

North Area Committee ANNUAL REPORT 2011- 2012



North Area Annual Report 2011/2012

Executive Summary of the Chair of North Area Committee

Sunderland North Area Committee agreed that the priorities for the year ahead would continue to be aspirational, raising individuals and communities pride and sense of belonging in the area in which they live as well as address some of the key issues identified by residents within the area.

With this in mind North Area's priorities were identified as:

- **Attractive and Cared for Environment**
To physically improve the natural environment and facilities in the area as well as address some of the day to day issues that residents were dissatisfied with.
- **Heritage**
To work with local groups and communities and use heritage as a tool to raise individuals pride and understanding in the local area and support the improvement of cohesion between different groups.
- **Activities for Young People**
To identify gaps in activities available for young people and work to reduce those gaps, providing positive and engaging activities that young people want to participate in.
- **Anti Social Behaviour**
To work with individuals and local communities to reduce anti social behaviour and the impact of anti social behaviour in the area.

During 2011/2012 North Area Committee have worked hard to maximise the use of resources and achieve best value for investment made in improvement works and projects. Committee have allocated the majority of the SIB budget proactively to the priorities identified in the Local Area Plan and have successfully used Task and Finish Groups and partnership working to identify projects and mechanisms of delivery to address those key priorities within the Local Area Plan.

Some key examples of value for money, a partnership approach and successful outcomes include:

- The delivery of activities for young people, which has seen the Youth Development Group lead and work collaboratively with Area Committee and a number of voluntary and community organisations across the North Area to plan and deliver activities for young people within the 11 – 19 age bracket. These activities have been planned and delivered with significant input from the young people within the area as well as tackled the local resident perception of young people hanging around the streets with nothing to do.
- The refurbishment of Sunderland North Community Sports Complex, an area identified as having a number of issues by local residents including drink and drug related anti social behaviour, motorcycle disorder, young people hanging about, issues with feelings of safety and experiencing environmental problems such as litter and fly tipping. Through significant partnership working, community and resident engagement these issues have been tackled with lighting installed, environmental improvements tackling litter and improving anti social behaviour as well as the improvement and extension of facilities on site.
- Delivery of a heritage education programme in partnership with Beamish, SAFC, local primary schools, community groups and local residents. The education programme has seen a number of primary schools from the area participate in a programme looking at work and leisure within the North area of Sunderland and how this has changed over the years. This programme has allowed knowledge and experiences to be shared and cross generational work to be delivered which has not only raised individuals and families

understanding and appreciation of the area in which they live but to improve cohesion and perceptions across generations within the area.

- Successful and positive working with area based responsive services to address day to day issues and influence service delivery to target areas and make best use of resources. This working relationship has seen many days of action with volunteers and the local community working together to physically improve the local area and address issues that matter the most to local residents.

Overall North Area Committee have taken a very focused approach in this year identifying four very clear priorities which tackled concerns and issues that were pertinent to the local area and highlighted by residents. This approach has seen the establishment and development of very successful partnership working which has worked together to make the local area a better place to live.

Lastly, as Area Chair I would like to thank Committee, our partners, local communities and residents for helping us to achieve so many successes in this year and look forward to working to continuing to work with you all.



Cllr Richard Bell
Sunderland North Area Chair

Introduction

Area Committees are appointed by the council to ensure improved service delivery at a local level in the context of best value and more efficient, transparent and accountable decision making. They deliver this role through:-

- leading on the development and delivery of Local Area Plans (which are subject to Cabinet approval) and identifying all main priorities for the improvement of an area.
- monitoring the quality and effectiveness of services delivered by the council and other main providers in the area, and
- Actively encourage local residents to become involved in decision making on matters which affect them.

Area Committees work closely with council officers, external partners, voluntary and community groups and local people in both the development and delivery of Local Area Plans and in doing so ensure that strong and consistent links are made between local and city-wide plans and the overarching commitments of the Sunderland Strategy. The plans help to develop and shape services to address need at an area level.

Community involvement and engagement is at the heart of everything Area Committees do and, throughout the year, when identifying what actions need to be taken to deliver the priorities, committees consider the needs of local neighbourhoods and residents across all of the wards in their areas. Through consultation with residents, representation from the Voluntary and Community Sector (VCS) Networks or local people helping to deliver actions, a wide range of organisations and individuals are encouraged to support and influence the work of Area Committees.

