddling Pool has commenced and expected to be completed February 2016</li> <li>• Surf Rake delivered in July 2015. Initial rock pick took place in advance of daily beach cleaning being implemented on part of Roker Beach and Seaburn Beach (summer season only).</li> <li>• Harbour Beach rock pick and beach realignment actioned 8<sup>th</sup> September 2015, followed by daily cleaning using surf rake until end of summer season</li> <li>• The Place Board proposed that action be taken at Ferryboat Lane to alleviate problem parking in that area. A request to fund and implement a Resident's Permit Parking Scheme at Ferryboat Lane was agreed at October Area Committee. Notice of proposals to be published February 2016 with closing date for objections March 2016, subject to no objections works to be undertaken Spring/Summer 2016.</li> <li>• Wild Meadow Pilot. Representative of B Lines Project attended September Place Board members proposed two areas for planting – Almond Drive and Johnston Villas as pilot within the B Lines funding with further proposals to come to future Place Board for consideration. For both areas planting will commence Spring 2016.</li> <li>• January Place Board received a presentation on the Strategic Cycle Network. Members supported and endorsed the approach to achieve better cycleways in the North Area of the City, giving valuable leverage in securing external grant and appropriate developer contributions.</li> <li>• Representatives of Network Operations attended January Place Board to update members on 20mph zones with expected delivery Spring 2016 of Seaburn Dene Primary, Fulwell Infant and St John Boscots and a commitment to look at Fulwell Junior/Sea Road). All schools throughout the city to be investigated for suitability for future phases. In addition commitment made for 20mph zone in Castletown to be checked, i.e. ensure signs, road markings in place following developments and report</li> </ul>
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	back to Ward Members.
<b>Local priority: Heritage</b>	
	<ul style="list-style-type: none"> <li>• The Cultural Heritage Manager attends Board to provide regular updates on the Hylton Castle Project, with the HLF bid for the redevelopment of the Castle submitted August 2015. To support the redevelopment North Area Place Board supported a SIB application to October Area Committee. October Area Committee agreed funding of £40,000 SIB to support the project subject. 01.02.2016 formal announcement of successful HLF bid made.</li> <li>• Members invited proposals to deliver a Battle Re-enactment Event at Hylton Castle and in October 2014 Area Committee approved an SIB application from Sunderland North Community Business Centre to deliver this event. Subsequent discussions with the re-enactment organisation, Sealed Knot, has identified two day event in 2016 is the preferred option. Proposal for change to SIB application agreed at October Area Committee.</li> <li>• Discussions ongoing with Sealed Knot regarding potential dates for re-enactment, potential within the funding available to have a major event on the Bank Holiday weekend in August 2016 due to Sealed Knot receiving a cancellation. This would bring additional regiments and a larger event over a two day period. There is a requirement for a larger event for a suitable campsite for the army therefore discussions are ongoing to identify a suitable location within the North.</li> <li>• Fulwell Quarry identified as the preferred option for camping, SNCBC and Sealed Knot supported by SCC are currently in negotiations to secure the site and agree a contract for a major event to be delivered over the August Bank Holiday weekend.</li> <li>• Members have discussed the possibility of further improvements to signage at Marine Walk, the River and Sculpture Trail. This is to be considered as part of a larger project of improvements to be delivered in tandem with the development of the Tall Ships Programme. A joint project is being developed with Family Adult &amp; Community Learning, Cultural Spring and St. Benet's School who have indicated a willingness to deliver the project, anticipated commencement of delivery January 2016. Further update provided from FACL and Training Provider that there is no take up from schools to work on this project therefore a Call for Projects through future Place Board and North VCS Network is to be developed for installation of the signage.</li> <li>• Members have discussed and agreed further options to develop the site housing the clock at the Wheatsheaf. SIB funding has been agreed for hard standing and steps at the site around the clock with final costs and the inclusion of a bench agreed at December Area</li> </ul>

	<p>Committee and works commenced January 2016.</p> <ul style="list-style-type: none"> <li>• Limestone Landscapes submitted a SIB expression of interest to the November Board to support a HLF application which will lead to the delivery of a Village Atlas Project covering the wards of Southwick/Fulwell and an element of St. Peter's (Tufa at Marine Activities Centre, North Dock). November Board agreed to recommend an SIB contribution of £4,000, subject to successful HLF application, which was agreed at December Area Committee.</li> <li>• Update presentation delivered to the January Board on the HLF funded Pier Redevelopment Project</li> <li>• Sunderland City Council submitted a SIB expression of interest to the January Board to support the development of a Zeppelin Arts Project in the North. Board members agreed to recommend full application to be presented to February Area Committee with increased costs on full application to cover all schools within St. Peters and Southwick wards being invited to be involved. (<b>Item 5 Annex 1</b>)</li> <li>• February Board received a full presentation on the Tall Ships with members requesting the opportunity to influence decisions and support community engagement and the development of the Sail Trainees programme for North Young People</li> </ul>
<b>Influencing role</b>	
Responsive Local Services	<ul style="list-style-type: none"> <li>• The Area Response Manager ensures that regular communication with all elected members influences street scene service delivery to meet local need.</li> <li>• November Place Board received a presentation on Northumbria in Bloom, the winter maintenance programme and joint working arrangements across the North and the Seafront from the Area Response Managers.</li> <li>• January Board received an update on the tree cutting at Riverdale.</li> </ul>
Public Protection and Regulatory Services (PPRS)	<ul style="list-style-type: none"> <li>• Update on PPRS presented to Place Board in September 2015 to raise awareness of the Service and members continued opportunity to influence and obtain information from the service as required.</li> </ul>
Highways Maintenance Programme	<ul style="list-style-type: none"> <li>• November Board received an update on the 2015 – 2016 highway maintenance programme and the process for members to influence and prioritise the areas of capital maintenance works for 2016 – 2017.</li> <li>• Locations for consideration identified by elected members, residents and highways maintenance staff will be presented to the Board in February 2016.</li> <li>• At the February Board members agreed recommendations to Area Committee for the completion of capital maintenance programmes in the North as described at <b>Annex 2</b></li> </ul>

## **5. Recommendations**

- 5.1 Members are requested to consider the progress and performance update with regards to the North Place Board Work Plan for 2015/2016 as detailed in **Annex 1**
- 5.2 Consider and agree the recommendations of the Place Board regarding the Highways Capital Maintenance programmes for the North for 2016/2017 attached at **Annex 2**

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**ITEM 3 Annex 1**

**Work Plan 2015 – 2016**

**Place**

<b>Actions 2015/16</b>			<b>Due for Completion/ Implementation</b>
<b>1</b>	<b>Environment and Green space</b>	<b>Progress Update</b>	
1.1	<p>Sites identified as priorities last year c/fwd for action in this year include:-</p> <ul style="list-style-type: none"> <li>a. Southwick Social Club</li> <li>b. Victoriana Building</li> <li>c. 2<sup>nd</sup> phase of tree thinning at Baltimore/Riverdale</li> <li>d. Fencing - Land to rear of Johnstone Villas (Funding request to June Area Committee)</li> <li>e. Pilot wild meadow planting 1 location in the North.</li> <li>f. Influence the development of the site of the former Tyre Services Building.</li> </ul>	<ul style="list-style-type: none"> <li>• Southwick Social Club. Draft Schedule of repairs sent to leaseholder May 2015. Owner advised if works complete and maintained no further action required. Demolition is the next step and would be a suitable solution if the funding cannot be found to both action and remain on top of the repairs. Section 215 Notice was proposed to be served in June, affording the owner 2 months to comply with the repairs outlined in the notice, failure to comply resulting in a fine of £1000 which will rise by £100 per day until works carried out. Meeting held wc 22<sup>nd</sup> June with leaseholder to discuss proposals to carry out repairs prior to Notice being issued. Leaseholder considering surrender of the property – terms to be agreed. Demolition costs in the region of £150k. SCC Valuation manager seeking financial approval. Finance approval confirmed 23<sup>rd</sup> September 2015. 24<sup>th</sup> September notice served on owner requesting decision on surrender of lease to Sunderland City Council.</li> <li>• October 2015 the leaseholder advised SCC that he planned to sell the lease to Sunderland Property Partners. SCC are working with the leaseholder and the proposed new lease holders to discuss their plans. Demolition of the club property is part of the plans for the new leaseholders this will not occur until next year</li> </ul>	

		<p>due to extremely high levels of asbestos in the building and the requirement for a bat survey which cannot be commenced until the bat survey period Apr – Sept.</p> <ul style="list-style-type: none"> <li>• Licence to assign the Lease completed 5<sup>th</sup> February 2016 with further updates to be provided</li> <li>• Victoriana Building. Letter issued in 21<sup>st</sup> May 2015 It reminded the owner of the letter sent on 10th June 2014 re state of disrepair after which shop fronts were painted so formal action was held off anticipating redevelopment. No further improvement or redevelopment has taken place, and planning consent to convert the building into student accommodation expired unimplemented in November 2014. As such the owner was advised of the intention to serve a Notice under Section 215 of the T&amp;C Planning Act. Notice served on 25<sup>th</sup> July with a period of 3 months compliance to repair or demolish (unless an appeal made beforehand). Owner has advised that he is actively marketing the property and no longer wishes to develop.</li> <li>• Owner of Victoriana Building has advised contractors appointed to carry out demolition – Demolition expected to commence March/April 2016.</li> <li>• Tree Thinning at Riverdale is now going through procurement process. Procurement process complete with main works completed January 2016, some further works to be completed</li> <li>• Funding for fencing on land behind Johnstone Villas, approved at June Area Committee. Delegated Decision has now been signed off and order placed. Fencing now installed.</li> <li>• Wild Meadow Pilot. Representative of B Lines Project attended September Place Board members proposed two areas for planting as pilot within the B Lines</li> </ul>	
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		<p>funding with further proposals to come to future Place Board for consideration:</p> <ul style="list-style-type: none"> <li>• Almond Drive</li> <li>• Johnston Villas</li> </ul> <p>Planting for both areas to commence Spring 2016</p>	
1.2	Identify sites as part of annual tour and determine approaches to work alongside communities to deal with neglected land, housing, shopping parades, industrial estates etc. Develop a programme of initiatives to be developed throughout the year ahead.	Tour took place 10 <sup>th</sup> July 2015. Discussed further at September Place Board.	Tour July 2015
1.3	Local shopping parades. Targeted engagement with traders at Southwick and Sea Road Shopping Parades in relation to explore the possibility of traders working together to encourage trade and look and feel of the area.	<ul style="list-style-type: none"> <li>• Visits held to Sea Road Traders and interest in forming Traders Association identified.</li> <li>• Visit to Southwick Traders commenced end of September.</li> <li>• Developing support for groups to form.</li> <li>• First meeting of Sea Road Traders held 14<sup>th</sup> January 2016 with second meeting to be held late February</li> </ul>	
1.4	Consider specific opportunities to influence RLS delivery as they arise. (E.g. annual reminder to shops re responsibilities for keeping frontage clear of litter, dog fouling education and enforcement)	<p>Specific Issues raised at June Area Committee (links to 1.3 above):-</p> <ol style="list-style-type: none"> <li>a. Enforcement. – Remains as a priority for members.</li> <li>b. Shakespeare Street &amp; Southwick Green Shops. Craig Wilson (Customer Relations Officer Street scene) to arrange for letters to go out to traders to remind them of their responsibilities for keeping frontage clear of litter. End September/early October.</li> <li>c. DeVito's in Fulwell Ward – litter and parking. Litter - Craig Wilson (CRO Street scene) visited DeVito's re litter. Issue and is monitoring the situation. Parking – Ward Members have picked this up directly with SCC's Network Parking Manager (Julie Tunstall). The area is visited on a regular basis, however, finding that when they arrive any vehicles</li> </ol>	During 2015/16

		<p>that are parked are being removed from the area therefore do not issue many PCN's. Eventually this problem should be greatly reduced as motorists get the message. However it is difficult to eliminate it altogether as there is always the chance that the people doing this are different and there are always the people who will take the chance.</p> <p>d. Beach House Development on Roker Park – Double Yellow Lines - concerns over eligibility for parking. Issue referred to a meeting held on 26.6.15 with Cllrs Speding, Mordey, Jackson and Curran, Paul Lewins and Dan Hattle. Agreed to introduce a loading ban on Marine Walk to tackle the parking issues. Ban now in place and allows instant tickets to be issued by traffic wardens and prevent blue badge holders parking. Traffic and parking management will be developed further as part of Marine Walk Phase 3</p> <p>Cllr Howe Issue raised at September Place Board:</p> <p>a. Cuthbertson Court Residents experiencing foul odour around grass verge location adjacent to windows and have requested the area is tarmaced. RLS carried out enforcement and site visits and no issue identified. Environmental Health have carried out site visits and no odour evidenced. Cllr Howe provided with information to share with residents on submitting complaint if issue re occurs and contact details to raise the issue with Northumbria Water if residents wish to have drains checked</p>	
1.5	Improved partnership working RLS and G2.	Being progressed by Andy Old and Michael Donachie. Team Leaders and Customer Relations Officer (CRO) from Street scene are in contact with Gentoo Officers in specific areas. Meetings are set up with Michael Donachie to review how RLS/G2 work together. Meeting held	During 2015/16

		24.9.15 at Cornhill Centre with joint working discussed. Gentoo committed to arranging future meetings when necessary.	
1.6	Continue to identify priorities for Highways Maintenance Programme: a. Discuss initial options b. Final recommendations agreed	<ul style="list-style-type: none"> <li>• Initial options to come to board in November 2015.</li> <li>• November Board received update on 2015 – 2016 highway maintenance programme and the process for members to influence and prioritise the areas of capital maintenance works for 2016 – 2017.</li> <li>• Locations for consideration identified from members, residents and highways maintenance staff will be presented to the February 2016 Board</li> <li>• Board agreed engineer recommendations to be presented to February Area Committee</li> </ul>	a. November 2015 b. March 2016
1.7	Continue to influence the development of Core Strategy, and future land use in the North.	For discussion at a future board meeting.	
1.8	Consider influence and added value to Coastal Communities Programme at the Seafront including:- a. Purchasing a Surf Rake b. Influencing improved access to toilet provision.	<p>a. Surf Rake delivered in July 2015. Initial rock pick took place in advance of daily beach cleaning being implemented on part of Roker Beach and Seaburn Beach (summer season only). Further discussions taking place re using surf rake at 'Harbour Beach' at Roker.</p> <p>b. Harbour beach rock pick actioned 8<sup>th</sup> September 2015</p> <p>c. Surf Rake season now complete and it is envisaged that it will be redeployed in 2016 between the months of May – September with frequency confirmed when RLS budgets for 2016 are identified</p> <p>d. Toilet Provision – update on rolling programme of refurbishment/replacement:-</p> <ul style="list-style-type: none"> <li>• Seaburn Shelter - new public toilets to be provided as part of the redevelopment (including Adult Change Place Facility). Seaburn Centre toilets are open to the public in the meantime</li> <li>• Tram Shelter Toilets - remain closed due to structural damage. No funding at present to</li> </ul>	a. July 2015 b. On-going.

