

## West Place Board Project Performance

Below is a summary of all SIB and SIP funded projects showing how they have performed against targets up to quarter two 2014/2015 and what they have achieved.

Red Machine Allotments	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities and equipment	1	1	<b>G</b>	£14,700	£14,700	<b>G</b>
Number of people using improved community facilities	90	197				
Number of community/voluntary groups supported	17	12				
Number of community or educational events held	3	6				
<p>This project is now complete with SIB funding awarded and used to transform three vacant plots into an accessible space to be utilised as a Community allotment along with upgrading the existing internal fences. The project are working alongside Groundwork to continue the delivery of the project and are engaging with local residents, local schools including Broadway, Barnes Junior Schools and St Cuthbert's RC Primary and other community groups to encourage them to access the allotments and help with the up keep of the new area.</p> <p>Throughout the duration of the project, work on site has included:</p> <ul style="list-style-type: none"> <li>• The clearing of the old plots and land to transform them into the community allotment</li> <li>• Creation of a pond</li> <li>• Creation of a series of new paths</li> <li>• Installation of new perimeter fencing</li> <li>• Planting of new raised flower beds</li> <li>• Planting of fruit trees with school children from St Cuthbert's, Broadway and Barnes Junior Schools</li> <li>• A Woodland Trust tree planting session</li> <li>• Allotment open event held in March</li> </ul>						

<b>Walk and Talk</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of events/programmes of work to improve appearance of streets	7	7	G	£23,600	£23,513	G
<p>Over the last quarter funding has been approved for seven programmes of work across the six wards to provide localised improvements. These programmes include:</p> <ul style="list-style-type: none"> <li>• Installation of signage</li> <li>• Tree planting</li> <li>• Installation of picnic benches</li> <li>• Installation of goalposts</li> <li>• Christmas Lights</li> <li>• Deep cleanse of specific areas</li> <li>• Bran development to support local traders</li> <li>• Work experience projects to improve Shopping Centres</li> </ul> <p>The walk and talk improvements have been identified by local ward members, residents and local groups, evidencing Area Committee's response to local need and issues.</p>						

Eden Vale	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	1	1	G	£21,790	£15,947	G
<p>Throughout the duration of the project, work on site has included:</p> <ul style="list-style-type: none"> <li>The demolition of existing walls, construction of lower walls, footpaths, land re-instatement and the installation of bollards at a cost of £15,947.</li> </ul> <p>The following work has been carried out but not yet claimed:</p> <ul style="list-style-type: none"> <li>Street furniture within the area has also been repainted at a cost of £240</li> <li>The delivery of 14 new litter bins, including 2 x weighted / moveable ground bins, 2 x ground fixed bins and 10 x post mounted bins is expected by the end of November, after which installation will be arranged. The cost of the bins including installation is £4,065.</li> </ul> <p>Total project expenditure £20,252 Current underspend is £1,538</p>						

[illegible]

Delivery of West Capital Improvement Programme (SIP Funding)	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	1	1	G	£27,243	£27,243	G
<p>Number of Environmental Improvements across the West including site clearances, tidy ups, and footpath repairs. Several improvements were included within the overall scheme:</p> <p><b>Bishopwearmouth Cemetery</b>            Work on the footpaths has improved the pathways in some of the highest footfall areas and has been of benefit to visitors to the Cemetery.</p> <p><b>Bishopwearmouth Baby Cemetery environmental and access improvements</b>            Funding allocated towards environmental and access improvements to the Baby Cemetery. Following consultation with the friends of the Baby Cemetery Group, additional funding was allocated by the Group to create an enhanced scheme. Whilst the majority of the work is now complete, some additional work is still on-going.</p> <p><b>Barnes Park extension footpath improvements</b>            Recent inspection of footpaths within Barnes Park extension from Hurstwood Road to Tay Road has revealed surface damage along various parts of the paths, ranging from individual potholes to re-surfacing. Work on site was scheduled to start in the summer but delayed due to other priorities and is now anticipated to be complete by the end of December.</p>						