Area Committees hold delegated budgets, Strategic Initiatives Budget (SIB) and Community Chest, which are allocated to projects and initiatives that can demonstrate that their work will support the delivery of the Local Area Plans and identified priorities which will improve the quality of life in the area.

At the end of each municipal year Area Committees produce an Annual Report which reviews and evaluates the degree to which it has successfully achieved its objectives and been effective in promoting Community Leadership. It considers what the key achievements have been, as well as, the performance of all projects and initiatives that have been awarded Area Committee resources.

Performance update against North Area Committee Priorities 2011/12

The next section shows priorities selected by North Area Committee for 2011/12, and how we have performed against what we set out to do. The priorities, outlined in detail below, are:

- Attractive and Cared for Environment
- Heritage
- Activities for Young People
- Anti Social Behaviour

Attractive and Cared for Environment



St Margaret's Court Improvements



Southwick Christmas Tree

What Area Committee set out to achieve:

- Improve the physical appearance of shopping centres in the North area.
- Improve the physical appearance of land and areas throughout the North Area.
- Create community allotment sites in the North area.
- Improve statutory allotment provision and delivery in the North area.

What has been achieved:

- Significant successful partnership working, pooling resources and delivery requirements to support positive outcomes of work to create and attractive and cared for environment.
- Improved public realm provision.
- Targeted street scene delivery to address hot spot areas based upon intelligence.
- Areas of land requiring improvements established and ownership confirmed.
- Over 40 sites across the North area received minor improvement works to improve the physical appearance including litter picking, painting, removal of graffiti, removal of fly tipping, pruning and cutting back plantations
- Significant environmental refurbishment and physical improvement works carried out across 10 major sites in the North, improving the physical appearance, environmental appeal and responding to what residents want and are telling us.
- The use of real time intelligence from the Council, Partners, the VCS and local residents to help plan and deliver works that improved physical appearance of the North area.
- Completion of a full audit of allotment sites across the North area.
- Waiting lists reduced.
- Unauthorised vehicles and animals removed from allotment sites.
- 8 derelict allotment plots brought back into use
- Training/apprenticeship scheme delivered to young people as part of environmental works.
- Provided community allotment sites with capacity for 20 individuals/groups.
- In excess of 200 volunteers have worked to improve the North area of Sunderland committing to Days of Action and ongoing activity to improve the physical appearance of the area.
- Increased public satisfaction in the physical appearance of the North area of Sunderland.

Budget:

£118,200 SIB funding has been awarded to the Attractive and Cared for Environment priority of which £105,200 was proactively awarded.



The Acoustic Mirror



World Heritage Candidate

What Committee set out to achieve:

- Promote heritage within the area.
- Complete an audit on local attractions, areas and places of interest in the North area for publication and promotion.
- Raise pride and aspirations in local communities.
- To work with and support local voluntary and community sector organisations to deliver heritage based events and activities in the community.
- To engage schools and young people into participating in heritage based activities and learning opportunities.

What has been achieved:

- Development of a local heritage action plan to support the delivery of identified achievements.
- Recruitment of Community Heritage Development Workers to deliver the heritage action plan, support and build capacity in local voluntary and community sector organisations.
- A heritage educational programme lead by Beamish delivered to the primary schools in the North area of Sunderland, working with SAFC, local community and voluntary sector and local residents.
- Support the development and implementation of the limestone landscapes projects within the North area including the Acoustic Mirror and Kingdom of Quarries projects.
- Co-ordination and delivery of the International Oral History Conference at North Shore for the city attended by national and international delegates.
- Delivery of general and bespoke training to local VCS groups to support development and delivery of heritage based activities in the community.
- Development and delivery of locally lead heritage based activities and events.
- Developing proposals for a gazetteer of information on North area heritage, historic buildings, conservation sites, places of interest and events in the area. This will be developed further with the local community groups to include funding and training opportunities.
- An audit of information and publications relating to heritage trails has been undertaken with the intention of bringing the information up to date and re-establishing heritage walks and trails throughout the area.
- Funding has been provided to support a feasibility study for the development of Roker Park Lodge which sits within the Roker Park conservation area.
- Development of increased heritage open days with varied events as part of the days and including a wider variety of heritage based activities.