		<p>repair/refurbish.</p> <ul style="list-style-type: none"> <li>• Cat &amp; Dogs Steps Toilet Block - Refurbished in recent years.</li> <li>• Marine Walk Toilet Block - Options being considered to carry out some refurbishment as part of Marine Walk phase 3 improvements.</li> <li>• Bungalow Cafe Block - Future plans include this block is to close and be replaced with a new block (including Adult Change Place Facility) in the car park adjacent to Sue's Cafe.</li> </ul>	
1.9	Thompson Park House Development as a multi-purpose facility to provide a community amenity for local residents: - funded first phase including Feasibility Study.	<ul style="list-style-type: none"> <li>• SIB awarded to enable the commencement of the development of the derelict property at the entrance of Thompson Park into a multi-purpose facility to provide a community amenity to local residents. Feasibility study and business plan complete, engaged with local residents re proposals for the building, planning application agreed, shutters installed to ground floor windows and doors. Working on a conditional agreement re the lease with SCC, funding application submitted to Biffa for capital costs, working on a funding application to Reaching Communities. Biffa funding application unsuccessful project lead working on further funding options.</li> <li>• Match funding is required prior to any further release of SIB funding, ACO working with Project lead to re-profile project with updates to be provided to future Boards</li> <li>• Request to be presented to February Area Committee to approve extension of project.</li> </ul>	Completion March 2016
1.10	Thompson Park Phase 2 – further development including paths, fitness trail and equipment to encourage further visitor activity. Design Services currently developing proposals to deliver part project within SIB funds available whilst awaiting	June 2016. Area Committee approved an extension to this project and agreed to implement the SIB element of the project. Design proposals currently in development with Thompson Park Steering Group discussing proposals at September 2015 meeting and further discussions held at	Entire Project due for completion 2017

	confirmation of match funding	November Steering Group Meeting with works commenced January 2016	
1.11	Chair to progress discussion with Portfolio Holders re policy on Tree Felling in the city and potential opportunity to influence.	Discussions on-going.	
1.12	20mph Zones - discussion to take place at a future meeting to understand what will be delivered in the North.	<p>An update on progress was emailed to all North Area Members as per request made at October Area Committee.</p> <p><b><u>20mph Zone Pilot programme.</u></b>  Delivery of this programme has been relatively slow due to the consultation process involved for the incorporation of physical humps. There have been some changes in government legislation and a new methodology to move forward has been applied. This involves providing lining and signing to areas to bring average speeds down to below 24mph. If this does not work then physical measure will be considered.</p> <p>The original list of the 15 number 20mph zone schemes is split below into phases:</p> <p><b><u>Phase 1</u></b> - Silksworth, Marley Potts and Plains Farm – <b>Complete.</b>  <b><u>Phase 2</u></b> - Ford, Leechmere and Hetton. Likely to be delivered in 2016/2017, subject to satisfactory completion of the statutory processes.  <b><u>Phase 3</u></b> - Town End Farm, Concord and Biddick. Likely to be delivered in 2017/2018 subject, to satisfactory completion of the statutory processes all subject to resources being available both staff and financial.  <b><u>Phase 4</u></b> - Seaburn Dene, Redhouse, Pennywell, Hill View, Oxclose and Hall Farm. Likely to be delivered in 2018/2019, subject to satisfactory completion of the statutory processes all subject to resources being</p>	Members to be updated on scheme

		<p>available both staff and financial.</p> <p><b><u>School 20mph schemes</u></b></p> <ul style="list-style-type: none"> <li>• There is a list of schools that have been known to exhibit parking problems etc. in the city.</li> <li>• Sunderland City Council put forward a pilot programme of 5 schools as an initial programme to assess issues involved in developing a planned programme of works.</li> <li>• One school in each regeneration area was identified as the priority school, following discussions with the Schools/Road Safety Teams.</li> <li>• Northern Saints Primary School is the priority for the North and to be delivered in the first phase.</li> <li>• It is proposed to work through the remainder of the list of 35 top ranked schools over the next few years (subject to resource availability) and then move onto all schools that require such a scheme (the next 75+).</li> <li>• With up to 120 schools in the city the school 20mph installations and a proposed delivery programme of 5 and 10 sites per year it will take many years to complete.</li> <li>• With this number of schools involved, a planned programme will take some years to complete. It is hoped the target list of 35 would be completed during the financial year 2020/2021.</li> <li>• These schemes involve traffic regulation orders so with the feasibility/design/consultation/construction stages it may always be the case that it takes 18-24 months to go through the whole process. Subject to resources being available both staff and financial.</li> <li>• Representatives of Network Operations attended January Place Board to update members on 20mph zones with expected delivery Spring 2016 of Seaburn Dene Primary, Fulwell Infant and St John Boscoss and a commitment to look at Fulwell Junior/Sea Road). All</li> </ul>	
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		schools throughout the city to be investigated for suitability for future phases. In addition commitment made for 20mph zone in Castletown to be checked, i.e. ensure signs, road markings in place following developments and report back to Ward Members	
1.13	Redhouse Academy – Wall Refurbishment	In June 2015 Area Committee Approved £1,679. Wall repair now complete	Complete Oct 2015
1.14	Problem Parking at Ferryboat Lane	<ul style="list-style-type: none"> <li>The Place Board proposed that action be taken at Ferryboat Lane to alleviate problem parking in that area. A request to fund and implement a Resident's Permit Parking Scheme at Ferryboat Lane is to be considered at October Area Committee.</li> <li>October Area Committee Approved £8,000.</li> <li>Notice of proposals to be published February 2016 with closing date for objections March 2016, subject to no objections works to be undertaken Spring/Summer 2016.</li> </ul>	
1.15	Strategic Cycle Network	<ul style="list-style-type: none"> <li>January Place Board received a presentation on the Strategic Cycle Network Members supported and endorsed the approach to achieve better cycleways in the North Area of the City, giving valuable leverage in securing external grant and appropriate developer contributions</li> </ul>	
<b>2</b>	<b>Heritage</b>		
2.1	Signage linked to local heritage – Spottee's Cave and Roman Stones. Project to be developed linking local schools, family adult and community learning and Cultural Spring. To deliver a project which includes heritage, arts, leaflet/booklet and signage at Spottee's Cave and Roman Stones with involvement of young people.	<ul style="list-style-type: none"> <li>Project in development. Apextra Training have received funding from FACL to develop the project with Dame Dorothy Primary School. Discussions are ongoing with the School to engage with the project and deliver signage and submit funding bid to Cultural Spring to add to SIB and FACL investment</li> <li>Dame Dorothy School have not engaged with the project. Discussions have been held with St. Benet's school who are keen to be involved and progress. Anticipated taster workshop to be held November</li> </ul>	Nov 2015 – Mar 2016

		<p>2015 with commencement of FACL course January 2016 which will include delivery of signage at Marine Walk</p> <ul style="list-style-type: none"> <li>• Further update provided from FACL and Training Provider that there is no take up from schools to work on this project therefore a Call for Projects through the Place Board and North VCS Network is to be developed for installation of the signage.</li> </ul>	
2.2	Battle re-enactment to take place 2016	<ul style="list-style-type: none"> <li>• SNCBC are in discussions with the Sealed Knot re delivery arrangements. Request for additional funding to be considered by October Area Committee in order to deliver a 2 day event instead of the 1 day event already approved.</li> <li>• October Area Committee Agreed additional £10,000 funding to deliver a two day event.</li> <li>• Discussions ongoing with Sealed Knot regarding potential dates for re-enactment, potential within the funding available to have a major event on the Bank Holiday weekend in August 2016 due to Sealed Knot receiving a cancellation. This would bring additional regiments and a larger event over a two day period. There is a requirement for a larger event for a suitable campsite for the army therefore discussions are ongoing to identify a suitable location.</li> <li>• Fulwell Quarry identified as suitable camp site, SNCBC and Sealed Knot supported by SCC are in negotiations to book camp and agree contract for delivery of event</li> </ul>	August 2016
2.3	Members are currently looking at further options to develop the site housing the clock at Monkwearmouth in preparation for the centenary of the bombing in April 2016.	<ul style="list-style-type: none"> <li>• June 2015 Area Committee approved designs and funding for Phase 2 of the Wheatsheaf Clock Project. To include hard standing and planting at the site around the clock.</li> <li>• As part of the Area Tour in July members met with a SCC Adoption Engineer (Graeme Hurst) to consider a</li> </ul>	Due for completion by April 2016

		<p>solution to damage being caused to the grass verge adj. to the clock. Agreed to the location and installation of a footpath. Highways Ops to commence work in October.</p> <ul style="list-style-type: none"> <li>• Path complete October 2015</li> <li>• Once pathway installed ARM (AO) has agreed to look into the possibility of additional wild meadow planting at the site, to try to keep pedestrians to the pathway. Will look into it being carried out as part of the B Line project or funding will be required.</li> <li>• November 2015 final costs received to deliver the hard standing and to install a bench at the Wheatsheaf Clock site. Costs to be presented to December Area Committee for a decision.</li> <li>• December Area Committee agreed final costs to deliver Wheatsheaf Clock improvements and installation of bench commenced January 2016</li> </ul>	
2.4	Southwick Community Christmas. Consider enhancement of scheme through to 2016/17, including opportunities for fundraising and sponsorship (linked to engagement with traders 1.3 above)	<ul style="list-style-type: none"> <li>• June 2015 Area Committee approved funding for a 2 year illumination programme building on existing illumination and community engagement.</li> <li>• 2015 Switch On Event held Friday 27<sup>th</sup> November with involvement of SNYP, Southwick Primary School Choir and Salvation Army Band, switch on to be performed by Right Worshipful the Mayor of the City of Sunderland, Councillor Barry Curran</li> </ul>	Completion 2016/17
2.5	The Cultural Strategy to come to a future Area Committee/Board to consider how members can influence its delivery and add value.	For discussion at a future board meeting.	
2.6	Continue to influence the Heritage Lottery Bid for Hylton Castle.	<ul style="list-style-type: none"> <li>• Ward Members continue to attend the Hylton Castle Steering Group. Project Manager provides an update as a standard item at each Place Board meeting. Bid submitted 6<sup>th</sup> August 2015. Outcome anticipated in November 2015</li> <li>• Feedback from HLF on bid submission has led to</li> </ul>	Bid due for submission August 2015

		<p>amendments required on Business Plan submitted therefore bid submission deferred for a January 2016 decision.</p> <ul style="list-style-type: none"> <li>• SIB application being developed to support the project. For further consideration and decision at October Area Committee.</li> <li>• October Area Committee approved £40,000 to support the Hylton Castle Project – spend dependent on success of HLF bid submission</li> <li>• 01.02.2016 Formal Announcement of successful HLF bid made</li> </ul>	SIB application October 2015
2.7	Hylton Dene Cabin – proposal to put on hold until after outcome of Heritage Lottery Bid.	June 2015 Area Committee approved the proposal to put the project on hold subject to the outcome of the HLF as if successful cabin will not be required.	
2.8	<p>Members to consider where they can influence and add value to Tall Ships 2018 e.g. :-</p> <ul style="list-style-type: none"> <li>○ Highlighting Heritage offer around the seafront and river.</li> <li>○ Legacy opportunities – i.e. possibility of installing permanent pontoons to encourage a commercial ferry operation on the river.</li> </ul>	<ul style="list-style-type: none"> <li>• Executive Director of Enterprise Development attended Place Board meeting 1.7.15.</li> <li>• February Board received a full presentation on the Tall Ships with members requesting the opportunity to influence decisions and support community engagement and the development of Sail Trainees programme for North Young People</li> </ul>	
2.9	Heritage Lottery Bid for Roker Pier. Consider where members can influence and do they want to add value.	<ul style="list-style-type: none"> <li>• Presentation at January Board to update members on project</li> </ul>	
2.10	Lease transfer of Fulwell Mill to local VCS organisation. Consider where members can influence and do they want to add value.	Briefing Note provided by Cllr Kelly May 2015. Current position Lease in place with SNCBC for the lease of the Visitor Centre. (3 years initially). The Council has secured £150k to carry out a first phase of urgent repair and part restoration. Further funding being sought from external sources. Some emergency works to commence wc 18 May or 1 June 2015 on health and safety grounds. First phase of repairs and restoration likely to commence on site in Spring 2016.	

