

**Government's Assessment of the Authority's Core Spending Power  
(Provisional Finance Settlement 2019/20 - December 2018)**

**Appendix 2**

	2018/2019 Final £	2018/2019 Adjusted £	2019/2020 Provisional £	Change £	Change %
<b>Assumed Council Tax Requirement (precept total)</b>	22,849,551	22,747,047 *1	<b>23,804,849</b>	<b>1,057,802</b>	<b>4.65%</b>
RSG	9,620,153	9,620,153	8,796,225		
Top up	11,032,358	11,020,813	11,273,373		
2017-18 Top up reconciliation	0	11,545	0		
Business Rates - Govt assessed	<u>3,920,980</u>	<u>3,920,980</u>	<u>4,022,646</u>		
<b>Settlement Funding Assessment</b>	24,573,491	<b>24,573,491</b>	<b>24,092,244</b>	<b>-481,247</b>	<b>-1.96%</b>
<b>Compensation for under-indexing Business Rates</b>	342,681	342,681 *2	498,445	<b>155,764</b>	<b>45.45%</b>
<b>Core Spending Power Totals</b>	<u>47,765,723</u>	<u>47,663,219 `</u>	<u>48,395,538</u>	<u><b>732,319</b></u>	<u><b>1.54%</b></u>

Notes \*1 - Total has been adjusted to reflect actual council tax in 2018/19, this figure assumes 100% collection, and revised estimate for 2019/20