

NORTH SUNDERLAND AREA COMMITTEE

Monday, 19th September, 2011 at 5:30pm

**VENUE – Bunny Hill Centre, Hylton Lane, Sunderland,
Tyne & Wear, SR5 4BW**

AGENDA

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1.	
(a) Chairman's Welcome	
(b) Apologies for Absence	
(c) Declarations of Interest - the Head of Law and Governance will provide Members with a short presentation on Declarations of Interest	1
(d) Minutes of the last meeting held on 11 th July, 2011	
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Community Action in the North – Progress Review	
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3. **Next Meeting - Monday, 21 November, 2011 – 5.30pm** -
at the Bunny Hill Centre, Hylton Lane, Sunderland

* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

9th September, 2011

Contact:: Joanne Stewart, Principal Governance Services Officer Tel: 561 1059
Julie Lynn, Area Co-Ordinator Tel: 561 1932

At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in the BUNNY HILL CENTRE, HYLTON LANE, SUNDERLAND on MONDAY, 11th JULY, 2011 at 5.30 p.m.

Present:-

Councillor Bell in the Chair

Councillors Bonallie, Charlton, Copeland, Curran, S. Foster, T. Foster, Francis, Howe, Shattock, Stewart, Walton and Wiper

Also in Attendance:-

- | | |
|---------------------|---|
| Mr. Alan Caddick | - Head of Strategic Housing, Sunderland City Council |
| Ms. Zoe Channing | - Assistant Head of Culture and Tourism, Sunderland City Council |
| Mr. Les Clark | - Head of Streetscene, Sunderland City Council |
| Ms. Julie Foster | - SNYP |
| M. Mike Foster | - Deputy Executive Director Children's Services – Sunderland City Council |
| Ms. Gillian Gibson | - Primary Care Trust |
| Mr. Clive Greenwood | - Senior Policy Officer, Sunderland City Council |
| Mr. Matthew Jackson | - Governance Services Officer, Sunderland City Council |
| Ms. Julie Lynn | - Area Officer (North), Sunderland City Council |
| Ms. Ailsa Martin | - Senior Manager, Sunderland Carers Centre |
| Ms. Liz McEvoy | - Area Renewal Co-ordinator, Sunderland City Council |
| Insp. Lisa Musgrove | - Northumbria Police |
| Mr. Ron Odunaiya | - Executive Director City Services, ALE (Area Lead Executive), Sunderland City Council |
| Mr. Andy Old | - North Area Response Officer, Sunderland City Council |
| Mr. Gary Roll | - Public |
| Ms. Dawn Rugman | - Policy Officer (Diversity), Sunderland City Council |
| Ms. Joan Reed | - Strategic Change Manager, Health, Housing and Adult Services, Sunderland City Council |
| Ms. Liz St. Louis | - Head of Customer Service, Sunderland City Council |
| Mr. James Third | - NEXUS |
| Ms. Janet Traynor | - Scrutiny and Area Support Officer, Sunderland City Council |

Chairman's Welcome

The Chairman invited introductions around the room and opened the meeting. He also thanked Amanda Cantle for her hard work in supporting the Committee and wished her good luck in her new employment.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors MacKnight and N. Wright and also from Ms Amanda Cattle

Declarations of Interest

Item 2b – Heritage

The Chairman declared personal interests as Vice Chairman of Beamish Museum Limited and as a SAFC Season Ticket holder.

Item 2d – Activities for Young People

Councillor Charlton declared a personal and prejudicial interest as a trust member of Redhouse Academy

Councillor T. Foster declared a personal and prejudicial interest as a trust member of Castleview Academy

Minutes of the Last Meeting of the Committee held on 6th June, 2011

1. RESOLVED that the minutes of the last meeting of the Committee held on 6th June, 2011 (copy circulated) be confirmed and signed as a correct record.

Community Action in the North – Progress Review

Attractive and Cared for Environment

The Chief Executive submitted a report (copy circulated) which provided Members with an update on the Empty Property Strategy.

(For copy report – see original minutes)

Mr Alan Caddick, Head of Strategic Housing, presented the report and advised that there was a citywide approach to tackling the issue of empty properties. The plan would look at combating the issue of properties which had been empty for six months or longer. The table at paragraph 3.1 of the report should have stated for 2010/11 that there had been 248 properties reoccupied and 28 demolished which meant that the target for the year had been exceeded.

Mr Caddick also advised Members of the New Homes Bonus which would see the government provide match funding of the additional council tax raised by bringing long term empty properties back into use. For the purposes of this the number of empty properties would be measured in October each year and

long term empty properties were those which had been empty for at least 2 years.

Councillor Copeland referred to a property within Southwick which had been empty for a number of years; it was not known who owned this property and she queried whether it would be possible to find this out. Mr Caddick requested that Councillor Copeland provide him with the details of the property and he would investigate it.

Councillor T. Foster queried the work at the Castletown Saint Catherine's development and was informed by Mr Caddick that phase 1 of the development had been completed. Phase 2 was not yet underway and there were ways to develop the site being examined; the phase 2 development was reliant on funding from the Homes and Communities Agency (HCA) and it was hoped that there would be an announcement made on the funding by 19th July, 2011.

Councillor S. Foster referred to the Empty Property Action Plan, especially the items relating to Castletown.

Mr Caddick advised that there was a Castletown Masterplan in place and advised that there would be works undertaken to improve the shopping centre at Ethel Terrace. Liz McEvoy added that there was research being undertaken currently and the Masterplan would set out the direction for the area and the works would help to increase the value of the streets.

Councillor Copeland queried what types of properties were empty in Southwick; Mr Caddick advised that he would provide the information. Currently there was a breakdown of housing types across the North Area but it would be possible to break this down to a Ward level.

Councillor Copeland then advised that there were flats above the shops on Southwick Green and these were rundown, looked empty and were a blight on the area.

Councillor Francis asked whether it would be possible for the Fulwell Councillors to be provided with a breakdown of the properties in Fulwell. Mr Caddick advised that he could provide maps to Members showing the locations of the empty properties across the areas.

The Chairman commented that Redhill Ward had the same issues; there were a number of rental properties which were left empty; there were also police concerns about antisocial behaviour from tenants of privately rented properties. Private Landlords were an issue as there were some who did not care about what tenants they had and the problems they caused as long as the rent was paid.

Councillor Copeland referred to the conversion of houses to bedsits. This was a concern and would be a problem for at least the next decade. Mr Caddick advised that under 25s were only able to receive housing benefit to cover a

single room let, however this was going to be changing to affect anyone under 35 who was claiming housing benefits. As a result of this change it was possible that more houses would be converted to single room lets or bedsits as there would be an increase in demand for these properties. This would be a challenge and there was a need to ensure that the correct approach to the situation was used.

2. RESOLVED that:-

- a. The content of the report and draft action plan be noted.
- b. Information regarding empty properties be provided to Mr Caddick for investigation.
- c. The action plan be reviewed after one year.

Heritage

The Chief Executive submitted a report (copy circulated) which provided Members with an update on the Heritage Priority and the project which was to be delivered as part of this priority.