2.11	Limestone Landscapes – Village Atlas Project	<ul style="list-style-type: none"> <li>• SIB expression of interest submitted to November Board for Board to support a HLF funding application which will lead to the delivery of a Village Atlas Project covering the Wards of Southwick/Fulwell and an element of St. Peters (Tufa at Marine Activities Centre, North Dock)</li> <li>• November Place Board agreed to recommend an SIB contribution of £4,000 for the project subject to successful HLF application.</li> <li>• December Area Committee agreed £4,000 funding subject to securing HLF, further updates will be provided to the board.</li> </ul>	
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NORTH AREA COMMITTEE - 29<sup>th</sup> FEBRUARY 2016

## HIGHWAY MAINTENANCE PROGRAMME 2016-17

Streets for consideration by Members for inclusion in the  
Capital Programme 2016-2017

Together with Engineer's Assessment and Programme Priority in bold  
Schemes highlighted in bold represent officers' priorities based on estimates and local  
need

STREET NAME	WARD	Area (m2)	Actual Treatment	Estimate Footway £	Estimate Road £
Barons Quay Road, Castletown	Castle	1,563	Resurface road	0	19,000
<b>Ferryboat Lane, Hylton Castle</b>	<b>Castle</b>	<b>100m kerbs 400 road</b>	<b>Renew kerbs and machine patching</b>	<b>8,000</b>	<b>6,500</b>
<b>Rydal Mount, Castletown</b>	<b>Castle</b>	<b>657</b>	<b>Resurface road</b>	<b>0</b>	<b>6,000</b>
Coley Terrace	Fulwell	650	Resurface road	0	6,000
<b>Dale Terrace, Fulwell</b>	<b>Fulwell</b>	<b>544</b>	<b>Resurface road</b>	<b>0</b>	<b>6,000</b>
<b>Douglas Road, Seaburn</b>	<b>Fulwell</b>	<b>100</b>	<b>Concrete repairs</b>	<b>0</b>	<b>9,000</b>
Hawes Court, Fulwell	Fulwell	106	Footway scheme	9,000	0
Melbury Court, Fulwell	Fulwell	290 footway 572 road	Footway Scheme and road surface overlay	27,000	11,000
<b>Mere Knolls Road</b>	<b>Fulwell/St Peter's</b>	<b>1,115</b>	<b>Resurface road</b>	<b>0</b>	<b>9,500</b>
<b>Blyth Street, Town End Farm</b>	<b>Redhill</b>	<b>1,345</b>	<b>Resurface road</b>	<b>0</b>	<b>14,500</b>
<b>Burke Street, Town End Farm</b>	<b>Redhill</b>	<b>396</b>	<b>Resurface road</b>	<b>0</b>	<b>5,000</b>
Redcar Road, Hylton Redhouse	Redhill	456	machine patching	0	11,000
Rutherford Square, Hylton Redhouse	Redhill	160m length	Concrete overrun strip	18,000	0
Rutherglen Road - carriageway	Redhill	340	Road Reconstruction 30% and 70% matching patching	0	22,000
<b>Grosvenor Street, Southwick</b>	<b>Southwick</b>	<b>495</b>	<b>Resurface road</b>	<b>0</b>	<b>5,000</b>
<b>Marley Crescent (Old Mill to Mulberry)</b>	<b>Southwick</b>	<b>549</b>	<b>Resurface road</b>	<b>0</b>	<b>6,000</b>
<b>Eglinton Street back, Monkwearmouth</b>	<b>Southwick</b>	<b>854</b>	<b>Resurface road</b>	<b>0</b>	<b>8,500</b>
<b>Rock Lodge Road</b>	<b>St Peters</b>	<b>1,382</b>	<b>Resurface road</b>	<b>0</b>	<b>11,500</b>
<b>Wearmouth Street, Monkwearmouth</b>	<b>St Peters</b>	<b>443</b>	<b>Resurface road</b>	<b>0</b>	<b>4,500</b>

Ripon St, Roker	St Peters	591	Machine patching & Resurface road	0	6,000
			TOTAL	62,000	167,000
			<b>Options estimate</b>	<b>8,000</b>	<b>92,000</b>

29<sup>th</sup> February 2016

**REPORT OF THE CHAIR OF THE PEOPLE BOARD  
People Board Progress Report**

**1 Purpose of Report**

1.1 To provide an update of progress against the current year’s (2015/16) People Board Work Plan.

**2. Background**

2.1 Earlier this year the priorities associated with People were referred to the North People Board to action on behalf of the Area Committee. The People Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

**3. Area Governance Arrangements**

- 3.1 The Area Committees are part of the Council’s Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
  - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council’s Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work /recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr R. Copeland
Castle	Cllr. S. Foster
Redhill	Cllr R. Davison
Southwick	Cllr M. Elliott
Fulwell	Cllr B. Francis
St. Peter’s	Cllr B. Curran

**4. Key Areas of Influence/Achievements up to 18<sup>th</sup> February 2016**

4.1 Outlined below is a summary of the key areas of influence / achievements of the North People Board up to 18<sup>th</sup> February 2016

Action Taken	Outcome
<b>Local priority: Health and Well Being</b>	
	<ul style="list-style-type: none"> <li>• The People and Place Board have jointly considered proposals to enhance developments at Marine Walk, Roker, which will help to deliver Health &amp; Wellbeing and Access to Green Space priorities.</li> <li>• Consultation has been carried out with young people on the future use of the former Roker Paddling Pool and options to</li> </ul>



	<p>provide activities/facilities at the site and proposals were agreed by December Area Committee with £30,000 funding allocated (£15,500 Green Space and £14,500 SIB) to support developments. Sunderland City Council Design Services have developed the proposals for the redevelopment of the former Roker Paddling Pool which the Place and People Boards have considered and Board recommendation to be presented to October Area Committee. October Area Committee agreed design proposals and a further SIB award of £9,120 to cover final costs received via the procurement exercise.</p> <ul style="list-style-type: none"> <li>• Redevelopment of the Former Roker Paddling Pool has commenced and expected to be completed February 2016.</li> <li>• Members have received updates on the SIB/CCG funded Bike Hire Scheme on Marine Walk which commenced delivery on the 17<sup>th</sup> of July.</li> <li>• Members have received updates on the SIB/CCG funded social isolation projects with full updates included in <b>Item 4 Annex 1</b></li> <li>• January People Board considered an expression of interest from Fulwell CA for funding to carry out redevelopments within the Centre in order to continue to offer services and activities to the local community which deliver to North Area Priorities. The Board recommended full application be considered at the February Area Committee details of which are included in the finance report (<b>Item 6 Annex 1</b>)</li> </ul>
<p><b>Local priority: Activities for Young People</b></p>	
	<ul style="list-style-type: none"> <li>• Members identified Wheeled Sports Park (WSP) at Downhill as requiring completion and further works and have carried out site visits which has led to SIB funded environmental improvements at the site. Members have supported consultation with young people to obtain their views on future phased developments. March Area Committee allocated £35,000 funding to develop the enhancements to the WSP and Design Services have carried out further consultation with the young people and the People Board have considered the designs and Board recommendation to be presented to October Area Committee. October Area Committee agreed the design proposals with the understanding that final costs will be circulated when the procurement process is complete.</li> <li>• Procurement process is now complete with costs to deliver full project at £42,000 full details presented to December Area Committee and approval given with works expected to commence February 2016</li> <li>• Funding approved at June Area Committee for SNCBC to lead a collaborative programme to deliver Summer Holiday Activities and NE Sports to deliver Beach School Project. Programmes and timetables were circulated to members in advance of the summer holidays and regular updates provided throughout the holiday period on activities and events to ensure promotion.</li> <li>• Lead agents NE Sports and SNCBC, supported by SNYP, attended November Board to present feedback on the activities which included what worked well, what did not and the challenges faced working within a partnership approach.</li> <li>• Members have discussed the opportunity to fund school Easter and Summer holiday activity in 2016 for young people and</li> </ul>

	<p>proposed SIB funding to October Area Committee of £40,000 to develop a call for projects. October Area Committee agreed to align funding of £40,000 subject to the People Board developing a Call for Projects. November People board agreed the Call for Project to recommend to December Area Committee which was approved.</p> <ul style="list-style-type: none"> <li>• February People Board considered the SIB applications to deliver the Call for Projects with recommendations detailed in the finance report (<b>Item 6 Annex 2</b>)</li> <li>• North Area Committee approved £5,000 SIB funding, in July 2015, to support the delivery of a holiday hunger pilot scheme. Members have been provided with figures outlining the take up and cost in the North.</li> <li>• November People Board received a full report on the holiday hunger pilot scheme project including promotion, take up, feedback and the total budget used in the North.</li> <li>• November Board received a presentation from Wearmouth Learning Trust on their vision and aspiration to engage with the community, which includes encouraging usage of their facilities both internally and externally and ensuring that members and the community are engaged and involved in the offer from Monkwearmouth Academy</li> <li>• January People Board received options to consider additional swings to Marley Park Play Area. Members recommended full application be presented to February Area Committee including an alignment of funds for lighting details of which are included in the Finance Report (<b>Item 6 Annex 1</b>)</li> </ul>
<b>Local priority: Job Prospects and Skills</b>	
	<ul style="list-style-type: none"> <li>• FOL continue to deliver the SIB Funded Back on Track Project – with a detailed update provided in the People Board Workplan Item <b>3 Annex 1</b>. In addition FOL delivered a presentation to the January People Board to provide an update on the project.</li> <li>• SNYP continue to deliver the SIB funded Improving Employability of 16 – 25 year olds project with a detailed update provided in the People Board Workplan – <b>Item 4 Annex 1</b></li> <li>• Castlevue Academy continue to deliver the SIB funded Cadet Project with a detailed update provided in the People Board Workplan – <b>Item 4 Annex 1</b></li> <li>• February People Board received a presentation from Castlevue Cadet Project which included feedback from two serving cadets.</li> <li>• November People Board received a presentation from David Aaby, Project Director, New Wear Crossing on the social and employment aspects of the project. Future updates will be provided to the Board and additionally members were offered the opportunity to visit the site.</li> <li>• February People Board considered a SIB funding proposal for an Introduction to Youth Work Course Pilot for young people in the North and agreed to recommend full application to February Area Committee details of which are included in the Finance Report (<b>Item 6 Annex 1</b>)</li> </ul>
<b>Influencing Role</b>	
Live Life Well Service	<ul style="list-style-type: none"> <li>• At the July People Board Members received an update on the development of the Integrated Wellness Service, now known as the Live Life Well Service (LLW). The model was co-designed</li> </ul>

	<p>as a result of discussions with People Boards in October/November 2013, a stakeholder engagement event 'Improving Health – How do we do it?' and wider community engagement.</p> <ul style="list-style-type: none"> <li>• Service Delivery Started 1<sup>st</sup> April 2015. Its city wide but focuses on area based priorities. With a lead for each locality.</li> <li>• The new approach to mental and physical wellness takes into account the health needs of the whole population whilst also being personalised to individual need. An approach which is about embedding healthier choices rather than accessing services they include: <ul style="list-style-type: none"> <li>• Health Places e.g. improved access to parks and play areas.</li> <li>• Central hub/gateway to Healthy Opportunities providing information and signposting to what is available.</li> <li>• Health Champions/personal information and advice</li> <li>• Outreach – working with local people in a focused way when health issues are identified in specific communities.</li> <li>• Support for Healthy Living – Wellness co-ordinators where extra support is required to make changes to improve mental or physical health.</li> <li>• Further opportunities through a range of commissioned and non-commissioned direct delivery e.g. Sexual health Services, NHS health Checks, Stop Smoking and Substance Misuse Services.</li> <li>• Elected members were invited to identify key assets in their community whom the LLW service can promote and or work with, any issues within their community that the service can help to address and forward on any feedback regarding the service to the North Area Co-ordinator and/or Public Health Locality Lead in order to influence the delivery of the service.</li> </ul> </li> </ul>
<p>Sport &amp; Leisure – Joint Venture</p>	<ul style="list-style-type: none"> <li>• An update on the Leisure Partnership and the Active Sunderland Approach was provided at the July People Board.</li> <li>• The council has appointed Sports and Leisure Management (SLM) as a joint venture partner and from 1 June SLM, who operate as Everyone Active, will manage the council's sports and leisure facilities.</li> <li>• SLM will be responsible for day to day leisure centre operations, while strategic decisions will be made at Joint Venture level.</li> <li>• Working together, Sunderland City Council and SLM will continue to invest in facilities and enhance and expand services under the new joint venture arrangement.</li> <li>• The programme of improvements is already in the pipeline, and with development work planned for the Sunderland Aquatic Centre includes a new gym development and equipment, a group cycling arena, new café pod, new turnstile access, refurbished reception area and external decoration and signage. New branding and equipment for Seaburn and Bunnyhill Centres.</li> <li>• The new partnership is tasked with encouraging more people in the city to take part in physical activity, sport and leisure more often. Building on work already underway through the city's Active Sunderland approach which works with individuals, schools, communities and sports clubs creating, enabling and providing opportunities for people to be active and to increase</li> </ul>

	<p>their activity levels.</p> <ul style="list-style-type: none"> <li>January People Board received an update on the Everyone Active partnership.</li> </ul>
International Advanced Manufacturing Park	<ul style="list-style-type: none"> <li>North Area Committee agreed as one of its area priorities for 2015/16 to be kept up to date on the development of the International Advanced Manufacturing Park (IAMP) and any future opportunities for skills development to meet demand. Members have received presentations through recent People Boards as to progress to date.</li> <li>A further presentation and discussion took place at the January People Board.</li> </ul>
All Age Friendly	<ul style="list-style-type: none"> <li>A report was presented to the September People Board to update members on a project that is underway to promote Sunderland as an All Age-Friendly City. In addition to work currently on-going for the council to submit an application to the World Health Organisation (WHO) for Sunderland to be granted Age Friendly status.</li> <li>Members were asked to identify any issues/problems in the area as well as sharing good practice that would contribute towards Sunderland's status as an all age-friendly city.</li> <li>Members were advised of the current policy review on transport across the North East and were invited to provide feedback as part of the call for evidence.</li> </ul>
Children's Local Advisory Board (CLAB)	<ul style="list-style-type: none"> <li>At the September People Board members received an update on the services provide through the North Sunderland Children's Centre. All Members have been provided with a copy of the Children's Centre Targets and Achievements for 2014/15 and a copy of the Service Improvement Plan for 2015/2016, which was produced as a result of the self-evaluation process carried out to inform the Annual Conversation in June 2015.</li> </ul>
Youth & Learning Difficulties and or Disability (LDD) Provision	<ul style="list-style-type: none"> <li>November Board received an update on the current performance of the commissioned youth work in the North.</li> <li>November Board received an update on the needs assessment carried out on the LDD provision across the City and the subsequent decision to cease the delivery in the North due to overall places being provided outnumbered young people want to access the provision across the City. Young people who accessed the provision in the North have transferred to provision in the Coalfields and Washington.</li> </ul>

## 5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regards to the North People Board Work Plan for 2015/2016 as detailed in **Annex 1**

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## North Area Committee Work Plan 2015 – 2016

## People

Actions 2015/16			Due for Completion/ Implementation
<b>1</b>	<b>Health and Wellbeing</b>	<b>Progress Update</b>	
1.1	<p>Deliver package of initiatives at Marine Walk:-</p> <ol style="list-style-type: none"> <li>a. Develop former Paddling Pool site</li> <li>b. Site for Beach Sporting Activities</li> <li>c. Bike Hire Scheme</li> <li>d. Marked route for walking, jogging and running.</li> </ol>	<p>£20k was allocated to North Area Committee from the PCT (Now CCG) to support improvement to mental and physical wellness through a combination of approaches aimed at facilitating local people's access to, and use of, local green space. In addition to a further £20k allocated to North Area Committee from the PCT to support activity to prevent hospital admissions.</p> <p>People and Place Board agreed to prioritise the usage of this funding, as a match to its own SIB, to support the further development of activities at Marine Walk (joint priority for both People and Place).</p> <p>A package of initiatives were developed which include:</p> <ul style="list-style-type: none"> <li>• The redevelopment of the former paddling pool site, including a site for beach activities. £14,500 SIB and £15,500 CCG funding allocated to the project, subject to the further development of designs and costings. Final decision to be made at October Area Committee.</li> <li>• October Area Committee agreed design proposals for the redevelopment of the former Roker paddling pool and a further SIB award of £9,120 to cover final costs received via procurement exercise</li> <li>• Redevelopment of the Former Roker Paddling Pool has commenced and expected to be completed February</li> </ul>	To be in place for the Summer Season 2015

