

Project Performance for the Place Board

Below is a summary of all SIB funded projects showing how they have performed against targets and what they have achieved **up until end of Quarter 2 for 2013/14.**

Development of the Aircraft Museum	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities	1	1		£6,000	£5,837	
<p>This project was awarded £6,000 to deliver expansion of the current site. Planning permission had been sought for the relocation of the football field and expansion of the site which required re-alignment of the site's perimeter fence. The framework development and feasibility study was completed and funds for this element claimed. Delays on the progression of this project have been from third parties and legal implications. The project is now fully complete with a underspend of £163 returned to September Area Committee.</p>						

Access Road NE Aircraft Museum	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities	1	0		£13,000	£0	
<p>The Aircraft Museum was funded £13,000 to build an access road. The museum is undergoing change to become a 'transport' museum. The museum was awarded £13,000, and also a joint £13,000 from Sunderland North. Following delays in the project due to planning, legal and implementation of other works, a project evaluation visit will be attended by The Washington Area Community Officer January 2014. A further update report will be provided following this.</p>						

Washington Switch on Event SCC 2013	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
	Q3/4	Q3/4	Not due	Q3/4	Q3/4	Not due
<p>This project was funded £8,000 to enhance the provision of Christmas Illuminations in Concord. Further progress is due in quarter 3 and a full programme has now been agreed with Sunderland Live, for the event which will go ahead on Monday 18th November 2013. Further progress following the event will follow.</p>						

Washington Heritage Festival 2013	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community or educational events held	1	1		£26,000	£23,298	
<p>The fourth Washington Heritage & Community Festival began on Saturday 21st September in Albany park with the mining banner parade along Front Street, then onto Albany Park. The parade, which was co-ordinated by the mining banner group, consisted of the local Washington mining banners and local primary school banners. The parade was led by the Wrym Brotherhood motorbike group and followed by the Murton Colliery band. Local Cadet and Guide groups also joined the parade which was watched and enjoyed by many spectators along the route. As in previous years there was a wide range of local groups and organisations taking part with exhibitions, information stands and interacting with visitors and residents of the area. There was a programme of cookery demonstrations by a regional WI judge - who demonstrated how to cook economical family meals. A new addition to the programme was a traditional Punch & Judy show. A living history and musket firing demonstration by the DLI 68th regiment was also well received by the audience. A stoner carver and willow weaver gave practical demonstrations of their traditional crafts. The Rotary club managed the traditional games of tug-of-war, coconut shy and the medieval stocks. There was a local focus to the entertainment programme, with the majority of the acts performing being from the Washington area. The weather was clear, warm and dry and the event had a great community feel about it with a range of age groups represented. Estimated visitor numbers to the event are approximately 5,000+. The remainder of the funds will be claimed in Quarter 3, with the project then closing.</p>						

Green Spaces	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Improved and enhanced access routes	1			£100,000		
Improved and enhanced green spaces / corridors	1					
Complementary associated events and play area improvements completed in tandem with but independent of the project.	TBC	TBC				
Enhanced access routes and green spaces to support wellness, increased physical activity and to build on the 2012 Programme	1					
Providing enhanced infrastructure to support physical activity to contribute to tackling health inequalities	1					
<p>The project was funded £100,000 to improve and develop shared pedestrian/cycle routes linking across the area. In particular the routes will link residential areas to green spaces with enhanced quality routes. The network and green space developments will attract and enable higher levels of physical activity for recreation and routine travel needs. The project will be complemented by a number of sport, physical activity, wellness and play related programmes of works organised by the Council, as part of the Olympic and Paralympic legacy programme and the Play and Urban Games Delivery Plan and will help address health inequalities across the area. To date progress on the project includes capital works to ensure footpaths are safe and cleared for shared use, the confirmation of a 'timeline' with regard to other physical or capital initiatives. The Lead agent is now determining draft costings for furniture, signage and hardscaping. The marketing, branding and plans for community engagement can now be aligned to the proposed timeline for delivery of capital improvements. Next Steering Group proposed January 2014.</p>						