(For copy report – see original minutes)

Julie Lynn, Area Officer, presented the report and advised that the task and finish group had met recently and there was to be work delivered through the primary schools in the Area. All of the primary schools in the Area had signed up to the project which would allow children to see that their area was like in the past. There would be a lot of activities taking place which were detailed in the report and it would culminate in displays at Beamish and SAFC and a football match being played at the Stadium of Light in period costume. It was proposed that SIB funding of £25,000 be allocated to the priority to fund a Heritage Community Development Worker and also £15,000 for works at Roker Park Lodge.

Councillor T. Foster stated that the Heritage worker would be a specialist post; he suggested that there might be suitable people within the SWITCH team.

3. RESOLVED that:-

- a. The report be noted.
- b. The allocation of £20,000 SIB funding for the delivery of a heritage project within primary schools in the area be agreed subject to full application, consultation and appraisal.
- c. £25,000 of SIB funding be allocated for the recruitment of a Heritage Community Development Worker through a call for projects.
- d. £15,000 of SIB funding be allocated for the completion of a feasibility study and the development of plans for the refurbishment and extension of Roker Park Lodge.

Review of Greenspace Strategy

The Chief Executive submitted a report (copy circulated) which provided Members with information on the progress against the actions which had been agreed as part of the Review of Greenspace Strategy.

(For copy report – see original minutes)

Clive Greenwood, Senior Policy Officer, presented the report and advised of the workshop which had taken place for North Area Members which had explained the progress on the Greenspace Audit and demonstrated the improvements made since the first consultation in October 2010. The outcomes of the workshop were detailed at Annex 2 to the report.

There was an online survey which would be running until the end of July 2011 and was available on the council website. Over 300 responses had been received and the results would feed into the Greenspace and Green Infrastructure Strategy.

Councillor Copeland referring to the survey results stated that it was excellent to see that The Green in Southwick had been recognised as the most important green space and it was good to see that there were 3 sites in Southwick which were listed as being in the most important sites. There was however still improvements that could be made at these sites.

Councillor S. Foster queried where Cornthwaite Park was and was informed that it was at the University.

Councillor Copeland then commented that there was space at Thompson Park which could be used for sports however there was a need for better crossing facilities on Southwick Road to encourage more people to use the park. Mr Odunaiya advised that access would be looked into.

Councillor Howe referred to the Seaburn Masterplan and queried what development would be done at the former sports field and Seaburn Camp.

Mr Greenwood advised that these sites were outside of the Masterplan area. Councillor Charlton added that the strategy was not a development plan but was instead designed to encourage developers to become interested in the area.

Councillor Howe then queried whether there would be houses built on these open spaces. Councillor Charlton responded stating that any potential development and its impact on the whole area would be looked into.

The Chairman advised that the Masterplan had been considered by scrutiny and it was intended that there would be some housing development within the area in order to provide funding for the development of the rest of the area. Mr Greenwood added that the Greenspace Audit would examine each site and identify what benefits it would provide for the area.

Councillor Francis expressed concerns that the green areas on Station Road had not been included. Mr Greenwood stated that they would be on the greenspace audit and this report was purely a summary of what had been raised at the consultation meeting. He also stated that there was information regarding green spaces on the internet.

4. RESOLVED that the information from the workshop be received and noted and that further updates be received.

Activities for Young People

The Chief Executive submitted a report (copy circulated) which informed Members of the work that had been undertaken in relation to the activities for young people priority.

(For copy report – see original minutes)

Julie Lynn, Area Officer, presented the report and advised that the task and finish group had agreed that SIB funding of £27,000 should be provided to the priority for the delivery of youth provision during the school holidays, this was to match the £27,000 which was to be provided by Children's Services. The group had also identified all of the planned activities for the summer holidays. It was proposed that up to £35,000; £7,000 per ward; be allocated to provide activities during the summer holiday period.

5. RESOLVED that:-
 - a. The report be noted.
 - b. The allocation of £27,000 of SIB funding be agreed subject to full application, consultation and appraisal to provide holiday activities for young people.
 - c. Up to £35,000 be allocated for the provision of activities for young people during the summer holiday period.
 - d. The funding and proposed holiday activities detailed in Annex 4 be agreed.

North Area Committee 2011/12 Work Plan

Julie Lynn, Area Officer, presented the work plan which was set out at Annex 1 to the progress report. She advised that if Members had any queries they could either raise them at the meeting or get in contact with her outside of the meeting.

Councillor Copeland commented that there was still an issue with illegal use of motorbikes at the Quarry; she queried when the work in conjunction with South Tyneside Council to tackle the issue would be taking place.

Ms Lynn advised that there had been a meeting had taken place and it was intended that work would be commencing as soon as possible and ideally before the start of the summer holidays. There had been information in the Community Newsletter with regard to where off road motorbikes could be used legally.

Councillor Walton advised that she had needed to phone the police due to antisocial behaviour in Roker Park. Late at night there had been older youths drinking, causing a disturbance and being destructive. A constant presence within the park would help to prevent these problems from occurring. There had also been two groups of people on the beach who were drinking and creating a mess, these groups had been intimidating for other people wanting to use the beach.

Inspector Musgrove advised that there was an issue with antisocial behaviour in the area and it was hoped that there would be extra resources made available to tackle this issue. She encouraged anyone with any issues to phone the police immediately.

Councillor Shattock queried whether there had been a response from young people regarding antisocial use of motorbikes.

Ms Lynn advised that there had not yet been a response however the young people were aware of the impact motorbikes had on residents.

The Chairman commented that off road motorbikes were an issue across the whole area.

In response to a query from Councillor Copeland regarding Hylton Castle, Inspector Musgrove advised that there were regular patrols around the castle and there were regularly XL Youth Villages in the area in order to prevent incidents of antisocial behaviour.

Councillor S. Foster referred to the Wardens who worked in Castletown. They had been a success and it would be disappointing if they were lost; there was however a need to secure funding in order to keep them. Councillor Charlton added that they had originally been funded by a grant and the last year had been funded by the Area Committee. Councillor S. Foster then commented that there would be an increase in costs for the authorities due to the increase in problems which would be encountered in the area once the wardens were no longer present.

The Chairman commented that there had been discussions in Redhill Ward; it would be good to see the wardens working in other areas as well however funding was a major issue.

6. RESOLVED that the Work Plan for 2011/12 be noted.

Community Chest, Strategic Initiatives Budget (SIB) and Strategic Investment Plan (SIP) – Financial Statement and Proposals for Further Allocation of Resources

The Chief Executive submitted a report (copy circulated) which requested Members to give consideration to requests for funding from Strategic Initiatives Budget, Strategic Investment Plan and Community Chest to support initiatives which would benefit the area.

(For copy report – see original minutes)

Julie Lynn, Area Officer, presented the report and advised Members of the applications for funding which were set out at Annexes 5 and 6 to the report and also answered questions from Members.