		<p>2016.</p> <ul style="list-style-type: none"> <li>Roker Cycle Hub. Area Committee awarded £30k SIB and £20k CCG funding to the Sunderland Young Peoples Bike Project to deliver the Roker Cycle Hub from Marine Walk as of 17<sup>th</sup> July 2015. The People Board have received updates on scheme.</li> <li>'Be active in our Greenspace' is a project to mark out accessible circular routes and encourage a range of target audiences to walk/jog/run. Proposals to allocate grant to this initiative were agreed at the December Area Committee and the route at Roker was installed during June/July 2015</li> </ul>	
1.2	Marked route for jogging and running at Hylton Castle.	As route at Roker. Update provided above.	May 2015
1.3	Marked route for jogging and running at Downhill	Area Committee agreed to fund an additional Marked route for jogging and running at the Downhill complex which is due to be installed by October 2015 Project lead advises signage ordered with anticipated delivery and installation by Dec 2015. The proposal for the 321 route is currently being finalised, due to land conditions installation is planned for dryer spring / summer months when the ground is more preferable for the works and the posts would have the maximum opportunity to set and remain in the locations.	Spring/Summer 2016
1.4	Develop a package of further events and activities to maximise use of Beachfront. (Link into what might already happen e.g. through the Coastal Communities Fund Phase 3 and the Heritage Lottery Bid for Roker Pier. Look to work with local traders and the community to deliver and ensure linkages with Active Sunderland Programme.	<ul style="list-style-type: none"> <li>CCF supported the Summer Holiday SIB funded project and delivered additional two events on 1<sup>st</sup> and 22<sup>nd</sup> August at Roker Beach utilising the Roker Pods</li> <li>Active Sports Festival delivered in the North on 6<sup>th</sup> August 2015</li> <li>For further discussion at a future Board meeting</li> </ul>	
1.5	Ensure the effective delivery of Small Scale projects to help reduce social isolation:- a. Family Zone – Imagine Project	<ul style="list-style-type: none"> <li>Family Zone were awarded £850 to work with people with learning difficulties, to promote and deliver personal skills to become more independent in their</li> </ul>	All due to spend SIB by July 2015 (Active I Pad

	<ul style="list-style-type: none"> <li>b. Southwick and Monkwearmouth Community Transport – Trips</li> <li>c. Sunderland Carers Centre – This is Me Project</li> <li>d. Chillingham House – Web Surfers</li> <li>e. B Active n B Fit –Social Holistic Activities Mentor Project</li> <li>f. Age UK Sunderland – Active I Pad Project</li> <li>g. CEED/Hops – Wellbeing Together</li> </ul>	<p>personal lives and within their homes. Interactive sessions to allow hands on activities in health and wellbeing, healthy cooking and outside activities to improve confidence. The project delivered 20 sessions weekly for 2 hours per session. Activities included using electrical equipment such as cooking basic recipes, making hot drinks and using an iron. From a starting number of 6 the funding enabled the project to promote further and numbers increased to 10. Members continue to meet and in addition also meet socially. <b>COMPLETE</b></p> <ul style="list-style-type: none"> <li>• Southwick and Monkwearmouth Community Transport were awarded £944 to build on the success of the previous project for trips to help older people socialise with others. 4 Outings have taken place to the Glass Centre and Winter gardens a fifth is currently being arranged with SNFZ. 38 people have taken part in the outings including residents from Lord Gort Close, the Bungalows at Castletown, and St. Margaret’s Court Castletown. St. Margaret’s have become a member of SMCT and have been encouraged to book their own outings. <b>COMPLETE.</b></li> <li>• Sunderland Carers were awarded £1,289 to deliver a six week programme called ‘This is Me Project’ aimed at older carers and based around reminiscence and social interaction. Participants will now have access to on-going carers support through the centre. 6 people completed the course which proved to be a huge success and attendees said the course had given the confidence to do other things. <b>COMPLETE.</b></li> <li>• Chillingham House Residents were awarded £295 to encourage the wider community to go into Chillingham House sheltered accommodation. Sessions include health, finance computer course, card making,</li> </ul>	<p>project will continue to deliver project until March 2017)</p>
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		<p>computers, cake decorating and reminiscent works. (5 sessions held engaging 22 people. Feedback from the sessions was that the project has created new activities for them and has resulted in the main priority of bringing isolated people together to avoid loneliness being addressed throughout the session. <b>SIB element complete, however, as a result the group are running follow up sessions as from 4<sup>th</sup> June at Chillingham House in Watercolours, clippie matts, crafting and ICT.</b></p> <ul style="list-style-type: none"> <li>• 'Be active and Be fit' were awarded £500 to engage with those at risk of social isolation. Delivering a 10 week programme based in Castletown CA and in individuals own homes involving social activities, therapeutic exercise, memory games and singing all tailored to individual needs through a personal progress plan. 12 people taking part in the sessions and the CA have 4 new members as a result of the funding. Feedback from attendees' state they are delighted with their improvement and happy to be meeting new friends and going out socially. <b>SIB element complete with the final session held on 2<sup>nd</sup> July however due to the success of the project the sessions have continued with attendees now sustaining the class supported by Castletown CA</b></li> <li>• Age UK Sunderland was awarded £750 towards the Active I Pad project which will run over a 2 year period. 3 x 12 week courses will be delivered across wards in the North in community venues. Engaging and encouraging older people with dementia to take part in leisure and learning opportunities. The I Pads have been purchased. Courses to date include the Carers Centre with 9 participants and Bunnyhill Centre with 12 participant. Courses have also been delivered at</li> </ul>	
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		<p>Pembroke Court, Dodds Court and Springtide Cove. Courses are promoted via press releases to local newspapers and radio stations, leaflets are mailed out to - individuals on request, GP surgeries, city libraries, glass centre, winter gardens, health teams and social workers.</p> <ul style="list-style-type: none"> <li>CEED/Hops were awarded £1,424 to deliver four classes of Tai Chi, Singing for Health, Mediation and Gardening for Health over a five week period 24 people participated. In addition a trip was provided for participants to Washington Old Hall. <b>COMPLETE</b></li> </ul>	
1.6	Continue to support CAs to develop capacity as community hubs.	<ul style="list-style-type: none"> <li>SIB funding awarded in 2014 has enabled the four self supporting CAs in the North – Redby, Thompson Park, Redhouse and Castletown to continue to deliver services and activities which address social isolation.</li> <li>Redby CA have increased membership and have added new groups including line dancing and keep fit. Additional promotion has led to new volunteers who have supported the centre in arranging events and are developing a new mother and toddler group</li> <li>Redhouse CA have match funded the SIB funds with a grant from British Gas to upgrade the lighting in the centre to a more energy efficient system with the aim of reducing costs. Additional events have been held within the centre with the aim of promoting activities and increasing membership.</li> <li>Thompson Park CA have redeveloped access to the centre and installed new signage to promote the centre. New groups are now accessing the centre including Arts Bugz. The CA are also looking at energy efficiency systems.</li> <li>Castletown CA have increased membership and are accessing additional health and wellbeing sessions.</li> </ul>	

		<p>New mother and toddler group has been established which is proving successful. The CA have also purchased seat covers in order to decorate the venue as a potential hire space for parties, weddings, christenings in order to maximise usage and sustainability.</p> <ul style="list-style-type: none"> <li>• In order to support the continued development of the self supporting CAs into community hubs a further application for SIB funding was presented to October Area Committee. October Area Committee agreed further SIB funding for the 4 Self Supporting CAs 2015 – 2016.</li> </ul>	
1.7	The Scrutiny Review 'Tackling Loneliness and Social Isolation' to be considered by Cabinet (June/July 2015) People Board to be kept up to date on responses to recommendations and consider potential impacts on the North area.	Scrutiny Committee are due to receive updates on recommendations at its November and April meetings.	
1.8	Holiday Hunger Pilot Scheme	<ul style="list-style-type: none"> <li>• In July 2015 North Area Committee approved £5,000 of SIB to support the delivery of a pilot scheme. To offer some support to provide a replacement for a school lunch for families with children entitled to free school meals, during weeks 3, 4 and 5 of the summer holidays. Members have been provided with figures outlining the take up and cost in the North and will receive a more detail evaluation of the pilot scheme at a future board meeting.</li> <li>• November People Board received a full report on the holiday hunger pilot scheme project including promotion, take up, feedback and total budget used in the North.</li> </ul>	August 2015
<b>2</b>	<b>Activities for Young People (linked to Health and Wellbeing)</b>		

2.2	Continue to influence the delivery of Youth Contracts through links to the Youth Operations Group.	<ul style="list-style-type: none"> <li>• Members continue to be offered opportunity to attend Youth Operations Group. Recent meetings have included updates on commissioned youth organisations delivery. Further update to be provided at November People Board.</li> <li>• November Board received an update on the current performance of the commissioned youth work in the North.</li> <li>• November Board received an update on the needs assessment carried out on the LDD provision across the City and the subsequent decision to cease the delivery in the North as the number of overall places provided outnumbered the number of young people wanting to access the provision across the City. Young people who accessed the provision in the North have transferred to provision in the Coalfields and Washington.</li> </ul>	Ongoing
2.3	Deliver Phase 2 development of Downhill Wheeled Sports Park. Design Services prepare design proposals resulting from initial consultation with young people. Set up a steering group to work with Young people from the community to continue to raise funding and develop site further.	<ul style="list-style-type: none"> <li>• Proposals presented to October Area Committee</li> <li>• Costs current going through Procurement with an anticipated return of November 2015, with members to be updated when received.</li> <li>• Procurement process now complete with costs to deliver full project at £42,000 full details to be presented to the December Area Committee within the finance report.</li> <li>• December Area Committee agreed the additional funding and works are expected to commence February 2016.</li> </ul>	June/July/August 2015
2.4	Call for Projects to deliver a summer programme of activities for young people. To include utilising undeveloped greenspace in the North and encourage formal and informal links to beachfront.	<ul style="list-style-type: none"> <li>• Funding approved at June Area Committee to deliver a Summer Activities Programme. £30k awarded to a collaborative programme led by SNCBC and £8,672 awarded to NE Sports. Programme of activities to be provided to elected members in advance of summer</li> </ul>	July/August 2015

		<p>holidays.</p> <ul style="list-style-type: none"> <li>• Extensive promotion of the summer activities programme shared with elected members, local schools, local voluntary and community groups and through Sunderland City Council events website.</li> <li>• Lead agents, NE Sports and SNCBC supported by SNYP attended November Board to present detailed feedback on the activities which included what worked well, what did not and the challenges faced working within a partnership approach.</li> <li>• Members have discussed the opportunity to fund school Easter and Summer holiday activity in 2016 for young people and proposed SIB funding to October Area Committee of £40,000 to develop a call for projects. October Area Committee agreed to align funding of £40,000 subject to the People Board developing a Call for Projects. . November People board agreed the brief etc. for the Call for Projects and to refer to December Area Committee for a decision.</li> <li>• December Area Committee agreed the project brief to be circulated to the North VCS Network.</li> <li>• February People Board considered the SIB applications to deliver the Call for Projects, discussed the appraisal and consultation results of all applications and made a recommendation for consideration to February Area Committee. <b>(Item 6 Annex 2)</b></li> </ul>	
2.5	Relocation of Redhill Play Area (match to S106 and Community Chest).	<ul style="list-style-type: none"> <li>• Awaiting confirmation as to when S106 will be made available. Subject to Kidderminster Road Development timetable.</li> <li>• Proposals to ring fence funding, subject to the outcome of the above, to be presented to October Area Committee.</li> <li>• October Area Committee agreed the aligning of</li> </ul>	

		<p>£40,000 SIB to the S106, to support the relocation of Redhill Play Area</p> <ul style="list-style-type: none"> <li>December Area Committee recommended Redhill Ward members meet with Sport &amp; Leisure lead to discuss timescales for delivery of the project.</li> </ul>	
<b>3</b>	<b>Job Prospects and Skills</b>		
3.1	Education and Skills Strategy (Board was consulted on final draft before cabinet decision in April). To come to future Area Committee/Board meeting to agree how members can influence its delivery and add value	For discussion at future Board Meeting	
3.2	Changing relationship between SCC and schools. To come to future Board meeting to specifically consider elected members role	<ul style="list-style-type: none"> <li>For discussion at future Board Meeting</li> <li>November Board received a presentation from Wearmouth Learning Trust on their vision and aspiration to engage with the community. This includes encouraging usage of their facilities, both internally and externally, and ensuring that members and the community are engaged and involved in the offer from Monkwearmouth Academy</li> </ul>	
3.3	Ensure the effective delivery of the Back on Track Project	<ul style="list-style-type: none"> <li>FOL continue to deliver the SIB Funded Back on Track Project</li> <li>Young people have taken part in sessions led by former army officers which have included practical workshops focusing on team challenges, leadership roles and problem solving.</li> <li>Young people have attended a workshop held at Liebherr which included practical skills work and a tour of the facility and the young people were given the opportunity to discuss apprenticeship roles with current apprentices. This has motivated the young people to investigate the progression routes within this company.</li> </ul>	Due for completion August 2016

		<ul style="list-style-type: none"> <li>• All school groups have completed an accreditation in Personal Social Development and Entry Level 2.</li> <li>• Monkwearmouth and Castlevew Academy learners completed Working Towards Goals and Preparation for Work units with all Redhouse Academy young people achieving the full qualification to date.</li> <li>• The young people have continued to take part in a range of health and fitness activities and taken part in geo cache challenges along the coast of Seaburn.</li> <li>• The young people have taken part in a water safety course with RNLI, a two day Phoenix course with Tyne &amp; Wear Fire Service, a golf tournament as well as taking part in activities over the school holiday period.</li> <li>• Monkwearmouth school pupils have taken part in a Building Bridges workshop which included discussions and tasks around peer pressure, stereotypes, drugs and alcohol, derby day violence, domestic violence and mental health. In addition Monkwearmouth have requested another group of year 10 pupils take part in the project and staff are currently in the process of confirming an appropriate time slot for this to take place.</li> <li>• Redhouse school continue to commit to the project and Castlevew School are supporting the project to be delivered within their school.</li> <li>• All Schools have the opportunity to add more young people into the project.</li> <li>• FOL provided update presentation to January Board</li> <li>• Recent participation high due to a new cohort of year 10 students at Monkwearmouth and Redhouse joining in addition to the year 11 groups. Additionally Redhouse Academy requested a targeted session with a group of 16 year 10 girls and Monkwearmouth</li> </ul>	
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		Academy requested help with a Challenge Day which engaged 84 year 10 participants, this has helped the project look at next steps in terms of sustainability and discussions are ongoing with the schools.	
3.4	Ensure the effective delivery of the SNYP Employability project	<ul style="list-style-type: none"> <li>• SNYP continue to deliver the SIB funded Improving Employability of 16 – 25 year olds project.</li> <li>• April to June 2015 the project has supported 69 young people with a rise in this period of 16 – 18 year olds requesting assistance, particularly 2015 school leavers.</li> <li>• Growth in number of young people applying for apprenticeships and receiving an invite to interview reported and the project has supported them on a one to one basis on registering on the national apprenticeship matching service website, interview techniques and preparation.</li> <li>• Young people have been supported in accessing part time vacancies in order to work around school/college.</li> <li>• One young man has been supported and was successful with a Princes Trust business start-up grant.</li> <li>• The project continues to work closely with local training providers to ensure young people have the necessary skills and qualifications to enter their chosen line of work.</li> <li>• Young people have also been supported with volunteering opportunities in order to gain new skills and complete in house training to enhance CVs .</li> <li>• July - Sept the project has supported a further 72 individuals with a particular focus around 2015 Year 11 school leavers to ensure they remained in education by securing apprenticeships and college places. The project has worked closely with Connexions to ensure that school leavers do not become NEET.</li> <li>• The project has met with the Foundation of Light</li> </ul>	Due for completion December 2015