Budget:

£60,800 SIB funding has been awarded to the Heritage priority of which £45,000 was proactively awarded.

Activities for Young People

Preparations for Halloween



Healthy Cooking Session

What Committee set out to achieve:

- Identify the gaps in activities for young people in the North area.
- Provide positive activities for young people and reduce the identified gaps in activity.
- Provide positive holiday activities for young people aged 11 – 19 years old.
- Ensure there is sufficient provision available within the North area for young people aged 11 – 19 years old.
- Support the reduction in youth related anti social behaviour

What has been achieved:

- Gaps and issues with provision identified and work commenced to improve the gaps and resolve the issues.
- XL Outreach has successfully targeted areas in Redhouse, Witherwack, Roker and Seaburn that have been identified as experiencing high levels of youth related anti social behaviour. Young people attending these areas have successfully been engaged and diverted into positive activities.
- Young people have participated positively in activities that support reducing the consumption of alcohol and smoking. Registered for c cards to support the improvements to their sexual health as well as actively worked to understand their own negative behaviour and the impact that this can have.
- A full programme of holiday activity was delivered across the North area for young people aged 11 – 19 years old.
- Youth providers across the North area have been engaged in the delivery of holiday activity and improved collaborative working has been developed across the area.
- Contracted youth provision continues to be delivered across all wards in the North area with Committee having greater influence in terms of looking to continually improve the provision and meet local need.
- Generalist and targeted youth provision re-established at Redhouse Academy Youth Centre in partnership with YDG, contracted youth providers, connexions and local employers to provide positive activities for young people across the North 2 evenings a week as well as a specialist session to support young people who are Neet or at risk of becoming Neet.

- Development of a young people's steering group in the North area who will influence the delivery of activities in their local area as well as be involved in the development of local programmes for young people.
- Development of a skate park at Sunderland North Community Sports Complex area with young people represented through the steering group, influencing the development.
- Development of a fitness trail at Thompson Park for older young people and adults with young people represented through the steering group to influence development to meet local requirements and need.
- Financially supported the delivery of the annual Big Band Festival which offers young musicians from the area the opportunity to participate in music workshops and play in the 3 day festival event delivered at North Shore.

Budget

£163,842.20 SIB funding has been awarded to the Activities for Young People priority of which £137,392.20 was proactively awarded.

Anti Social Behaviour



The Phoenix Project



Sunderland North Community Sports

What Committee set out to achieve:

- Reduce rates of anti social behaviour across the North area.
- Improve local perception of anti social behaviour.
- Develop and deliver educational information on anti social behaviour and its social impact.
- Improve the reporting of ASB and crime to the right people at the right time.
- Improve tolerance levels of ASB and improve cohesion across the area

What has been achieved:

- Intelligence from local sources used to target activity in areas of reported high ASB and provide a responsive service.
- Delivery of a targeted ASB operations with agreed actions for partners to address hotspots throughout the North.
- Development and targeted distribution of motorcycle educational information.
- Strong and successful partnership working to address anti social behaviour across the area through LMAP's, the ASB Task and Finish Group and VCS network.
- Development and targeted distribution of See It Report It leaflet to support the accurate and timely reporting of crime and disorder issues.
- Development of a responsive Community Warden scheme which will deliver services across the area, supporting statutory services and improving relationships and capacity across the area.
- Targeted youth provision in areas with high levels of youth related anti social behaviour.

- Delivery of anti social behaviour education through secondary schools in the area in partnership with Gentoo, the Police and Fire Service.
- Delivery of a heritage education programme engaging primary schools, local residents and communities to support improvements to community cohesion and cross generational issues.
- Continued publication of work undertaken and positive outcomes in addressing anti social behaviour.

Key Statistics

- Anti social behaviour has reduced in the North area by 23.3% when compared to last year.
- Youth related anti social behaviour has decreased by 13% and non youth related anti social behaviour has decreased by 29%.
- 10,000 See It Report It leaflets posted to residents in the North area.
- 74% of Sunderland North residents agree that the area is a place where people from different backgrounds get on well together, the most positive of the 5 locality areas.