7. RESOLVED that:-

- a. The financial statement as set out in paragraph 2.1 of the report be noted.
- b. Approval be given to the allocation of SIB funding from the 2011/12 budget of £10,000 as a contribution towards the Carers Centre
- c. Approval be given to the allocation of SIB funding from the 2011/12 budget of £6,000 as a contribution towards the Grange Road Speed Limit Project
- d. Approval be given to the allocation of SIB funding from the 2011/12 budget of £3,000 as a contribution towards Houghton Feast.
- e. Approval be given to the allocation of SIB funding from the 2011/12 budget of £7,000 as a contribution towards the Sunderland Recreation Park project.
- f. Approval be given to the allocation of SIP funding from the Fulwell Ward budget of £230 as a contribution towards the Dene Lane bulb planting scheme
- g. Approval be given to the allocation of SIP funding from the Southwick Ward budget of £3,553.76 as a contribution towards the Southwick environmental improvements project.
- h. Approval be given to the allocation of SIP funding from the Southwick Ward budget of £3,600 as a contribution towards the Southwick Christmas Tree
- i. Approval be given to the allocation of SIP funding from the Southwick ward budget of £500 as a contribution towards the St Peter's Environmental Improvements project.
- j. Approval be given to the 12 proposals for support from the 2011/12 Community Chest as set out in Annex 6 to the report.

Influencing Practice, Policy and Strategy

The Chief Executive submitted a report (copy circulated) which offered Members the opportunity to be informed of the review of the Information, Advice and Guidance services which were offered to customers.

(For copy report – see original minutes)

Liz St. Louis, Head of Customer Service & Development, presented the report and advised Members that the review was currently underway. There was a high proportion of customers accessed the Council's services by telephone and there was an increasing number of people were using the internet to access information regarding services.

Earlier in the year the web site had been updated to include the amended schedules for domestic waste collection during the bank holiday periods. There had been 14,000 residents had accessed this information on the web site.

There was currently a programme of investment in information technology and within the customer service centres there were customer access computers which allowed members of the public to access the council website which helped to engage people who did not have internet access at home.

The consultation was still ongoing and there was work being done with partner organisations to identify the needs of each area.

Councillor Copeland commented that this would be a good way to get people to use the local libraries. All across the country libraries were closing and it was important to develop new ways of encouraging people to use the libraries.

Joan Reed, Strategic Change Manager, advised that the opportunity to use the internet as an additional source of information was welcomed. The Council website had already been updated to make it easier for people to access information regarding welfare rights which would allow people to find background information before phoning the Council.

8. RESOLVED that the update on the review of the Information, Advice and Guidance services be received and noted.

(Signed) R. BELL,
Chairman.

NORTH SUNDERLAND AREA COMMITTEE

19th September 2011

REPORT OF THE CHIEF EXECUTIVE

COMMUNITY ACTION IN SUNDERLAND NORTH – PROGRESS REVIEW Work Plan 2011/12: Activities for Young People

1. Why has it come to Committee?

- 1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) work plan, **Annex 1**.

2. Holiday Provision

- 2.1 North Area Committee agreed recommendations to allocate £27,000 from SIB to match fund £27,000 Children's Services funding to provide activities for young people during holiday periods. Holiday provision for the 6 weeks summer holidays was agreed and funded.
- 2.2 The Task and Finish group discussed the need for holiday activities to be arranged for the remainder of the financial year as well as holiday activities up to June 2012 in the new financial year. The balance of Children's Services funding and the SIB match funding would be used.
- 2.3 The holiday provision for future periods will be arranged through the Youth Development Group and will take into account the best practice and success of the holiday provision throughout the 6 week holiday period and consultation with young people to inform future arrangements.
- 2.3 An SIB application has been completed by the Youth Development Group to access the SIB funding allocated for holiday provision and a synopsis is contained within the financial report in item 2.

3 Accommodation

- 3.1 The Task and Finish group discussed the ongoing issues with accommodation for the provision of activities for young people. It was acknowledged that there was adequate accessible accommodation in the Castle and Redhill wards, although increased use of the Redhouse Academy Youth Centre could be made.
- 3.2 Currently there were accommodation issues in the Fulwell, Southwick and St Peter's wards with some of these wards having outreach youth provision only.
- 3.3 During the summer holiday period some new venues had been explored for use with varying degrees of success. It was agreed that consultation needs to be completed with young people to establish

what the barriers were for attending certain venues and how these could be overcome.

- 3.4 A number of venues in the wards affected were suggested by the group and it was agreed these would be investigated for suitability of delivery, accessibility and cost and whether young people would access these venues.
- 3.5 The Task and Finish group discussed the potential of using school sites and the varying availability and cost of schools for community use. An audit had been commenced and partially completed by Children's Services on the community use of sites; the group agreed this audit needed to be fully completed in order to inform discussions with Children's Services and individual schools for community use.
- 3.7 It was also agreed that the issue would be raised within the Voluntary and Community Sector Network to establish availability of accommodation within the network for use to provide activities for young people.

4. Hard to Reach Groups

- 4.1 The Task and Finish group discussed the hard to reach groups of young people and where the gaps for these young people existed due to changes in funding arrangements.
- 4.2 The Youth Development Group confirmed there were gaps in provision covering work that had previously been targeted at particular groups including but not limited to NEET's and Young People with Disabilities in both standard and holiday provision.
- 4.3 The Task and Finish group agreed that the Youth Development Group would work with the voluntary sector to develop provision that would consider these gaps in service and how they could be met and supported through funding from SIB.

5 Responsive Youth Services

- 5.1 The Task and Finish group discussed the links between youth disorder and anti social behaviour in the North area and those young people who were not engaging in activities and how this may be addressed.
- 5.2 It was acknowledged that significant successes had been seen in the North Area of Sunderland regarding the reduction in youth disorder and anti social behaviour and the next steps would be to maintain the reductions and build on previous successes.
- 5.3 Currently within the North there are reoccurring and seasonal hotspots of youth disorder and anti social behaviour that may not be addressed entirely by current mechanisms in place.

- 5.4 The Task and Finish group agreed the development of a responsive youth service; this youth service would be in addition to the commissioned sessions in each ward per month. The responsive youth service would be a mobile team who would track and respond to peaks and hotspots of youth disorder and anti social behaviour across the North area.
- 5.5 Information obtained from the Police, Gentoo, the Council, local residents and elected members would be used to establish hotspots or reoccurring disorder. This information would be used to deploy the responsive youth service to the area to work alongside partners to engage young people in the area and divert them into existing provision.

Recommendations

- Note the contents of the report.
- Agree the SIB funding of £27,000 for the provision of holiday activities for young people as described in the summary application at Annex 4
- Agree the completion of a full audit of community use of schools within the North area.
- Agree the development of targeted activities for young people and hard to reach groups.
- Agree the development of a responsive youth service in the North area given additional funding.

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Item 2b
NORTH SUNDERLAND AREA COMMITTEE

19th September 2011

REPORT OF THE CHIEF EXECUTIVE

**COMMUNITY ACTION IN SUNDERLAND NORTH – PROGRESS REVIEW
Work Plan 2011/12: Attractive and Cared for Environment**

1. Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) work plan, **Annex 1**.

2. Membership of the Group

2.1 As the Task and Finish Group has now been extended beyond the Greening of the North to Attractive and Cared for Environment it was felt that it was the right time to review the membership of the group. Given the priorities within the workplan the group proposed membership include Groundwork's, CEED, Gentoo, a member of the Business Investment Team, a Property Services Representative, the Empty Property Assistant for the North area and the Planning Service.

2. Responsive Local Services

2.1 The local workplan for the North area identified that responsive local services would be targeted in order to ensure maximum impact in the area and resident satisfaction.