		<p>regarding the new Beacon of Light building to discuss partnership opportunities and future working.</p> <ul style="list-style-type: none"> <li>• Young people have started college on a wide range of courses including humanities, business, travel and tourism, A levels and barbering. Successful apprenticeships in childcare and accountancy have been secured.</li> <li>• Voluntary work placements at Premier Inn and Booker warehouse have been accessed by young people to gain valuable work experience for their CVs.</li> <li>• Young people have secured employment as asbestos operatives, window cleaner, catering assistant, labourer and care worker for the North East Autism Society.</li> <li>• October – December the project supported 56 individuals bringing the overall total for the lifetime of the project to 272.</li> <li>• Young people have secured employed at Nissan, Wearisde Farm, Ramside Hotel, West Home Care Services, Poundstretcher, Sainsbury’s, Stadium of Light, Primark, Faltec, Yours Clothing, KFC, MCDonalds, B &amp; Ms and Dirtbuster.</li> <li>• Training and apprenticeships accessed include health and safety, food hygiene, bricklaying, and chef apprenticeship.</li> </ul>	
3.5	Ensure the effective delivery of the Cadet Project at Castleview Academy	<ul style="list-style-type: none"> <li>• Competition for the first 30 places was fierce with 157 students expressing an interest. A thorough selection process involving taster sessions, written application and a panel interview was held with 13 boys and 17 girls making it through with another 15 students going on a reserve list. A further opportunity to be made available in September 2015.</li> <li>• Three Cadet Force Adult Volunteers from current</li> </ul>	Due for completion December 2015



		<p>school staff and some parents of students are in the process of completing initial stages of joining the combined cadet force as officers. Once volunteers complete basic military training course it is envisaged that the size of contingent can be an additional 75%.</p> <ul style="list-style-type: none"> <li>• Cadets have held a Formation Day Parade on 22<sup>nd</sup> of May with the Mayor invited.</li> <li>• The Cadets have taken part in Mayors Church Parade, Armed Forces Day, joint training weekend with local Army Cadet unit and had a week long camp in Catterick.</li> <li>• Future projects to include triathlon competition, First Aid Responder training for which cadets will gain a formal civilian qualification in 1<sup>st</sup> Aid which will last for three years before refresher courses are needed.</li> <li>• Mayor of City of Sunderland has asked the group to assist at official Mayoral Events, cadets to date have sung at the mayors charity dinner and assisted with the remembrance activity it is planned that the cadets will also assist the Mayor over the festive period.</li> <li>• Cadets have jointed with the Sunderland Branch of the Fusiliers Association and attended local primary school assemblies to teach reception and key stage 1 &amp; 2 classes about remembrance and the poppy appeal.</li> <li>• February People Board received an presentation from Castlevew Cadet Project which included feedback from two serving cadets.</li> <li>• All cadets on the project have improved attendance with 100% attendance up from 14% to 76%. The number of negative referrals has reduced by 83%</li> </ul>	
3.6	Links to International Advanced Manufacturing Park (IAMP) re future opportunities for skills development to meet demand:-	<ul style="list-style-type: none"> <li>• Agenda item July Area Board.</li> <li>• Update presented to January Board.</li> </ul>	Agenda Items: a. July 2015 b. Jan 2016

	<p>a. Discuss outcomes of Economic Impact Assessment for IAMP</p> <p>b. Discuss Skills Opportunities arising from IAMP</p>		
3.7	Links to the installation of the New Bridge in relation to future opportunities for skills development to meet demand and further business opportunities in the North.	<ul style="list-style-type: none"> <li>November People Board received a presentation from David Adby, Project Director, New Wear Crossing on the social and employment aspects of the project. Future updates will be provided to the Board and in addition a site visit was offered</li> </ul>	Agenda item: November 2015
3.8	Links to the installation of the Hilton Hotel in relation to future opportunities for skills development to meet demand.	<ul style="list-style-type: none"> <li>Received update Executive Director of Enterprise Development that she is making the links between the Hotel/SAFC and local college.</li> </ul>	Agenda item: June 2015
3.9	North Locality Youth Work Development Project	<ul style="list-style-type: none"> <li>February People Board considered a SIB funding proposal for an Introduction to Youth Work Course Pilot for young people in the North and agreed to recommend full application to February Area Committee (<b>Item 6 Appendix 2</b>)</li> </ul>	

29<sup>th</sup> February 2016

## REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

### 1. Purpose of the Report

- 1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

### 2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

### 3. North Voluntary and Community Sector Network (VCSN) Progress Report

- VCS Network will continue to work on developing and supporting the VCS re collaboration, communications, intelligence and mapping.
- VCS Reps are to give both oral and written updates to the Area Committee, as requested.
- The North VCSN has met twice since the last Area Committee in December 2015.
- A successful nomination process has been carried out and the December VCS Network selected Paul Gowans of Wearmouth Learning Trust to be the new VCS Network Representative
- December Area Committee received a network request for the VCS to be involved in engagement/networking opportunities in relation to the Seafront regeneration this was referred to the Place Board who discussed and members received an update on the Seafront Workshops which have engaged with VCS organisations delivering within Roker Park and the Seafront and also a network representative is attending and will provide regular updates to the Network.
- January Area Network raised the following issues to be referred to Area Committee:
  - Two recent contracts awarded via NEPO – Welfare Advice and Live Life Well Service have included locality working as key to delivery. Providers are approaching VCS organisations in the localities for access to venues however indicating that no funding available for room hire – this is impacting on local VCS organisations in the North.
  - The network requested an update on the Council position in relation to Youth Zones and feedback on the results of impact assessments carried out on existing commissioned youth providers in the North by the Council.
- The Network has received presentations and information which have included:
  - Details of Activities and Events in the North
  - Details of NEPO Funding Opportunities
  - Presentation on the Summer Holiday Project 2015
  - Details of Call for Projects for Easter/Summer Holiday Activities 2016.
  - Age UK Sunderland Update on Better Health & Care for Sunderland - Patient & Public Engagement Project
  - Devolution/Combined Authority
  - Opportunities to link and work together on Safeguarding and promoting activities for families and young people
  - Seafront Workshop

### 4. Recommendations

- 4.1 Members are requested

- To note the contents of the report and consider the opportunities and issues raised by the North VCSN

Contact:

Ruth Oxley, Area Network Representative.

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Paul Gowans, Area Network Representative

Email: [pgo@mwacademy.co.uk](mailto:pgo@mwacademy.co.uk) - Tel No 0191 5535555

**NORTH AREA COMMITTEE**  
**29<sup>th</sup> February 2016**  
**EXECUTIVE SUMMARY SHEET – PART I**

**Title of Report:**

Financial Statement and proposals for further allocation of resources

**Author(s):**

Head of Scrutiny and Area Arrangements.

**Purpose of Report:**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.

**Description of Decision:**

Committee are requested to:-

- (a) Note the financial statements set out in **Sections 2.1** and **3.1**.
- (b) Consider the approval of SIB funding of £10,000 to Fulwell Community Association Refurbishment Project as set out in **Section 2.2** and **Annex 1**.
- (c) Consider the approval of SIB funding of £7,500 to Sunderland City Council – Airships, Acoustics & Airfields Project as set out in **Section 2.2** and **Annex 1**.
- (d) Consider the approval of SIB funding of £8,000 to Sunderland City Council – Marley Park Play Area Swing Installation as set out in **Section 2.2**. and **Annex 1**
- (e) Consider the approval of SIB funding of £3,480 to Sunderland City Council – North Locality Youth Work Development Project as set out in **Section 2.2**. and **Annex 1**
- (f) Consider the alignment of £20,000 SIB to Sunderland City Council to develop a project which delivers lighting at Marley Park Play Area as set out in **Section 2.3**
- (g) Consider the approval of the following projects to deliver the School Holiday Activities in Easter and Summer 2016 Project as set out in **Section 2.7** and **Annex 2**:
  - SNCBC – Activities for Young People – Easter and Summer Holiday - £22,799
  - NE Sports – Life’s a Beach - £14,410
  - Roker URC – Holiday Activities Scheme - £2,791
- (h) Approve the extension to the Thompson Park House Project as set out in **Section 2.9**
- (i) Note the 13 Community Chest approvals supported from 2015/2016 Community Chest as set out in **Annex 3**.

Is the decision consistent with the Budget/Policy Framework?

Yes

**Suggested reason(s) for Decision:**

The Area Committee has an allocation of £312,578 for 2015/2016 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan?



29<sup>th</sup> February**REPORT OF THE HEAD OF SCRUTINY AND AREA ARRANGEMENTS****Financial Statement and proposals for further allocation of resources****1. Purpose of Report**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating Strategic Initiatives Budget (SIB), Community Chest, Green Space and Clinical Commissioning Group (CCG) funding in addition to presenting proposals for further funding requests.

**2 Strategic Initiatives Budget (SIB)**

2.1 The table below shows the financial position of SIB for 2015/2016:

	<b>Committee Date</b>	<b>Aligned</b>	<b>Approved</b>	<b>Balance</b>
<b>Total SIB available for 2015/2016 is £312,578</b>				<b>£312,578</b>
<b>Returned Funding at June's Area Committee</b>	08.06.15	-	(£51,475)	£364,053
Southwick Illuminations Phase 2	08.06.15	-	£20,662	£343,391
Wheatsheaf Gyrotory Clock Phase 2	08.06.15	-	£3,651	£339,740
Johnston Villas Fencing Project	08.06.15	-	£2,836	£336,904
Downhill 3 2 1 Route	08.06.15	-	£4,500	£332,404
Redhouse Academy Wall Repairs	08.06.15	-	£1,679	£330,725
Summer Fun Having a Blast	08.06.15	-	£629	£330,096
Holiday Hunger Scheme Pilot	15.07.15 (Delegated Decision)	-	£5,000	£325,096
Former Roker Paddling Pool (additional funding)	06.10.15	-	£9,120	£315,976
Delivering Services & Activities across the North	06.10.15	-	£10,000	£305,976

Hylton Castle Re-Development Project	06.10.15	-	£40,000	£265,976
Battle Re-enactment (additional funding)	06.10.15	-	£10,000	£255,976
Ferryboat Lane Parking Scheme	06.10.15	-	£8,000	£247,976
Redhill Play Area	06.10.15	£40,000	-	£207,976
School Holiday Activities Easter & Summer 2016	06.10.15	£40,000	-	£167,976
<b>Returned Funding:</b> Addressing Social Isolation	18.06.14	-	(£515)	£168,491
Dementia Module	07.04.14	-	(£5,570)	£174,061
Holiday Hunger	15.07.15	-	(£2,753)	£176,814
Summer Fun Having a Blast	08.06.15	-	(£180)	£176,994
Wheatsheaf Clock Phase 2 (additional funding)	07.12.15	-	£4,116	£172,878
Downhill Wheeled Sports Park (additional funding)	07.12.15	-	£7,000	£165,878
Village Atlas Project	07.12.15	-	£4,000	£161,878
<b>Balance</b>				<b>£161,878</b>

- 2.2 The People and Place Boards have recommended 4 applications for SIB funding to Area Committee for consideration detailed at **Item 6 Annex 1**:
- a. Fulwell Community Association – Refurbishment Project – approve £10,000
  - b. Sunderland City Council – Airships, Acoustics & Airfields Project – approve £7,500 .
  - c. Sunderland City Council – Marley Park Play Area – Swing Installation – approve £8,000
  - d. Sunderland City Council – North Locality Youth Work Development Project – approve £3,480
- 2.3 January People Boards recommended the alignment of £20,000 to Sunderland City Council to develop a project which delivers lighting at Marley Park Play Area with detailed proposals to be brought back to future Area Committee
- 2.4 The total additional budget requested for allocation for the above projects is £48,980 if approved the balance of SIB funding remaining would be £112,898
- 2.5 In October North Area Committee agreed the allocation of £40,000 for the delivery of Easter and Summer Holiday Activities for Young People with a Call for Projects to the Voluntary and Community Sector to be developed by the People Board
- 2.6 December Area Committee agreed the Call for Project Brief.
- 2.7 **Call for Projects** – Seven applications were received, appraised, scored and consulted upon and considered by the People Board held in February. The following projects are



detailed in **Item 6 Annex 2** and are recommended by the Board for approval within the budget available of £40,000:

- a. SNCBC – Activities for Young People – Easter and Summer Holiday - £22,799
- b. NE Sports – Life’s a Beach - £14,410
- c. Roker URC – Holiday Activities Scheme - £2,791

2.8 The following projects are detailed in **Item 6 Annex 2** and are recommended by the People Board for rejection given the competitive nature of the grant:

- a. Keep Kids Active – Healthy Holiday Fun Days - £14,090
- b. Foundation of Light – Foundation of Light - £13,407
- c. Castletown Primary School – Holiday Hunger & Action - £13,389.64
- d. Marine Activities Centre – Summer Adventurous Activities - £3,300

2.9 Existing SIB Project – Thompson Park House Project has had a delayed start due additional external funding applications being unsuccessful. The lead agent has aligned funds to the project and has commenced the refurbishment and has requested an extension to the proposed completion of the project until September 2017.

### 3. Community Chest

3.1 The table below details the Community Chest starting balances for 2015/2016. **Item 6 Annex 3** shows the approvals supported between December 2015 – February 2016.

