

<p align="center"><b>EAST SUNDERLAND AREA COMMITTEE</b>  <b>23 SEPTEMBER 2019</b>  <b>EXECUTIVE SUMMARY SHEET – PART I</b></p>	
<p><b>Title of Report:</b></p> <p>Neighbourhood Fund (formally known as Strategic Initiative Budget (S.I.B.)), Community Chest – Financial Statement and proposals for further allocation of resources</p>	
<p><b>Author(s):</b></p> <p>Assistance Director of Community Resilience</p>	
<p><b>Purpose of Report:</b></p> <p>Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement and updated on progress in relation to area funding, Neighbourhood Fund (formally known as S.I.B.) and Community Chest and presents funding proposals for Members consideration.</p>	
<p><b>Description of Decision:</b></p> <p>The Area Committee is requested to note the following:</p> <ul style="list-style-type: none"> <li>i) Note the financial statement set out in Tables one, two and three.</li> <li>ii) Note the Community Chest funding approvals for 2019 / 2020, as set out in Annex One.</li> </ul>	
<p>Is the decision consistent with the Budget/Policy Framework? <span style="float: right;">Yes</span></p>	
<p><b>Suggested reason(s) for Decision:</b></p> <p>The Area Committee has an allocation of £393,456 Neighbourhood Fund (formally known as S.I.B.) and £50,000 Community Chest for 2019 / 2020 to promote action on key priorities identified in the relevant Neighbourhood Plan and to attract other funding into the area.</p>	
<p><b>Alternative options to be considered and recommended to be rejected:</b></p> <p>The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p>Is this a “Key Decision” as defined in the Constitution? No</p>	<p>Relevant Scrutiny Committees:</p>
<p>Is it included in the Forward Plan? No</p>	

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**ASSISTANCE DIRECTOR OF COMMUNITY RESILIENCE****Neighbourhood Fund (formally known as Strategic Initiative Budget),  
Community Chest – Financial Statement and proposals for further allocation of  
resources****1 Purpose of Report**

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the neighbourhood plans, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Neighbourhood Fund (formally known as S.I.B.) and Community Chest.

**2 Area Budgets**

- 2.1 Area Committee are requested to note the financial statement as set out in Table One.

Project Name	Committee Date	Aligned	Approved	Remaining
<b>2018 / 2019</b>				
<b>Neighbourhood Fund</b>				£283,456
Fancy a Day Out (youth activities - top up)	10.06.19		£8,490	£274,966
Walk and Talk	10.06.19		£75,000	£199,966
Community Connectors (4)	10.06.19		£110,000	£89,966
<b>Additional Resource</b>				
Health and Wellbeing Budget	10.06.19	£50,000		£50,000
Fancy a Day Out (youth activities)	10.06.19		£20,000	£0
CCG Improve Health Outcomes	10.06.19	£40,000		£40,000

*Table One: Neighbourhood Fund (formally known as SIB) financial statement 2019 / 2020*

3.

**4. Community Chest**

- 4.1 Area Committee are requested to note the Community Chest funding awards made between July 2019 and August 2019, as set out in **Annex One**, and note the financial position from September 2019.

Ward	Balance	Awarded	Returned	Remaining
Doxford	£10,000	£2,125		£7,875
Hendon	£10,000	£5,096		£4,904
Millfield	£10,000	£1,746		£8,254
Ryhope	£10,000	£2,000		£8,000
St Michael's	£10,000	£3,650		£6,350
Total	£50,000	£14,617		£35,383

*Table Two: Community Chest financial statement 2019 / 2020*

#### **4. Recommendations**

##### **4.1 Members are requested to:**

- (a) Note the financial statements set out in tables one and two.

Background Papers                      SIB applications, consultation and assessment results,  
financial records  
Community Chest applications and financial records  
Companies House and Charity Commission Registers

Annex One:                                  Community Chest Awards: July 2019 to August 2019

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## Community Chest: Financial Statement June to September 2019

<b>Doxford Ward Budget</b>	<b>£10,000</b>		<b>Approvals</b>
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Sunderland Sikh Association (joint application across East Wards)	08.04.19	-	£375
Doxford Park Security Scheme	02.05.19	-	£1,000
Silksworth Banner Group	12.07.19	-	£750
<b>Remaining balance</b>			<b>£7,875</b>
<b>Hendon Ward Budget</b>	<b>£10,000</b>		
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Hendon Community Allotment	13.06.19	-	£514
Sunderland Heritage Forum	13.06.19	-	£560
Sit N B Fit	13.06.19	-	£952
East End and Hendon Festival	24.06.19	-	£1,560
Hudson Boating Club	14.08.19	-	£800
Assign	14.08.19	-	£710
<b>Remaining balance</b>			<b>£4,904</b>
<b>Millfield Ward Budget</b>	<b>£10,000</b>		
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Sunderland Sikh Association (joint application across East Wards)	08.04.19	-	£375
Indian Welfare Association	21.05.19	-	£1,077
City Juniors	21.05.19	-	£294
<b>Remaining balance</b>			<b>£8,254</b>
<b>Ryhope Ward Budget</b>	<b>£10,000</b>		
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
St Aidan's Guides Unit	15.05.19	-	£1,000
Bobby Richardson Banner Group	11.07.19	-	£1,000
<b>Remaining balance</b>			<b>£8,000</b>
<b>St Michaels Ward Budget</b>	<b>£10,000</b>		
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Sunderland Heritage Forum	22.05.19	-	£900
Blue Watch Youth Centre	22.05.19	-	£500
Ashbrooke Sports Club	22.05.19	-	£500
Sunderland Ladies Probus Club	22.05.19	-	£750
St John's Methodist Church	10.09.19	-	£1,000
<b>Remaining balance</b>			<b>£6,350</b>