2.2 Management information was gathered for customer service requests made in 2010/2011 for responsive local services attached at **Annex 2**. This management information identified where the customer service requests were made per ward and which wards experienced the highest number of requests. The group discussed how this information could inform the delivery of services in the area to address particular hotspots.

2.3 As Responsive Local Services was not fully operational during this period it was agreed to obtain the same management information for the period April 2011 – to date and have this information detailed by customer service requests and staff requests.

2.4 This information would be considered with projects and service delivery to understand what had made an impact and been successful in reducing the number of overall requests to consider how further work can be taken forward in the future to build on good practice.

2.5 The RLS representative confirmed that a number of the issues were enforcement issues and currently within the Responsive Local Services and audit was being completed in each area to identify hotspots for dumping of waste, animal fouling etc. This information would then be

used to target these areas with enforcement officers. The task and finish group agreed that the list of hotspots would be provided to the group once collated.

3 Shopping Centres

- 3.1 The group discussed the issues regarding the shopping centres in the North area with particular reference to the impact of the current climate on local shops.
- 3.2 The group also discussed the issues around properties above shopping areas which quite often are in a very poor state of repair and have been empty for some time and how these may be brought back into use or enforcement used to ensure the areas remain in a good state of repair.
- 3.3 The group proposed that a member of the empty property team and planning team be invited to future Task and Finish Groups to establish what action can be taken regarding the empty properties and properties in a poor state of repair.
- 3.4 The ownership of commercial properties was considered and it was agreed that this detail should be established for shops across the North area and what action could be taken.
- 3.5 It was acknowledged that the current economic climate was impacting on the local shopping centres and the group requested it was established what support was available where and how this was made available.
- 3.6 The workplan identified the need to establish what the current and future plans of the owners of commercial shops in the North area was in order to inform how Committee could support this. A member of the Business Investment Team will be engaged to establish how this could be progressed.

4. Neglected Land

- 4.1 There has been some work to date completed on establishing areas of neglected land, who owns the land and action taken with landowners to improve the areas identified.
- 4.2 The Task and Finish Group agreed that this work needed to be taken a step further in terms of identification of derelict or unmaintained land across the North area.
- 4.3 It was proposed that a full audit be undertaken across the North area of neglected or derelict land on a ward basis. This audit would incorporate location of site, ownership, current state of site, previous use, future plans, and reference to strategic plans. This information would be used to prioritise potential action or improvements to the area

with reference to the Greenspace audit and consultation with local residents.

- 4.4 In order to progress the audit Clive Greenwood would be invited to the task and finish group to advise along with property services, planning service and a member of the empty property team.

5 Statutory Allotments

- 5.1 The representative from Parks service confirmed that the audit of the statutory allotments in the North area was underway and a report was expected in 2-3 weeks time which would provide information on each site and plot that could be used to inform action that would be taken to address the issues on sites as well as inform how the North Area Committee would be able to support.
- 5.2 The Task and Finish Group proposed that consideration be given to allocating SIB funding to the improvement of statutory allotments dependent upon the outcome and findings of the audit report.

Recommendations

- Note the content of the report.
- Agree the proposals for membership of the Task and Finish Group.
- Agree the actions proposed in points 2 – 5 to be taken forward.

Contact Officer: Julie Lynn, Sunderland North Area Officer
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Sunderland North Service Requests April 2010 - March 2011						
Item 2b Annex 2						
Responsive Local Services - Customer Requests April 2010 - March 2011						
Service Request	Total Requests April 10 - March 11	Castle April 10 - Mar 11	Fulwell April 10 - Mar 11	Redhill April 10 - Mar 11	Southwick April 10 - Mar 11	St Peters April 10 - Mar 11
Animal Fouling	293	41	50	43	30	129
Dumping of Waste	2245	255	341	245	745	659
Graffiti	85	14	9	14	21	27
Litter/Debris	1004	150	175	208	262	209
Maintenance grass / plantation	103	14	19	13	38	19

19th September 2011

REPORT OF THE CHIEF EXECUTIVE

COMMUNITY ACTION IN SUNDERLAND NORTH – PROGRESS REVIEW

Work Plan 2011/12: Anti Social Behaviour

1. Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) work plan, **Annex 1**.

2. Task and Finish Group

2.1 The Task and Finish Group have met twice since the July Committee to progress the priority identified within the North workplan.

3 Seafront Anti Social Behaviour Operation

3.1 The police highlighted to the group a priority area that had been reported through management information. The priority area was around the seafront and the increase in Anti Social Behaviour in this area which was likely to increase further due to the six weeks holidays. The disorder in this area has been historical and worsens over the same period. The police proposed an operation that would address the disorder over the period but enable them and partner services to address it at this time but also complete follow up actions which would support maintaining the reduction in the future.

3.2 The operation was to target the anti social behaviour on the seafront through the allocation and funding of dedicated additional police resources at peak times of disorder on a Friday night, Saturday and Sunday from midday to early evening. The operation would be carried out in partnership with SCC anti social behaviour team, Gentoo anti social behaviour team and SCC commissioned youth services. The detail of this operation and request for funding was consulted upon with members, relevant Directorates and partners via an emergency SIB application.

3.3 The physical delivery of the targeted operation has now been completed and during the period of delivery weekly meetings were held with partners to share information and agree follow up actions to address the issues identified.

3.4 Early findings and impact of the operation are as follows:

- 118 stops completed
- 57 stops involved alcohol
- 42 stops involved the confiscation of alcohol
- 17 follow up visits will be completed with young people and their guardians by the ASB team

- The main areas impacted were Roker Park and the immediate area and the rear of Morrisons
- There were 2 distinct groups in each of the areas, a younger group of young people who were not doing anything and an older group who were more likely to display ASB.
- There was a decrease in ASB reported in the area over the period of the operation.
- Local residents commented on and welcomed the high visibility of the police and impact on disorder in the area.

3.5 Lessons learned from the operation to be taken forward were as follows:

- A review of the delivery of activities for young people in the area needs to be completed to understand what young people want in order to increase engagement and participation.
- Investigate alternative venues available for delivery of activities for young people.
- The anti social behaviour in the area was not as high as the perception of disorder and clear communications of the operation and outcomes were needed to increase public confidence and improve the perceptions within the area.

4. Motorcycle Disorder

4.1 A number of actions have been put into place to address the motorcycle disorder in the North. One of the actions was to implement a targeted operation at the Fulwell Quarry site, Sunderland North Community Sports Complex and the land that joins the two parts to stop and take action against those creating the disorder. The operation was proposed for the weekend of 13th and 14th of August to be delivered by the police in partnership with SCC and Gentoo.

4.2 Due to the events that have occurred across the country during August the police were deployed into other areas over the weekend of 13th and 14th of August. The motorcycle operation was rescheduled and delivered on 3rd and 4th of September.

4.3 Further actions that will be taken forward following the operation by the police and partners include the 3g cameras remaining insitu at Fulwell Quarry and Sunderland North Community Sports Complex, further intelligence gathering from local residents affected by the disorder to inform future actions, the continued education of young people and their parents regarding the illegal use of motorcycles through the RESPECT campaign and information leaflets and work with local fuel stations around the sale of fuel to young people and the need to be vigilant.