Ward	Start Balance for 2015/2016	Project approvals since April 2015	Grant Returned	Balance
Castle	£14,189.00	£5,526.00	£0.00	£8,663.00
Fulwell	£13,174.00	£7,339.00	£400.00	£6,235.00
Redhill	£24,307.00	£10,750.00	£0.00	£13,557.00
Southwick	£13,958.00	£8,968.00	£0.00	£4,990.00
St Peter's	£11,398.00	£9,814.00	£0.00	£1,584.00
<b>Total</b>	<b>£77,026.00</b>	<b>£42,397.00</b>	<b>£400.00</b>	<b>£35,029.00</b>

### 4. Recommendations

North Area Committee is requested to:-

- 4.1 Note the financial statements set out in **Sections 2.1** and **3.1**.
- 4.2 Consider the approval of SIB funding of £10,000 to Fulwell Community Association Refurbishment Project as set out in **Section 2.2** and **Annex 1**.
- 4.3 Consider the approval of SIB funding of £7,500 to Sunderland City Council – Airships, Acoustics & Airfields Project as set out in **Section 2.2** and **Annex 1**.
- 4.4 Consider the approval of SIB funding of £8,000 to Sunderland City Council – Marley Park Play Area Swing Installation as set out in **Section 2.2.** and **Annex 1**
- 4.5 Consider the approval of SIB funding of £3,480 to Sunderland City Council – North Locality Youth Work Development Project as set out in **Section 2.2.** and **Annex 1**

- 4.6 Consider the alignment of £20,000 SIB to Sunderland City Council to develop a project which delivers lighting at Marley Park Play Area as set out in **Section 2.3**
- 4.7 Consider the approval of the following projects to deliver the School Holiday Activities in Easter and Summer 2016 Project as set out in **Section 2.7** and **Annex 2**:
- SNCBC – Activities for Young People – Easter and Summer Holiday - £22,799
  - NE Sports – Life’s a Beach - £14,410
  - Roker URC – Holiday Activities Scheme - £2,791
- 4.8 Approve the extension to the Thompson Park House Project as set out in **Section 2.9**
- 4.9 Note the 13 Community Chest approvals supported from 2015/2016 Community Chest as set out in **Annex 3**.

**Contact Officer:** Vivienne Metcalfe, Sunderland North Area Community Officer  
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**SINGLE INITIATIVE BUDGET (SIB)****Application 1**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Fulwell CA – Refurbishment Project
<b>Lead Organisation</b>	Fulwell Community Association

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
£52,163.37	£42,163,37	£10,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
One Year	March 2016	March 2017

**The Project**

Fulwell has enjoyed the benefits of a Community Association (CA) for 70 years and whilst the exact date of the formation of the CA is not known an official minute book commences with the first quarterly meeting of the association held on January 14<sup>th</sup> 1946 this suggests a formal inauguration of the social committee may well have taken place shortly after the end of World War II in 1945. Originally delivered from the local school the current CA building was built in 1952

The CA has continued to be managed by volunteers and the voluntary management committee manage the premises via a lease from Sunderland City Council and offer a wide range of services and activities for the local community to access.

The CA currently delivers a wide range of services and activities which meet Area Committee priorities and these include:

- Wearside Field Club – Whilst meets in the CA the group are active in the community and have regular walks and visits to local green spaces
- Ballet be Fit
- Childrens Dance Academy
- Parent & Toddler Groups
- Art Clubs
- Camera Club
- Neighbourhood Watch
- Carpet Bowls
- Karate Club
- Aiido
- Slimming Group
- Public Speaking Group

The voluntary management committee have recognised that improvements are required to the CA in order to continue to deliver services and activities, be

accessible for all members of the community and further promote the CA and potential for increased usage

In order to deliver the improvements necessary the management committee commissioned Design and Technical Services of Sunderland City Council to prepare a feasibility study to develop accessible toilets, new kitchen and new heating system within the CA. Whilst it is not necessary for the CA to carry out all the improvements the aim of this project is to use existing CA resources and apply for a wide range of funds to carry out all improvements in order to ensure that an enhanced CA will be more attractive and accessible to all, thereby sustaining the CA into the future.

### **Recommendation - Approve**

The North Area People Board recommend approval of the application which delivers to the priorities of Health & Wellbeing and Activities for Young People.

### **Application No. 2 SIB**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Airships, Acoustics & Airfields
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
£7,500	£0	£7,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
9 months	March 2016	November 2016

### **The Project**

To engage costumed interpreters to deliver an interactive session with school groups from the Southwick and St. Peters Wards to bring the story of the zeppelin attack and connected events of 1916 to life. An Arts Organisation will be contracted to work with the school groups to produce a zeppelin artwork initially to be displayed at Monkwearmouth Station Museum. This is to be unveiled at a launch event on 01.4.16 with invited guests and VIP's. The draft programme for this event will include the following - unveiling of the memorial bench and interpretation board at the Wheatsheaf Clock on Monkwearmouth Green then the event will continue at Monkwearmouth Station Museum to unveil the zeppelin artwork with a speech by the Mayor of Sunderland, a short performance by the Time Bandits/school group, cutting of a zeppelin designed cake and refreshments. As a result of the Zeppelin attack of 1916, the Acoustic Mirror in Fulwell was erected and the adoption of Usworth Airfield introduced. In September school groups will be invited to visit the Acoustic Mirror in Fulwell and NELSAM (Airfield) where historians will again bring the history to life. An Arts Organisation/Historian will be contracted to work in schools during October to produce another piece of artwork/creative writing. This may be displayed in November at the Remembrance Concert and, dependent on type, at subsequent events.

**Recommendation                      Approve**

The North Area Place Board recommends approval of the Application which delivers to the Heritage priority

### Application No. 3 SIB

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Marley Park Play Area – Swing Installation
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
£8,000	£0	£8,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 Month	April 2016	April 2016

#### The Project

Installation of a double swing – birds nest and harness seat at Marley Park Play Area suitable for use by disabled young people

**Recommendation**                      **Approve**

The North Area People Board recommends approval of the Application which delivers to the Activities for Young People priority

### Application No. 4 SIB

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	North Locality Youth Work Development Project
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
£3,480	£0	£3,480
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
18 months	March 2016	August 2017

#### The Project

The North Locality Youth Work Development Project aims to give young people, aged 16 years and over, and from the North Locality area a real chance to develop a career in youth work services. Through recruiting young people from the North locality community Youth projects aged 16 years and over for an introduction to a youth course delivered by Sunderland College.

The project will involve working closely with the community youth providers in the North area of the city. Local project managers will ask young people who participate in youth sessions within their youth projects if they were interested and have the propensity to complete a Level one qualification in Youth Work. This

methodology would support the on-going development and practice of the trainee youth workers within their own youth projects.

Through discussions locally delivery partners have been identified and have agreed, in principal, to being part of the project delivery:

- The North Locality Manager and North Locality Youth Lead, will be responsible for the development and the co-ordination of this project with the Youth Lead having the lead responsibility to liaise with the community based Youth Projects and Sunderland College as the provider of the Youth work qualification
- Southwick Neighbourhood Youth Project (SNYP) will be responsible for the identification, recruitment and on-going learning support for the young people from their own project.
- Sunderland North Community Business Centre (SNCBC) will be responsible for the identification, recruitment and on-going learning support for the young people from their own project.
- Sunderland College, will be the academic lead and delivery agent of the Level One introductory to youth work qualification and be responsible for quality assurance of the qualification

The Project will offer twelve places to young people aged 16 years upwards to undertake a Level One Introductory Youth Work qualification delivered by Sunderland College. The academic element of the course will be supported by the young person taking up a placement within their own youth project.

This will entail the young people carrying out voluntary work within their own youth club and in the community where they live for the duration of the course. All trained young people will come together during and after the Youth Work Course to develop a North Locality Youth Forum which will discuss and debate youth issues in their area. This forum will be facilitated with support from all the projects involved and possibly use the RHAY as the forums base.

The group will also provide representation at local meetings within the north locality.

**Recommendation                      Approve**

The North Area People Board recommends approval of the Application which delivers to the Job Prospects and Skills priority

**NORTH AREA COMMITTEE CALL FOR PROJECTS****Applications for School Holiday Activities for Young People**

Seven applications submitted which were formally appraised and consulted upon with appraisal scoring as follows:

1.	SNCBC in partnership with SNYP, IAM Sports, Social Chef, Youth Village	£22,799	96/110
2.	NE Sports	£14,410	87/110
3.	Roker URC	£2,791	75/110
4.	Keep Kids Active	£14,090	59/110
5.	Foundation of Light	£13,407	56/110
6.	Castletown Primary	£13,390	49/110
7.	Marine Activity Centre	£3,300	34/110
<b>TOTAL APPLICATIONS</b>		<b>£84,187</b>	
<b>TOTAL AVAILABLE</b>		<b>£40,000</b>	

**Application Summaries**

<b>Project Name</b>
Activities for Young People – Easter and Summer Holiday Activities
<b>Organisation</b>
SNCBC in partnership with SNYP, IAM Sports, Social Chef, Youth Village
<b>Total Cost of Project</b>
£25,699
<b>Match Funding</b>
£2,900
<b>Funding Requested</b>
£22,799
<b>Total Number of Additional Children &amp; Young People Participating in Activities During School Holidays Anticipated</b>
765
<b>Ward</b>
Redhill, Fulwell, St. Peter's, Castle & Southwick
<b>Project Description:</b>
<p>SNCBC is submitting an application as the lead organisation on behalf of a partnership delivery approach which has been compiled following consultation with children and young people who accessed the 2015 holiday provision and with a number of delivery agencies. We have experience of working effectively with each of these Organisations and the partners in this bid represent the Organisations who successfully delivered as part of the SNCBC led, Easter and Summer 2015 North Youth Activities programme.</p> <p>SNCBC have experience in event management and have most recently delivered sessions in partnership with VCS organisations in the North to deliver Easter fun days where we worked with over 1132 individuals and 848 young people during the Summer 2015 youth activities.</p> <p>SNCBC have established a partnership with the following providers to enable delivery of a range of activities and opportunities for children and young people in the North:</p> <ul style="list-style-type: none"> <li>• <b>Southwick Neighbourhood Youth Project</b></li> <li>• <b>Social Chef</b></li> </ul>

- **I Am sports**
- **XL Youth Village**

We will link and work in partnership with Cultural Spring, SCC Sport and Leisure and Heritage Teams to ensure service provision is not duplicated but rather that resources are shared to offer maximum opportunities for the engagement of young people. We have liaised with Corporate Affairs and Communications to promote the delivery and good news stories from a range of our previous service delivery and will further develop this joint working avenue through this proposal.

The programme for the Easter and Summer activities will provide support to 765 individual young people, who may attend more than one session each, in the age range ages 5 – 19 years and will be available across all North wards. We will deliver over 150 sessions, from a minimum of two hours and up to four hours in length, from a range of bases including local green spaces, community buildings, schools, riverside and sea front areas. The targets set are in line with the achievements realised in delivering similar Easter and Summer projects in 2015 as are the budget outlines. Specific delivery points by ward area will include but not be limited to

- Castle Ward – The Castle, Hylton Castle, Town End Farm Youth Club, The Billy Hardy Centre (subject to agreement)
- Fulwell – Seaburn Centre, Skate Park
- Redhill – Downhill Centre, Wheeled Skate Park, Downhill Pond, Marley Potts Playing Field
- St Peters Ward – Sunderland Marina, Marine Walk, Pods, Roker Park, Riverside, Tesco's Community Room
- Southwick Ward – Fulwell Mill, SNYP, Thompson Park, Riverside, Fulwell Quarry

Sessions have been designed following full consultation with children and young people engaged in our commissioned play and youth contracts and from feedback provided by young people participating in the 2015 holiday activities sessions. Activities will include sports, play, arts, crafts, drama, dance, and music and will be delivered from a range of indoor and outdoor spaces. Sessions will compliment holiday provision already planned by our delivery partners and the delivery by Organisations outside of our proposed partnership approach including Salvation Army, SAFC and Foundation of Light, Castleview Academy where we deliver services ourselves, Southwick Health and Community Forum, Fulwell CA, NE Sports and we will liaise with local primary and secondary schools, sports clubs and uniformed groups to understand their holiday activities delivery proposals. Our session plan includes support to the proposed Hylton Castle, Battle Re-enactment and Sunderland Airshow as well as the proposed Summer Streetz Festival activity at Thompson Park.

A number of sessions will be delivered to combat holiday hunger, children and young people will be taught to cook within sessions and will make a meal for the whole family and themselves to enjoy at home. These sessions will be delivered in all wards. We have identified suitably equipped kitchen/cooking areas in all wards. All delivery partners are enabling access to their current resources and equipment, and as appropriate volunteer support, without charge, and this application requests support to cover costs of small consumable items.

Sessions will be delivered in line with a pre-agreed delivery timetable, approved by the SCC Area Officer, with clear costs being agreed in advance of session delivery and detailed in a formal signed delivery contract agreement. All project activity will be monitored using an electronic project management system and evaluated using our evaluation toolkit. Registers of attendance will be completed, and the qualifying address and age of young people will be monitored, and provided to SNCBC as the 'lead' on a weekly basis. Attendance will be monitored against the session targets set and agreed with each partner and any issues will be discussed with the relevant Organisations in a timely and supportive manner to ensure projected numbers participating are achieved and that resources which are for the benefit of young people are not wasted.



A leaflet promoting delivery of the programme will be distributed to all local schools prior to the school break up and leaflets will be placed in community venues. Sessions will also be promoted through Down Your Way in the local press and via social media sites such as our in-house facebook site and SCC promotional portals as well as those media avenues utilised by delivery partners. Some sessions will be filmed using Community IT equipment and a DVD will be made for local Elected Members. It is anticipated that at the end of the six week programme a Beach Party/Festival event will take place with all partners with children and young people being invited to share their achievements and celebrate completion of the programme. All SNCBC and partner promotional materials relevant to this project will include acknowledgement of Sunderland City Council support.

**Recommendation: Approve Subject to the Following Conditions:**

- **Link to the Active Sunderland Beach Festival and to other activities/events which are delivered in Roker Park/Beach area**
- **Ensure school promotion is well in advance of school holidays**

<b>Project Name</b>
Life's a Beach
<b>Organisation</b>
NE Sports
<b>Total Cost of Project</b>
£25,783.36
<b>Match Funding</b>
£11,373.36
<b>Funding Requested</b>
£14,410
<b>Total Number of Additional Children &amp; Young People Participating in Activities During School Holidays Anticipated</b>
420
<b>Wards</b>
St. Peters, Fulwell, Redhill

**Project Description:**

This project has been planned through detailed consultation with young people and local families from the North of Sunderland. This was done through social media, email, and face to face consultation and in conjunction with our feedback and experience gained through previous camps.

