

<p>CABINET MEETING – 7 SEPTEMBER 2023</p> <p>EXECUTIVE SUMMARY SHEET – PART I</p>	
<p>Title of Report: Response from Scrutiny Coordinating Committee – 13 July 2023 – First Revenue Budget Review 2023/2024</p>	
<p>Author(s): Assistant Director of Law and Governance</p>	
<p>Purpose of Report: To advise the Cabinet of the comments of the Scrutiny Coordinating Committee on a report of the Director of Finance that detailed the outcome of the First Revenue Budget Review 2023/2024.</p>	
<p>Description of Decision: That the Cabinet be requested to consider the comments of the Scrutiny Coordinating Committee.</p>	
<p>Is the decision consistent with the Budget/Policy Framework? Yes</p>	
<p>If not, Council approval is required to change the Budget/Policy Framework</p>	
<p>Suggested reason(s) for Decision: To comply with statutory requirements.</p>	
<p>Alternative options to be considered and recommended to be rejected: There are no alternative options recommended for approval.</p>	
<p>Impacts analysed;</p> <p>Equality <input checked="" type="checkbox"/> Privacy <input checked="" type="checkbox"/> Sustainability <input checked="" type="checkbox"/> Crime and Disorder <input checked="" type="checkbox"/></p>	
<p>Is the Decision consistent with the Council’s co-operative values? Yes</p>	
<p>Is this a “Key Decision” as defined in the Constitution? Yes</p>	
<p>Is it included in the 28 day Notice of Decisions? Yes</p>	

**RESPONSE FROM SCRUTINY COORDINATING COMMITTEE – 13 JULY 2023 –
FIRST REVENUE BUDGET REVIEW 2023/2024****Report of the Assistant Director of Law and Governance****1. Purpose of Report**

- 1.1 This report advises the Cabinet of the comments of the Scrutiny Coordinating Committee at its meeting held on 13 July 2023, on a report of the Director of Finance which advised Members of the budget position following the First Revenue Budget Review for 2023/2024 including proposed contingency transfers.

2. Description of Decision (Recommendations)

- 2.1 Cabinet is requested to consider the comments of the Scrutiny Coordinating Committee.

3. Background

- 3.1 The Cabinet, at its meeting on 13 July 2023, gave consideration to a report of the Director of Finance. The report gave details of the revenue budget position following the first revenue budget review for 2023/2024.

Cabinet agreed to:-

- Note the contents of the report; and
- Approve the contingency transfers proposed at Section 3.4 of the Cabinet report.

- 3.2 The report was referred to the Scrutiny Coordinating Committee for advice and consideration.

4. Comments of the Scrutiny Coordinating Committee

- 4.1 The Scrutiny Coordinating Committee commented as follows:

“The Scrutiny Committee notes the contents of the report including budgetary positions, contingency transfers and collection fund updates.

The Committee would also like to thank Members and Officers for the preparation and continued monitoring of the council’s revenue budget position.”

5. Reason for Decision

- 5.1 To comply with statutory requirements.

6. Alternative Options

- 6.1 There are no alternative options recommended for approval.

7. Background Papers

Report to Cabinet on 13 July 2023

Minutes of the Scrutiny Coordinating Committee 13 July 2023