5 Community Warden Scheme

5.1 The current Community Warden scheme within the Castle ward will be completed at the end of September 2011. It was acknowledged that

there had been some good work completed as part of the scheme that had proved very successful within local communities.

- 5.2 The Task and Finish group discussed the scheme and how it could be developed to support the North area of Sunderland, address disorder and anti social behaviour in the area, improve public confidence and reduce resident's fear of crime.
- 5.3 It was proposed that the current scheme be developed to provide support area wide and that the support be responsive to the area needs. This could be done by gathering intelligence from the police, gentoo, the council, local residents and elected members on where hotspots of disorder were throughout the North and have the warden service provided in areas identified as requiring support.
- 5.4 It was also acknowledged and proposed that the operational hours of the warden scheme should be adjusted to be available when disorder and anti social behaviour peaks, particularly on an evening and weekend.
- 5.5 The Task and Finish Group have proposed the development of a responsive youth service within the North area and it is recommended that these services operate alongside each other, enabling the warden and youth provider to engage young people into diversionary activities.

Recommendations

- Note the content of the report.
- Agree the actions to be taken forward from the lessons learned in the Seafront Anti Social Behaviour Operation as described at 3.5.
- Agree the actions to be implemented following the motorcycle operation as defined at 4.3.
- Agree the proposal to develop the Community warden scheme on a North area wide basis.
- Agree the allocation of £70,000 SIB funding to the extended warden scheme for the area pending full detail, application, consultation and appraisal.

Contact Officer Julie Lynn, Sunderland North Area Officer
Tel: 0191 561 1932, Email: Julie.lynn@sunderland.gov.uk

Item 2d
NORTH SUNDERLAND AREA COMMITTEE

19th September 2011

REPORT OF THE CHIEF EXECUTIVE

**COMMUNITY ACTION IN SUNDERLAND NORTH – PROGRESS REVIEW
Work Plan 2011/12: Heritage**

1. Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) work plan, **Annex 1**.

2. Task and Finish Group

2.1 The group met, discussed and agreed the draft action plan attached at **Annex 3** to be presented to Committee for agreement and taken forward.

2.2 The recruitment of a Community Heritage Development Worker is being progressed with support from Culture and Tourism.

Recommendations

- Note the content of the report.
- Agree the Heritage Action Plan for progression by the Community Heritage Worker.

Contact Officer: Julie Lynn, Sunderland North Area Officer
Tel: 0191 5611932, Julie.lynn@sunderland.gov.uk

Item 2d North Heritage Action Plan Annex 3

Action	Description	Progress	Lead	Timescale
Heritage Community Development Worker	<ul style="list-style-type: none"> - Provide help, advice and support to groups working in heritage in the area. - Can co-ordinate area based heritage activities and support groups to build relationships, share experience, knowledge and resources and support the recruitment of further volunteers. - Source and access external funding for heritage activities. - Support the voluntary and community sector to develop sustainable heritage delivery. 	Funding of £25,000 aligned for the recruitment of a worker. Culture and Tourism are currently reviewing the strategy for the city and will be mapping current activity and considering the strategic overview and how Community Heritage workers can add value	Vicki Medhurst	
Learning Resources	<ul style="list-style-type: none"> - Accessible resources for schools and informal learning groups (LHNE have been funded to deliver elements of this) - Training for history/heritage groups to go into schools and the local community to talk about local heritage (LHNE have been funded to deliver this training) - Collections and resources available for schools and local communities to access (LHNE have been funded to support groups to manage collections and make them available for use). - Local history books for children 	<p>LHNE will support the training of volunteers in skills that will support the digitisation of their collections. This will develop increased access to local collections.</p> <p>Living History will support the societies in wider outreach developments with the community and schools. The project will develop a leaflet that will combine information from the societies and be circulated to schools etc. LHNE will encourage each society to consider an independent project proposal that may look at future funding for community engagement, project and educational outreach.</p>	LHNE	
Family/Adult Learning	<ul style="list-style-type: none"> - Audit the availability and cost of heritage based family learning projects – look to develop a free/low cost accessible learning opportunity. 		Heritage worker/FACL/ LHNE	
Youth learning	<ul style="list-style-type: none"> - Engage with existing youth provision and develop heritage based learning, events and projects 	A heritage learning based project has been developed in partnership with Beamish and SAFC to be delivered	Beamish – S Woolley	

		throughout the primary schools in the North area - £20,000 aligned.		
Heritage Open Days	<ul style="list-style-type: none"> - Extend and increase participation in the annual open day's events. - Increase visiting audiences 		Heritage worker/VCS/ Culture and Tourism	
Develop event delivery	<ul style="list-style-type: none"> - Heritage fun days, to celebrate, promote and share heritage work, activities and collections. - Re-enactment events, bringing local history/stories to life through performance - Traditional sporting events - Events where individuals can participate in traditional skills that are now very rarely used or not used at all. - 	S/land University Regatta Hylton Castle Re-enactment Angling Festival	Heritage Worker/ Community Development Co-ordinator/Events Team	
Funding advice resource	<ul style="list-style-type: none"> - Develop a resource that can be used by local groups to access funding to deliver heritage activities as an individual group or consortium (LHNE have been given funding to develop and element of this) 		Heritage worker/ LHNE	
Collections Management	<ul style="list-style-type: none"> - Digitising Collections (LHNE have an element of funding to support this) - Management, protection, storage, handling and loan of collections - Shared equipment resource available for local groups for use to record history/heritage and digitising collections (LHNE have been funded to develop an equipment resource) 	LHNE will support the training of volunteers in skills that will support the digitisation of their collections Miners banner review, storage and public display	Heritage worker/ LHNE	
Conservation	<ul style="list-style-type: none"> - Potential future areas of designation for conservation 	Roker Park Project developed in partnership with CEED and planning to support the redevelopment of the Lodge and Park. Review what conservation areas are currently in existence, is this still appropriate, are there any new areas?	CEED / Conservation Team / Heritage worker	

List of heritage	List of buildings, activities and areas of interest to be developed and publicised for the North area, Local Studies have pulled together a list – consider developing this further through schools engaging in developing a local history book for education and visitors alike.		Heritage worker / Community Development Co-ordinator / Schools	
Heritage Trails	- Develop plans and walks around the local area based upon heritage and history.	An SAFC football trail was funded through Community Chest. Develop/Refresh the River Wear Trail Develop heritage/countryside trail at Fulwell Quarry site.	Heritage worker / Community Development Co-ordinator / VCS	