North East Sport delivered a successful SIB funded activity in 2015, receiving excellent feedback, as a result of this project we have developed a strong partnership approach with commissioned youth providers, Sunderland Sports Department, Sunderland Corporate and Communication Department as well as other voluntary organisations. We would like to further build on these partnerships and the success of previous years.

Our proposal is to increase the number of activities for young people in the North of Sunderland using the beach as a green resource and the multipurpose sports facilities at Monkwearmouth Academy.

The project will deliver:

- A total of 63 positive activity days for children, 26 based at Monkwearmouth Academy (208 hours) with 37 based at the beach. (185 hours)
- 26 new breakfast clubs (specific request from feedback)
- 20 new young sports leaders from the North of Sunderland these young people will be given training and mentoring to equip them to deliver assisted sessions.

The aim of the project is to provide cheap holiday activities for children from the North of Sunderland at cost to them of £1 per hour. People can drop in or book the entire day. The activities at Monkwearmouth Academy will run from 8 am to 4 pm including a breakfast club. The Beach school will run 10-3 pm every day of the school holiday days. Any residents outside North of Sunderland will be charged £1.50 per hour, ensuring that people from the North of Sunderland benefit most from the project.

### **Beach School activity Roker park pods**

**Four staff members, 185 hours delivery in total. 10-3 pm. Every school holiday except bank holidays.**

We will build on our previous success led by our two Level 3 Beach Practitioners. The day's activities will involve rockpooling, shelter building, sand art, sports on the beach and treasure hunts. We will build on existing good relationships with other providers such as the marine activity centre, local traders and Sunderland City Council Sports Team. People will be invited to attend the full day or drop in on sessions.

The Beach School concept achieved a total of 334 attendees in 2015 with 87% from the North of Sunderland this year we anticipate an increase of at least 20% in total numbers, based on the high demand and positive feedback.

### **Monkwearmouth activities Monkwearmouth Academy.**

**Four staff members 208 hours delivery in total. 8-4 pm Every school holiday except bank holidays**

The activities at Monkwearmouth Academy would start at 8am with a breakfast club, this is in direct response to the feedback we received. The rest of the day would include a wide range of multi-sport activities such as tennis, cricket, football, basketball and feedback will be taken from the young people on the day to design future day's activities around what they want to do.

It must be noted that some of the planned activities are part of our core offer, however, we are planning to deliver the daily breakfast clubs and an additional day of activities every week. This equates to a 50% increase on our current planned activities at Monkwearmouth Academy in 2016.

We forecast an average of 20 users every hour of the project, although these are conservative numbers we feel that these are achievable targets and we would be hoping to exceed these numbers substantially

### **Mentoring program young people 14-16 years of age**

It is a very important part of the project that we get young people to take a lead in designing and helping to run the holiday activities. We would implement a training and mentoring programme for up to 20 young leaders. This would start as soon as possible if the project were to be successful.

All the sessions would be led by 4 coaches, helped by the newly trained young leaders, who will assist in running daily sessions. The young leaders would be a great asset to this project it will not only help develop their social skills but also their confidence. The young leaders will also be asked to design their own activities and they will led some sessions under the supervision of qualified staff. These sessions would then be primarily aimed at young people aged 13-16, developing new sessions and offering a sustainable program going forward.

### **Marley Potts SNCBC SNYP**

There will be 8x2 hour turn up and play sessions for which we will provide 2 coaches.

If successful NE Sport will be able to provide the 2 coaches using match funding working in partnership with SNCBC and SNYP.

North East Sport is now based within Monkwearmouth Academy giving us a unique position in working with young people from the area. We are well known and respected. We liaise closely with both SNYP (Ruth Oxley) SNCBC (Wendy Cook) Monkwearmouth Academy (Paul Gowans) Sunderland Leisure (David Purvis) and Sunderland Coastal Communication (Julie Heathcote)

There are other organisations working at Monkwearmouth Academy. We have made sure that on the days we are providing activities there is no duplication.

The Beach School activities are ran in co-ordination with CEED who run the pods, they are aware of our plans and know that the activities we plan complement each other, such as the story teller from the previous year and the healthy eating sessions.

We also intend to run activities in partnership with the local traders and the nearby marine activity centre as well as the Cycle Hire Centre. On previous experience a lot of parents who brought their children often went on to use the various other resources on the seafront.

**Recommendation: Approve Subject to the Following Conditions:**

- **Link to the Active Sunderland Beach Festival and to other activities/events which are delivered in Roker Park/Beach area**

<b>Project Name</b>
Holiday Activities Scheme
<b>Organisation</b>
Roker URC
<b>Total Cost of Project</b>
£4,384
<b>Match Funding</b>
£1,593
<b>Funding Requested</b>
£2,791
<b>Total Number of Additional Children &amp; Young People Participating in Activities During School Holidays Anticipated</b>
30
<b>Ward</b>
St. Peters
<b>Project Description:</b>
The project is to deliver a programme of holiday activities from Roker URC, in St Peter's ward. The project is a partnership between Roker URC and Forget Me Knot Wellbeing CIC, a health and wellbeing social enterprise, located within the URC. The project will deliver a varied programme of activities, targeted at children between the ages of 8 and 16 in St Peter's Ward.
Its core themes will be:
<ul style="list-style-type: none"> <li>• Food poverty.</li> <li>• Open green spaces.</li> <li>• Getting children active and engaged.</li> <li>• Involving older people in engagement and delivery.</li> </ul>

The use of Roker Park and Roker seafront will be integral to its delivery. The project will be delivered by three staff members and three core volunteers, supported by additional three volunteers from the URC, providing food and healthy eating sessions. All members of staff are DBS certified and all volunteers will be DBS certified by the URC.

The URC's mission is to reach its community and in September 2014 consultation was initiated involving 98 residents, including children and young people. This culminated with the 'Big Lunch' consultation with a further 47 local people and led to the 2015 'Hungry Horace' summer activity programme, in partnership with Groundworks and supported as part of the North Area SIB partnership project 2015. The activity programme was used to further the consultation process with young people. The outcome of the consultation process was a desire for positive activities for young people, including the provision of arts and craft.

The project's added value is that the URC/Forget Me Knot partnership will use the Easter programme as a launch for permanent after school/young people's provision at the URC: the first youth provision in the area. This will initially be established on a voluntary basis and funding will be sourced from local trusts and other sources, for example, the recently announced community sport and activity funding (Sport England).

### **Programme Overview**

The overall theme will be "Games throughout the Ages", based on Roker Park and the seafront, which will culminate in an end of summer celebration consisting of a procession, outdoor performance and disco. The "Games throughout the Ages" performance will then be delivered to Residential and Care Homes, whose residents will provide research to the young people producing the performance.

A comprehensive series of risk assessments will be undertaken.

#### **Easter**

- Two sessions x 2 days per week, 10-12 and 1-3, for two weeks.
- Sessions will be themed around healthy eating, meal preparation, and a selection of exercise, dance, outdoor activities and games, crafts and creative activity. Part of the creative sessions will be developing a production, for public performance, of 'Games throughout the Ages', based on Roker Park and the seafront. This will be a historical production with a fantasy theme running through it and will have intergenerational reminiscence as a key element to developing its content.
- Healthy eating sessions will be delivered by URC volunteers, predominately older people.

#### **Summer**

- Two sessions x 2 days, as Easter, for four weeks.
- Morning sessions will focus on a selection of exercise, warm up, dance, games and activities, including outdoors in the park and the beach and exploring local heritage and environment.
- Lunch will be provided (URC volunteers), which will be followed by a healthy eating on a budget quiz, followed by a healthy eating workshop.
- Afternoon sessions will also focus on a combination of production/performance development (interviews, set design, costumes, planning/production, singing), games and activities.
- A performance of 'Games throughout the Ages', designed by children (additional volunteers for event management).

The URC's EVH provides capacity for research and gaming, but the emphasis is on more traditional games, promoting connections with past generations and promoting healthy activities, arts, dance, music, majorettes and performance. Drama work will involve groups of children and young people across the age range, but other, age appropriate, sessions will run for those with little interest in such provision. As well as, allowing for activities, such as, football and table tennis, other games will

include parachute games and large garden games; snakes and ladders, Connect 4, Jenga and games from “100 garden games” by Sidney Hedges.

As many activities as possible will take place outside in Roker Park or the seafront and the URC’s outdoor area. However, there is substantial indoor space for those activities requiring it, or, weather demanding it.

**Recommendation: Approve Subject to the Following Conditions:**

- **Link to the Active Sunderland Beach Festival and to other activities/events which are delivered in Roker Park/Beach area**
- **Link to Sunderland City Council Sport & Leisure in order to develop the proposals which require funding applications to Sport England**

<b>Project Name</b>
Healthy Holiday Fun Days
<b>Organisation</b>
Keep Kids Active
<b>Total Cost of Project</b>
£14,090
<b>Match Funding</b>
£0
<b>Funding Requested</b>
£14,090
<b>Total Number of Additional Children &amp; Young People Participating in Activities During School Holidays Anticipated</b>
1360
<b>Wards</b>
Fulwell, Castle

**Project Description:**

Keep Kids Active CIC have a 5 year history and valuable experience of working with children across the city and particularly the North of Sunderland. Our vision is to create a healthier generation of children, young people and adults who are engaged in a variety of positive activities that suit divergent interests.

We have created valuable partnerships via the holiday camps with a multitude of schools in the North which has enabled us to carry that relationship through to term time delivery in schools. Our coaches have a varied skill set and as such the camps could include activities ranging from archery, arts & crafts and dance through to basketball, gymnastics and multi sports. We can create bespoke camps focussed on pre-determined activity requests and can also react to feedback requests to tailor camps more to children’s needs (i.e. if a large group of children asked to do boxing or rounder’s we could accommodate that).

To engage with targeted children from the North area via primary schools and our extensive database of parents, alongside social media advertising will ensure the camps are open to all children within the targeted age range.

We know via long term consultation with both parents and children that the sessions need to be on a regular basis and across a longer period of the day, especially to help with major childcare issues for many parents and carers. We would aim to run the camps over 9 days across the Easter holidays in 2 venues and across 6 weeks in the summer across the same sites. We have consulted with partners at these sites and there are no plans for this sort of activity that would be duplicated by ourselves, which would strengthen the need for provision of this type to be available.

We have also negotiated corporate rates of hire which we feel is really important to make best use of the budget available.

Again following consultation early in 2014 parents requested that they would like to see camps start at 9am instead of 10am. We are very customer focussed and have always listened to feedback and as such all of our holiday camps now run from 09.00-15.00.

We have developed a unique fitness programme called Fitblast which we have been delivering in many schools across the region. This is a new concept in health and fitness designed for children to help with personal fitness levels and co-ordination. This will be part of our holiday provision going forward.

Key outcomes:-

- \* improvements in self-confidence and self-esteem
- \* increased participation in physical activities
- \* learning new skills through participation in a variety of sport (from indoor curling to fencing and Boccia)
- \* forging new friendships
- \* understanding the importance of teamwork
- \* stronger communication skills
- \* development of positive attitudes
- \* increased knowledge and choices in healthier lifestyles
- \* encouraging youngsters to attend further events to ensure long term participation in physical exercise
- \* safe and fun activities to occupy children and help reduce crime and anti-social behaviour
- \* peace of mind for parents – all our coaches have safeguarding, DBS's. First aid and knowledge, experience and sport/fitness qualifications
- \* affordable and accessible childcare for parents

**Recommendation: Reject due to the competitive nature of the grant**

<b>Project Name</b>
Foundation of Light
<b>Organisation</b>
Foundation of Light
<b>Total Cost of Project</b>
£13,407
<b>Match Funding</b>
£0
<b>Funding Requested</b>
£13,407
<b>Total Number of Additional Children &amp; Young People Participating in Activities During School Holidays Anticipated</b>
425
Wards
Castle, Southwick – 1 Ward in East and 1 Ward in West
<b>Project Description:</b>
The Foundation of Light (FOL) has a proven track record of planning, developing and delivering successful sport and play activities to a wide range of user groups across the city of Sunderland and the neighbouring areas of Durham and South Tyneside. Last year alone (2015) the FOL engaged

and worked with over 40,000 people using the power of the Sunderland AFC brand to deliver award winning programmes and projects.

To maximise funding available and to guarantee that as many young people have access to positive activities, fully qualified coaches from the FOL team will offer a range of high quality sports provision during the Easter and Summer holidays, which will enthuse and give children and young people an opportunity to learn new skills whilst accessing such programmes as Little Dribblers, Little Wigglers, disability and multi – sports coaching. The full-time members of staff will also be supported by the Foundation of Light trainee sports coaches who will be qualified to either level 2 (lead coach) or level 1 (assistant coach). The trainees work alongside the qualified coaches on a regular basis assisting delivery in schools and various community venues throughout the city and neighbouring authority areas. Activities being delivered will be fully inclusive and will cater for all abilities and skill sets. Successful courses which are delivered during the year cater for a wide ranging age group and this would be the focus of the delivery teams during the holidays, with courses available from four to sixteen.

Using already established delivery sites in the North of the city such as Bede Tower, Sandhill and Castleview and linking with partners from the VCS, the sessions will offer children and young people access to a variety of activities with opportunities to continue throughout the year, with FOL staff able to signpost to already established and nationally recognised FOL's projects such as Kicks (delivered for the Premier League), after school delivery including provision across the wider Sunderland area and opportunities for those that excel at the FOL Centre's of Excellence.

Delivery and times will be tailored to suit participant needs, with two (Easter)/three teams (Summer) delivering at various sites on a weekly basis. Facilities will be sourced and booked well in advance of the holiday periods to allow maximum time for the planned activities to be promoted by staff and via the FOL's and Sunderland City Council networks. Delivery venues will be mapped to ensure a good geographical spread across the whole of the holiday periods allowing maximum opportunities for children and young people to access the provision.

The FOL will also work closely and utilise links with community partners such as the Salvation Army with whom the FOL via the Improving Futures project has worked with previously in the Southwick area with great success, to tackle other issues which exist over the holiday periods such as holiday hunger. Discussions have already taken place which would see the FOL delivering sport and play activities whilst the Salvation Army provide lunch/tea from their café in Austin House, Southwick. Due to previous similar initiatives run in partnership with the Salvation Army and the FOL's Improving Futures project a number of families would be targeted to ensure that the families receive a healthy meal during the holiday periods.