North Area Committee 2011/12 Workplan

Priority	Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing Role	Outcome Measure	RAG
Attractive and Cared for Environment	Improve physical appearance of Shopping Centres	Review commercial and council facilities available in shopping ctrs - litter bins and waste receptacles	Andy Old ARM	RLS service have completed works with shopping areas to ensure council and commercial litter bins adequate for the area. Educational exercises undertaken with schools around litter and debris.	Identification of gaps in provision and identification of plan to reduce gaps	Reduction in related enforcement action. Reduction in service requests Reduction in complaints .	G
		Identify areas where responsive local services should be targeted/decreased to ensure maximum impact and resident satisfaction (grass cutting, litter, etc)	Andy Old ARM	Information received on customer service requests made in 2010-2011 and 2011-2012 to establish impact of RLS, consider work and projects completed to date and how these can be further targeted in areas with high reporting. RLS are currently collating information on hotspot areas and enforcement teams will be targeting these areas.	Identification of problem areas and those where greatest impact will be achieved	Reduction in related enforcement action. Reduction in service requests Reduction in complaints	A
		Consultation with owners of retail units at shopping centres across the North area to establish future plans	Andrew Perkin	T & F group agreed to establish ownership of retail units (Council, Partner, Private).	Consult and engage retail owners	Understand and plan what can be done around shopping centres based upon consultation	
		Research how local shopping centres are being used/developed in other areas (good/successful practice)	Andrew Perkin	This is being completed as part of a wider report and will be available in October.	Review activities of other LA, identify successful opportunities that could be adopted for use	Collation of information and report from Area Committee prepared for submission to Strategic and Economic Development	A
		Establish the support, information and advice available to small local retailers and how this is made available to them	Andrew Perkin	To look at what information is available to support the start up of new small local retailers and what is available to assist and sustain current local retailers.	Review the advice and support to new and existing local retailers to assist sustainability	Appropriate information and support available and accessible.	

Attractive and Cared for Environment	Derelict/Neglected Land	Identification of derelict/neglected land	Andy Old ARM	An audit of negelected land will be undertaken to establish neglected/derelict land, ownership, issues with site, future plans and timescale, community benefit/value etc. This will be used to inform potential influence the Committee may want to make or development of potential projects.	Development of land use to meet need of local residents.	Physical improvements to land. Improved use of land. Private land maintained	A
	Derelict/Neglected/ Green Land	Prioritise the sites identified for interim development which will support other priorities		<p>Sunderland North Community Development of pond area for community use. Reinstatement and use of MUGAS.</p> <p>Site visit to Fulwell Quarry arranged for 6th April to review and identify potential uses for VCS and Community and make most of SSSI and SNCI</p> <p>Private landowners contacted regarding identified sites in order to clean up and make right sites</p> <p>Groundwork and CNAG developing environmental garden at St Margarets Court Castletown to physically improve the appearance of the area and support the reduction of ASB in the area.</p> <p>Thompson Park Masterplan underway funded by SIB. Community Philosophy work supporting the development of chainsaw statues within the park. The Carers Ctr are relocating to the old Thompson Park nursery which will be refurbished and a Community Interest Cafe opened.</p> <p>Creation of a usable space at Fulwell Library for residents and groups accessing the library.</p>	Partnership approach to developing community based project to improve area	Areas with strategic importance identified and key priorities addressed	G

Attractive and Cared for Environment	Derelict buildings	Identification of derelict buildings or buildings in a poor state of repair (with focus on major routes into the city)	ARM	Completion of an audit on derelict buildings in the North to establish buildings, ownership, issues and future plans, links with derelict/neglected land and shopping ctrs	Consult and engage owners regarding improvement of physical appearance of units	Physical improvements to commercial properties. Increased enforcement action in this area.	A
	Improve physical appearance of land throughout North area	Partnership working with Gentoo/VCS/Local Residents to identify plots/area of land that would benefit from bulb planting programme	ARM	Bulb planting schemes developed and funded for delivery in St Peters, Fulwell and Southwick Wards	Partnership approach to developing community based project to improve area	Residents more responsible for local area. Community cohesion Improved physical environment.	G
	Community Allotments	Creation of 3 community allotments across the North Area	Les Clarke	Summerbell Community Garden completed, community groups/individuals engaged for participation in Community Garden. Work commenced on Shields Rd to extend the current community gardens. Apprentices on site as well as volunteers and individuals from the mandatory work programme and City of Sunderland College have included this activity as the free afternoon activity for students.	Partnership working in engagement of community and delivery of objectives	3 community facilities improved. 90 people using community facilities 90 people benefiting from healthy project 12 people receiving job training	G
	Sunderland North Community Sports Complex	Development of pond area for community use. Reinstatement and use of MUGAS	Graham Burt/CEED	SIB application awarded for £55,503. CEED commenced consultation and clearance works at pond site with local community. Consultation undertaken regarding the use of the MUGA and sports site, feedback has indicated need for lighting which is now proceeding	Consult and engage with communities and support development of programme to meet need	1 community facility improved 295 people using improved facilities 4 voluntary groups supported 32 Events /programmes to improve appearance of area	G

Attractive and Cared for Environment	Roker Park	Development of lodge within park to support local VCS groups and educational work of CEED within local community and schools	CEED/ Planning	CEED undertaking feasibility study and seeking advice from planning and architect on development of area, potential SIB bid to create plans to be used to seek funding. SIB funding of £15,000 aligned to support feasibility and planning. Planning have drafted a first plan of potential renovation works.	Partnership working. Engage and work with partners and local community to improve physical appearance of area and use.	Improved physical appearance and practical use of Roker Park Lodge to deliver educational, environmental programmes.	A
ASB	Motorcycle Disorder	Deliver educational information on the use of motorcycles through current programmes and youth activities	ASB Team Jane Eland	Presentation delivered in 2 of 3 secondary schools. Motorcycle operation completed. Leaflets and information currently with city print and will be distributed to schools/youth provision etc. 3G cameras remain insitu at hotspot areas. Diary sheets issued to local residents and will be collected and analysed	Influence educational delivery to meet specific need	Reduction in reports regarding illegal motorcycle use.	A
		Communication of information regarding the illegal use of motorcycles	Comms	Article in Community News and Gentoo publication regarding motorcycle use. Further information from operation will be published in Echo/Community news and through police. Information leaflets issued to young people and local communities.	Inform and educate residents	Reduction in reports regarding illegal motorcycle use.	A
	Motorcycle Disorder	Partnership working with South Tyneside LA to address cross border motorcycle disorder	Julie Charles	Meeting held with ST regarding joint issues. Targeted operation planned for weekend 13-14th August with SCC/Gentoo/Police to apply powers to illegal use.	Partnership working and identification of joint issues to be addressed	Reduction in reports regarding illegal motorcycle use Partnership working	A
		Identification of diversionary activity to reduce illegal motorcycle use	Comms	Publication in community news identifying legal and accessible facilities for use and maintenance of motorcycles.	Communication and awareness raising with communities	Reduction in reported illegal motorcycle use Diversionary activities in place and being accessed	G
	Improve tolerance levels of ASB	Develop and deliver a programme around heritage including residents and young people from different backgrounds	Simon Wooley	Heritage project and funding agreed at July committee will commence within schools and local communities in Sep 2011.	Community engagement and improving community relations	Community Cohesion Reduction in reported ASB	A

ASB	Improve perception of ASB	Include regular good news stories regarding the North are in all publications	Comms	Seafront ASB operation delivered during 6 week summer holiday period. Outcomes and findings to be published. During this operation the reported incidents of ASB reduced in this area.	Promotion and reinforcement of a positive image for the area	Residents concerns addressed and ASB levels match perception	A
	Improve/Reduce the reporting of ASB	Develop a publication for distribution to local residents regarding the escalation and reporting process for ASB	Michelle Coates	Northumbria police have issued a publication regarding motorcycle disorder to those properties bordering the area used.	Education and Communication	Reduce reported ASB Improve tolerance levels ASB reported through correct channels	A
Activities for young people	Mapping exercise of youth provision in North Area	Map provision delivered in 2010/2011 Where Age Group Success of activity (YDG)	Jane Eland/Pat Garrigan	Completed for holiday activities and funding and provision identified to fill gap.	Identify and review activities/services delivered and the success	Provision and successful outcomes identified	G
		Map provision available in 2011/2012 Where Age Group What has disappeared	Jane Eland/Pat Garrigan	Completed for holiday activities and funding and provision identified to fill gap..	Identify and review activities/services delivered and the success	Provision, successful outcomes and gaps identified	G
		Map youth anti social behaviour in 2009/2010 and compare with 2010/2011 and youth provision provided	LMAPS	Agreed the development of a responsive youth service which will use this information to support a mobile youth provision to engage young people hanging around into positive activities	Identify and review activities/services delivered and the success	Identify impact of youth provision on reported youth disorder	A
		Identify gaps in provision which delivered good outcomes based upon YDG and ASB figures and commission activity to fill gaps	Jane Eland	Gaps identified in provision during holiday periods and targeted work with hard to reach groups. SIB aligned and provision to be developed by YDG.	Identification of gaps in service, commission activity	Identify gaps in provision and activity required to reduce gaps	A
Heritage	Identify heritage sites and areas of interest	Map heritage sites and areas of interest	Vicki Medhurst	Local studies group have mapped areas of interest and heritage sites and collated a synopsis of information	Identify heritage throughout the North	Central list of information held and published for information	G

Heritage	Raising pride, self esteem and aspirations	Development of heritage projects to support the raising of pride, self esteem and aspirations	Vicki Medhurst	<p>Schools throughout the North area engaged in the heritage theme and individual and specific project developed around heritage in the North area to celebrate and promote heritage with curriculum planning being shared as a resource</p> <p>Schools being encouraged and engaged to feature in the Heritage open days throughout the city in September 2011</p>	Engagement and development of heritage based project for delivery	<p>No. of schools engaged and participating in individual and group heritage projects.</p> <p>No. of schools participating in heritage open days.</p>	G
	Raising pride, self esteem and aspirations	Development of heritage projects to support the raising of pride, self esteem and aspirations	Vicki Medhurst	<p>LHNE delivering the international oral history conference - developments as part of the conference, schools to display heritage artwork, project developed by LHNE to train and support local history groups to enable improved community engagement.</p> <p>Relocation of military vehicle museum from Newcastle to Sunderland. Engagement of volunteers in engagement and delivery of schools for children to attend and access learning opportunities.</p>	Engagement and development of heritage based project for delivery	<p>No of schools displaying heritage artwork No of local history groups trained and supported No of local history groups participating in conference</p> <p>1 improved community facility 20 people receiving on the job training 600 people using new/improved facilities</p>	G
	Raising pride, self esteem and aspirations	Recruitment of a heritage community development worker	Vicki Medhurst	<p>Task and Finish Group agreed the development and recruitment of a Heritage Community Development worker. The worker is being recruited from the Switch Team and will be managed through Culture and Tourism.</p> <p>A heritage action plan has been developed against which the Heritage Worker will deliver in partnership with the VCS and existing statutory organisations.</p>	Call for Project	<p>Provision of advice and support to groups and individuals working on heritage in the area</p> <p>Source external funding to deliver against the heritage priority in the area</p> <p>Develop and deliver a heritage action plan</p>	A

**SUNDERLAND North AREA COMMITTEE MEETING
19th September 2011**

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Reviewing Progress

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of the Strategic Initiatives Budget (SIB) and Community Chest to support initiatives that will benefit the area.

This report denotes an item relating to an executive function

Description of Decision:

The Committee is requested to approve the following:
Note the financial statement for Area Committee funding for 2011/12

- Annex 4: i) Approve proposals from the 2011/2012 SIB budget totalling £27,000;
Holiday activities for young people £27,000 **Approve**

- Annex 5: i) Approve 21 proposals for support from the 2011/12 Community Chest
totalling £10,038.68

Reviewing Progress report:

- Approve the following allocations, subject to application, full appraisal and consultation:
North Area Community Warden Scheme £70,000

Is the decision consistent with the Budget/Policy Framework? Yes

Suggested reason(s) for Decision:

The Area Committee has been allocated (£428,727.20) £288,548 per annum from the Strategic Initiatives Budget and carried over £140,169.20 from the previous year to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

The Community Chest forms part of the Strategic Initiatives Budget and £250,000 is available for the scheme in 2011/2012; £10,000 for each Ward.

Strategic Investment Plan (SIP) was approved at Cabinet in March 2008. Included within the plan was an additional one-off allocation of £1.426m to Area Committees. The amount allocated to each Area Committee was the same as SIB allocation for 2008-09. SIP can only be used to deliver capital projects, deliver key priorities identified in the LAP with its main purpose to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No
Is it included in the Forward Plan?

Relevant Scrutiny Committee:

**Item 2f
NORTH SUNDERLAND AREA COMMITTEE**

19th September 2011

REPORT OF THE CHIEF EXECUTIVE

**Community Chest, Strategic Initiative Budget (SIB) and Strategic Investment Plan (SIP)
– Financial Statement and Proposals for further allocation of Resources**

1. Why has it come to Committee

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB, SIP and Community Chest.

**2 Financial statement North Area Committee
Funding streams 2011-2012 as at 19th September 2011**

2.1

SIB: North SIB Statement September 2011				
* £288,548 was allocated for 2011 - 2012, £140,169.20 was carried over from 2010 – 2011 Providing a Balance of £428,717.20				
	Committee Date	Main Fund 80%	Opportunities: 20%	Total 100%
Available Funding 2011/12 *	6.6.2011	£342,973.76	£85,743.44	£428,717.20
Project Name	-	-	-	-
International Oral History Conference	6.6.2011	£9,800	-	£418,917.20
Sunderland Festival	6.6.2011		£3000	£415,917.20
Carers Ctr	11.7.2011	£10,000		£405,917.20
Grange Rd Speed Limit	11.7.2011		£6000	£399,917.20
Houghton Feast Sunderland	11.7.2011		£3000	£396,917.20
Recreation Park	11.7.2011		£7000	£391,917.20
Holiday activities for young people	11.7.2011	£27,000		£362,917.20
Education Heritage Programme	11.7.2011	£20,000		£342,917.20
Roker Park Lodge	11.7.2011	£15,000		£327,917.20
Community Heritage worker	11.7.2011	£25,000		£302,917.20
ASB Operation	Delegated decision 25.7.2011		£13,875	£289,042.20
Ear 4 U	Delegated decision 31.8.2011		£7,700	£281,342.20
Sunderland North Community Sports Complex	Delegated decision 31.8.2011	£4200		£277,142.20
Balance	-	£231,973.76	£45,168.44	£277,142.20