Although the FOL already deliver a comprehensive range of activities during holiday periods, the SIB funding would enable the designated teams to work closer with community partners and deliver programmes which would be more focused and 'fit' with the needs of that specific locality. As with many other organisations across the city, the FOL are having to take stock of its delivery and look at other options beyond its core delivery to engage children and young people including accessing additional funding and work 'smarter' with community partners. This funding would enable this to happen as well as create more 'bespoke' sessions/activities which meet the needs of the community. Due to the high number of children and young people that the FOL staff engage on a weekly basis they have an understanding of the types of sport/activities that they enjoy and would attend to participate in. During the course of the holiday period's staff would discuss other options and opportunities with the children and young people to ensure that delivery remains exciting and engaging for those taking part. This regular communication and consultation will assist the delivery plans of sessions as the days/weeks progress during the holiday periods.

Using an extensive internal database as well as utilising current delivery mechanisms, the FOL will be able to promote and disseminate delivery information including session times and venues. The

FOL's own website and other distribution methods such as Facebook and Twitter mean that activities will be widely promoted and advertised to thousands of families across the North of the city.

**Recommendation: Reject due to the competitive nature of the grant**

<b>Project Name</b>
Holiday Hunger & Action
<b>Organisation</b>
Castletown Primary School
<b>Total Cost of Project</b>
£13,389.64
<b>Match Funding</b>
£0
<b>Funding Requested</b>
£13,389.64
<b>Total Number of Additional Children &amp; Young People Participating in Activities During School Holidays Anticipated</b>
50
<b>Ward</b>
Castle

**Project Description:**

Two of the main areas of concern for both the school and our wider community during the long six week break are:

- Holiday Hunger.
- The lack of affordable activities available for children in the area.

This project is designed to combat both of these and to improve the quality of life for the children and families in our community. It is aimed primarily at our free school meal children who total around 50 but others in the school are welcome to attend.

80% of the children who come to Castletown Primary School come from some of the poorest wards in the city. It is of primary concern to the school that these children continue to receive a hot meal when they are not at school so they do not go hungry and to reduce pressure on stretched family budgets.

The project intends to use City of Sunderland catering services as their service is cost effective and the quality of food is extremely good. They have indicated there is a possibility to reduce the price of catering slightly by getting donations of food from suppliers in return for some positive publicity.

Castletown is an area of high deprivation and along with deprivation comes barriers to participating in healthy, active and fulfilling lives, particularly for children and young people.

We do not want to exclude anyone who wants to attend so there will be a voluntary admission charge in an attempt to reduce the costs of the project but it will be made clear this is not mandatory.

**Multi-sports activities to increase physical activity and sports skills.**

Using exciting and unusual sports, including fencing, dodge ball and golf, it will appeal to all youngsters, whatever their sporting ability, to make exercise accessible and fun. Daily exercise will help to reduce the risk of ill-health and obesity and build healthy habits for life.

Funding will enable us to run a brand new 4 week programme of extra-curricular holiday activities for



young people aged 5 to 11 and their families in Castletown helping us to fulfil our remit of being a real 'Community' school and looking after the interests of our children outside of term time.

The project will end with a celebration day event to recognise the achievements of the young people who participated. Families and friends will be invited to celebrate achievements and take part in activities. Children who complete the activities will get a medal and certificate at the end of 4 weeks.

The Project will open July/August Monday to Friday, 10am to 3pm at school utilising the indoor and outdoor facilities, and equipment which would otherwise be closed and unused

**Recommendation: Reject due to the competitive nature of the grant**

<b>Project Name</b>
Summer Adventurous Activities
<b>Organisation</b>
Marine Activities Centre
<b>Total Cost of Project</b>
£6,600
<b>Match Funding</b>
£3.300
<b>Funding Requested</b>
£3,300
<b>Total Number of Additional Children &amp; Young People Participating in Activities During School Holidays Anticipated</b>
100
<b>Ward</b>
Based in St. Peters Ward

**Project Description:**

In essence the project is the recruitment and delivery of activity sessions for up to 10 young people at a time aged 11-18 to take part in a variety of adventurous outdoor activities on the beach and sea at Roker. This will generate 100 potential activity session opportunities for young people. These will be regular weekly ½ days sessions over the holiday periods targeted (Easter and Summer). The sessions will be run in such a way as young people can attend all or single sessions as required. The instructional team will ensure that the activities are delivered safely, whilst at the same time in enjoyable way, which hopefully will lead to some young people continuing with these activities after the summer.

Adventure Sunderland has been delivering engaging activities for all ages from 2003 at its million pound purpose centre on Roker sea front. During this time our staff have become experts at delivering activities to young people.

We regularly get enquiries from young people wanting to take part in more of our sessions and even though we are a charity we have to cover our costs so we cannot offer any free provision to these young people. We currently offer activity weeks for young people over the holiday periods, the cost of these is prohibitive to many young people. This project would allow us to engage these young people and increase the numbers taking part in activities. We will provide transport from a pick-up point in each North area, this will allow those who typically are from a hard-to-reach background to attend.

To ensure the program is participant centred it will be offered as a blank canvas to the participants in that no activities will be chosen before the sessions the participants are engaged, they will be consulted before and during sessions as to which activities most appeal.

Adventure Sunderland is fully licenced by AALA which demonstrates a pro-active and compliant H&S policy. As a centre we are also accredited with the 'Learning Outside the Classroom' award, which demonstrates the added value of the sessions we deliver by linking to key stage learning outcomes in the curriculum.

**Recommendation: Reject due to the competitive nature of the grant**

## COMMUNITY CHEST 2015/2016 NORTH AREA - PROJECTS APPROVED December 2015 – February 2016

Ward	Project	Ward Allocation 2015/2016	Project Approvals	Previous Approvals	Grants Returned (since April 2015)	Balance Remaining
Castle	<b>Sunderland City Council RLS</b> - To purchase equipment for volunteers supervised by SNCBC, to undertake ground maintenance and cleansing works across the North Area at specific locations in need of tidying, pruning or just a general tidy up		£300			
	<b>Castletown Primary School</b> - Cost of coach travel for year 5 to visit Beamish high ropes and year 6 to visit Derwent Hill in January to develop and learn new skills		£1,020			
	<b>Town End Farm Academy</b> - Contribution towards play equipment to support collaborative play and improve pupil's opportunities for exercise during the school day		£1,000			
	<b>Total</b>	<b>£14,189</b>	<b>£2,320</b>	<b>£3,206</b>	<b>£0</b>	<b>£8,663</b>
Fulwell	<b>Sunderland Symphony</b> - Contribution towards a Christmas Concert on 10th December 2015 at Sunderland Minister, involving members of local churches across the Fulwell Ward.		£500			
	<b>Sunderland City Council RLS</b> - To purchase equipment for volunteers supervised by SNCBC, to undertake ground maintenance and cleansing works across the North Area at specific locations in need of tidying, pruning or just a general tidy up		£300			
	<b>Sunderland City Council Highways – Sea Road Illuminations</b> - Single gobo light projector and two laser projectors together with necessary infrastructural works to set-up and secure this		£1,500			

	lighting. The gobo will project a variety of Xmas and related images and will also be able to project a brief message onto the ground or, possibly, onto nearby structures.					
	<b>Sunderland City Council RLS</b> – Installation of boulders between Mere Knolls Cemetery and the Church		£500			
	<b>Total</b>	<b>£13,174</b>	<b>£2,800</b>	<b>£4,539</b>	<b>£400</b>	<b>£6,235</b>
<b>Redhill</b>	<b>Sunderland City Council RLS</b> - To purchase equipment for volunteers supervised by SNCBC, to undertake ground maintenance and cleansing works across the North Area at specific locations in need of tidying, pruning or just a general tidy up		£300			
	<b>Total</b>	<b>£24,307</b>	<b>£300</b>	<b>£10,450</b>	<b>£0</b>	<b>£13,557</b>
<b>Southwick</b>	<b>Sunderland City Council RLS</b> - To purchase equipment for volunteers supervised by SNCBC, to undertake ground maintenance and cleansing works across the North Area at specific locations in need of tidying, pruning or just a general tidy up		£300			
	<b>Total</b>	<b>£13,958</b>	<b>£300</b>	<b>£8,668</b>	<b>£0</b>	<b>£4,990</b>
<b>St Peter's</b>	<b>Chillingham House Residents</b> - Christmas meal for 50 residents on the 20th December at Chillingham House.		£650			
	<b>St Peters Action &amp; Community Enterprise (S.P.A.C.E)</b> - Contribution towards a Christmas party on 19th December at Enon Baptist Church.		£250			
	<b>Sunderland City Council RLS</b> - To purchase equipment for volunteers supervised by SNCBC, to undertake ground maintenance and cleansing works across the North Area at specific locations in need of tidying, pruning or just a general tidy up		£300			

	<b>Roker Park Model Boat</b> - Purchase of a computer and set up for members of the group to use for presentations, provide club activities and liaise with other model boat clubs across the UK .		£637			
	<b>Total</b>	<b>£11,398</b>	<b>£1,837</b>	<b>£7,977</b>	<b>£0</b>	<b>£1,584</b>
<b>Totals</b>		<b>£77,026</b>	<b>£7,577</b>	<b>£34,840</b>	<b>£0</b>	<b>£35,029</b>

# Current Planning Applications(North)

Between 01/01/2016 and 16/02/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/02544/FUL	Land To South Of North Hylton Road And North Of Riverbank Road	Erection of new food store including access, car park and associated works	07/01/2016	07/04/2016
15/02571/FUL	Unit 6 Sunrise Enterprise ParkSunderlandSR5 3RX	Change of use from use class B2 (General Industry) to use class D2 (Soft Play) to include associated parking and realignment of security fence at rear.	07/01/2016	07/04/2016
16/00095/FUL	1 Kirkwall CloseCastletownSunderlandSR5 3DL	Erection of first floor / two storey extension to side and single storey extension to rear	28/01/2016	24/03/2016
16/00092/FUL	8 Shannon CloseCastletownSunderlandSR5 3DJ	Two storey side extension.	28/01/2016	24/03/2016
16/00174/PE1	HumbleburnRydal MountCastletownSunderlandSR 5 3ES	Erection of a summerhouse to rear	04/02/2016	25/02/2016
16/00218/PE1	40 Cullercoats RoadSunderlandSR5 3SA	Rear kitchen extension	09/02/2016	01/03/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
16/00018/FUL	1 Dorking Road Fulwell Sunderland SR6 8HA	Erection of a single storey extension to side.	11/01/2016	07/03/2016
16/00073/FUL	17 Druridge Avenue Seaburn Sunderland SR6 8DU	Erection of single and two storey extensions to rear and side.	19/01/2016	15/03/2016
16/00140/PE1	20 Glaisdale Drive Sunderland SR6 8BG	Single storey extensions to rear of existing bungalow to form new day room/dining and extension to lounge	19/01/2016	09/02/2016
16/00142/PE2	Flats 5 And 6 166 Newcastle Road Sunderland SR5 1NW	Change of use to short term rental as serviced accommodation	22/01/2016	12/02/2016
16/00041/FUL	173 Alston Crescent Sunderland SR6 8NF	Erection of a single storey extension to rear.	25/01/2016	21/03/2016
16/00159/P1	Land Adjac To Seaburn Camp Sunderland SR6 8AR	Development of up to 140 dwellings, landscaping, access and other ancillary development.	27/01/2016	02/03/2016
16/00128/ADV	Kiosk 14 Whitburn Road Sunderland SR6 8AA	Installation of 5no. internally illuminated box signs.	29/01/2016	25/03/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
16/00087/FUL	Millview Social Club Station RoadFulwellSunderlandSR6 9AE	Erection of smoking shelter to front.	03/02/2016	30/03/2016
16/00001/FUL	35 Westcliffe RoadSeaburnSunderlandSR6 9NP	Erection of single storey extension to front, two storey extension to side and single extension to rear.	04/01/2016	29/02/2016
15/02568/FUL	27 Bright StreetMonkwearmouthSunderlan dSR6 0JQ	Erection of single storey extension to rear.	14/01/2016	10/03/2016
16/00072/FUL	15 Westcliffe RoadSeaburnSunderlandSR6 9NW	Replace existing flat roof to kitchen/dining area to side and rear of property with pitched roof.	19/01/2016	15/03/2016
15/02379/FUL	Former Speedings Sailworks15 Whickham StreetMonkwearmouthSunderlan dSR6 0ED	Demolition of existing building and erection of five storey student accommodation, to provide 75 student bedrooms.	21/01/2016	21/04/2016
15/02556/FUL	New DerbyRoker Baths RoadSunderlandSR6 9TA	Installation of new intake/extract ductwork.	21/01/2016	17/03/2016
15/02484/LP3	The Bake HouseSaint Peters ChurchSaint Peters WaySunderlandSR6 0DY	Replacement of 12 existing plain glass windows with new coloured engineered glass windows.	25/01/2016	21/03/2016



<b>Reference</b>	<b>Address</b>	<b>Proposal</b>	<b>Date Valid</b>	<b>Target Date for Decision</b>
15/02485/LB3	The Bake House Saint Peters Church Saint Peters Way Sunderland SR6 0DY	Replacement of 12 existing plain glass windows with new coloured engineered glass windows.	25/01/2016	21/03/2016
16/00143/PE1	102 Hartington Street Sunderland SR6 0LJ	Bedroom extension at rear of property	26/01/2016	16/02/2016
16/00100/FUL	19 Westcliffe Road Seaburn Sunderland SR6 9NW	Erection of a single storey extension to side.	27/01/2016	23/03/2016
16/00123/ADV	Units 2-3 Sunderland Retail Park Sunderland	Installation of 2No. internally illuminated fascia signs.	01/02/2016	28/03/2016
16/00122/FUL	17 Forster Street Sunderland SR6 0JU	Proposed change of use from dwelling to house of multiple occupation	01/02/2016	28/03/2016
16/00148/PE2	3 Kingsley Close Sunderland SR5 2AP	Change of use to sports massage therapy	28/01/2016	18/02/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
16/00111/LP3	Fulwell Mill Newcastle Road Sunderland SR5 1EX	Emergency removal of structurally unsafe cap, sails and fantail. Repairs to windshaft, sail cross, brake wheel, and renewal of winding gear. Provision of traditionally detailed cap, sails and fantail. Replacement of 7 no. windows. Internal and external redecoration with mineral paint. Provision of internal emergency light.	29/01/2016	25/03/2016
16/00112/LB3	Fulwell Mill Newcastle Road Sunderland SR5 1EX	Emergency removal of structurally unsafe cap, sails and fantail. Repairs to windshaft, sail cross, brake wheel, and renewal of winding gear. Provision of traditionally detailed cap, sails and fantail. Replacement of 7 no. windows. Internal and external redecoration with mineral paint. Provision of internal emergency light.	29/01/2016	25/03/2016