SIP: North Statement September 2011

	SIP Budget	Approvals	Balance
Available Funding 2010/2011	£170,540	£154,257.62	£14,703.38
Castle	£43,308	£43,211	£97
Fulwell	£20,308	£16,957.62	£3350.38
Redhill	£43,308	£43,308	£0
Southwick	£43,308	£39,743.76	£3564.24
St Peter's	£20,308	£18,921	£1387
NB:- £9,200 from Washington Road Tree Light project has been recouped for Castle Ward (included in remaining balance) £5818 from Dene Lane project has been recouped for Fulwell Ward (included in remaining balance) £1579 from Roker Fountain project has been recouped for St Peters Ward (included in remaining balance)			
Balance	£170,540	£162141.38	£8398.62

Community Chest Budget 2011 - 2012

Available Funding 2011/12 *This includes the 2011 – 2012 allocation of £10,000 per ward, £5146 unclaimed funding for 2008 – 2009 and £12,267 unallocated funding for 2010 - 2011			
	Community Chest Budget	Approvals	Balance
Castle	£10,047	£1008	£9039
Fulwell	£17,371	£2215	£15156
Red Hill	£12,665	£3915	£8750
Southwick	£12,004	£2769.96	£9234.04
St Peter's	£15,326	£395	£14931
Total	£67,413	£10,302.96	£57,110.04

2.2 Strategic Initiatives Budget

2.2.1 Following the July 2011 Committee meeting, £302,917.20 remained.

2.2.2 Delegated decisions and approvals of the following projects were made following July Committee:

1. Seafront ASB Operation
2. Ear 4 U
3. Sunderland North Community Sports Complex

2.2.3 The following project detailed in **Annex 5** is presented for approval (the budget was aligned pending application, appraisal and consultation in July Committee)

- | | | |
|--------------------------------|---------|----------------|
| 1. Activities for Young People | £27,000 | Approve |
|--------------------------------|---------|----------------|

2.2.4 Agree the alignment of £70,000 SIB funding towards a 2 year area wide Community Warden Scheme pending full application, consultation and appraisal.

The balance of SIB funding remaining following allocation and alignment of the proposed funds would be £207,142.20.

2.3 Strategic Investment Plan

2.3.1 Following the June 2011 Committee meeting, £8398.62 remained to be allocated during 2011/2012.

2.4 Community Chest

2.4.1 The table below details the projects proposed following the last meeting. The total project proposals received are set out in **Annex 6** , together with the balances remaining should these proposals be approved.

Ward	Budget Remaining	Project Proposals	Balance
Castle	£9039	£3822.63	£5216.37
Fulwell	£15156	£3190.05	£11965.95
Redhill	£8750	£350	£8400
Southwick	£9234.04	£2250	£6984.04
St Peters	£14931	£1926	£13005
Total	£57,110.04	£11,538.68	£45571.36

Recommendations

Committee is requested to:

- Note the financial statement set out in section 2.1.
- Approve the SIB proposals as described at 2.2.3.
- Approve the 22 proposals for support from 2011/2012 Community Chest set out in Annex 6.

Contact Officer: Julie Lynn, Sunderland North Area Officer
5611932, julie.lynn@sunderland.gov.uk

Item 2f Annex 4
SIB/SIP Funding Applications

Application No.1 – SIB

Funding Source	SIB
Name of Project	Activities for Young People
Lead Organisation	Sunderland City Council – Linda King

Total cost of Project	Total Match Funding	Total SIB requested
£57,000	£30,000	£27,000
Project Duration	Start Date	End Date
10 months	Sep 2011	June 2012

The Project

Summarise the purpose of the project including information about how it directly contributes to the priority you have selected above.

The project will be a collaboration between the youth providers and organisations working with young people in the North area, to deliver a programme of positive and age appropriate activities for young people, during the school holiday periods as follows:

Half Term October 2011

Christmas 2011

Half Term February 2012

Easter 2012

Half Term June 2012

The programme of holiday activity will be developed to ensure young people in the area have access to positive activities and general youth provision during the holiday periods identified above in addition to the commissioned activity on an evening and weekend. The programme will be developed from the evaluation of activity delivered during the summer holiday period and consultation with the young people.

In addition to this specific holiday activity targeted at hard to reach groups will be developed for the same holiday periods to identify and engage hard to reach young people whose provision has been impacted by funding and efficiencies e.g NEET's, Young People with disabilities.

The Need for the Project

The XL operational and Strategic group, North Area Committee, North Task and Finish group, the VCS network and LMAPS meetings have all identified activities for young people as a priority and how having activities in place can add value to and benefit the entire community.

Previous funding in place which supported the delivery of activities during the holiday periods and work with targeted groups has decreased and ended in some cases. The delivery of these activities previously added real benefit for the young people and their future as well as the local community.

The Outputs for the Project

Output Code	Description	Number
L3	Number of activities for children and YP delivered during school holidays	2

L4	Number of additional children/YP participating in school holiday activity	330
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Milestones and Key Events	Forecast Dates
Funding agreed	Sep 2011
Programme of holiday activities agreed	Oct 2011
Programme commences	Oct 2011
Evaluation of delivery	Ongoing up to June 2012

Recommendation: Approve

The application supports the learning theme of the local area and the priority of Activities for Young People in the North Area.

COMMUNITY CHEST 2011/2012 NORTH AREA - PROJECTS PROPOSED FOR APPROVAL

Ward	Project	Amount	Allocation 2011/2012	Project Proposals	Previous Approvals	Balance Remaining
Castle	Castletown Scouts – Building and minibus insurance and capitation fees	2517.05				
	PFTA – Purchase boiling rings and new football strips for town end farm academy	475.58				
	Redhouse CA – Under 12 football team set up costs	250				
	Sunderland Remembrance Day – Fess for travel, accommodation and catering for bands	100				
	Sunderland Remembrance Day – Traffic Management Costs	480				
	Total		10,047	3822.63	1008	5216.37
Fulwell	Peter Stracey House – Residents Christmas Lunch	490.05				
	Fulwell Neighbourhood Watch – Christmas lunch for senior residents in area	600				
	Cuthbertson Court – Christmas meal and entertainment for residents	500				
	Sunderland Remembrance Day – Fees for travel, accommodation and catering for bands	100				
	Amateur Marshall Association – Travel and accommodation costs to fund member to compete at international event	£1500				
	Total		17,371	3190.05	2215	11965.95
Redhill	Redhouse CA – Under 12 football team set up costs	250				
	Sunderland Remembrance Day – Fees for travel, accommodation and catering for bands	100				
	Total		12,665	350	3915	8400
Southwick	Monkwearmouth Community Forum – Purchase of bouncy castle for community use	400				
	Sunderland Pride - towards cost of delivering	400				

	Gay pride event in September in Town Ctr					
	Southwick Boys Football Club – League, pitch and referee fees	300				
	Southwick Health and Community Forum – tutor for seated exercise	400				
	Sunderland Remembrance Day – Fees for travel, accommodation and catering for bands	100				
	Health Scented – Purchase a new computer	350				
	Sunderland Millview over 40's – pay for fees for Astro turf for training.	300				
	Total		12,004	2250	2769.96	6984.04
St Peters	Sunderland Pride - towards cost of delivering Gay pride event in September in Town Ctr	800				
	Sunderland Remembrance Day – Fees for travel, accommodation and catering for bands	100				
	City Services – Purchase and plant trees and perennials as part of community project in Roker Park	1026				
	Total		15,326	1926	395	13005
Totals			67,413	11538.68	10302.96	45571.36