Budget:

£85,875 SIB funding has been awarded to the Anti Social Behaviour priority of which £72,000 was proactively awarded.

Finance

The North Area Committee has successfully allocated more than £400,000 throughout 2011/12:

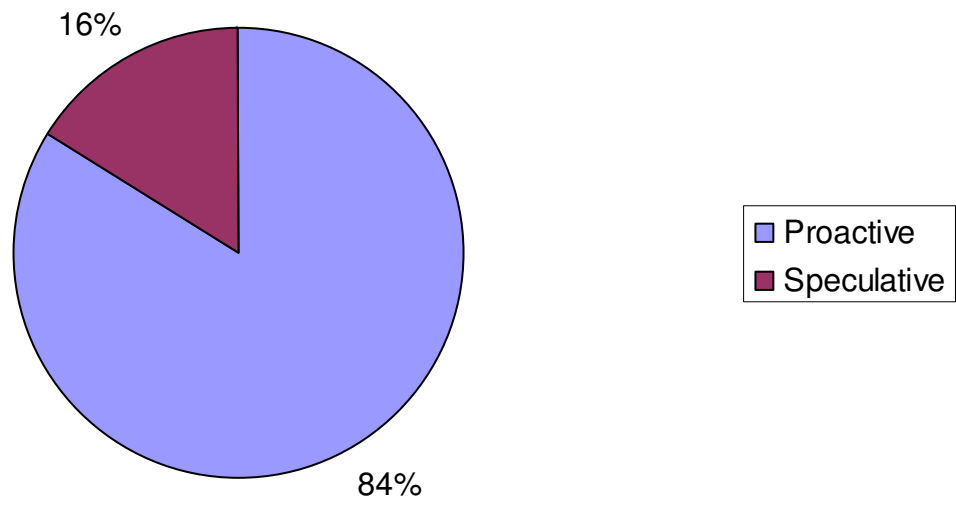
- Total **Strategic Initiatives Budget** allocated £428,717.20.
- Total **Strategic Investment Plan** allocated £16,282.38
- Total **Community Chest** allocated £48,569.64

Strategic Initiatives Budget (SIB) Strategic Investment Plan (SIP)

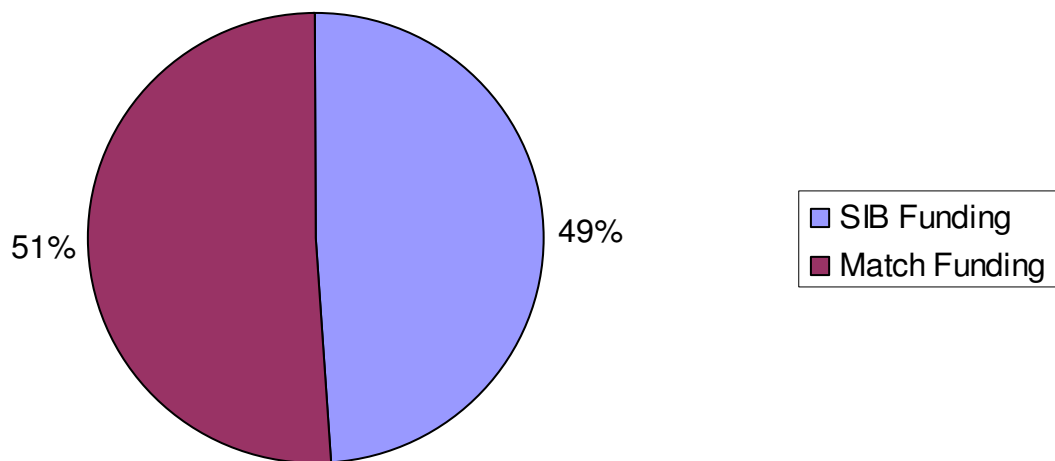
A budget of £444,999.58 was available for 2011/2012

Committee have allocated the budget to meet the priorities outlined in the Local Area Plan. The charts below provide an overview of proactively allocated funds, match funding attracted and priorities targeted.

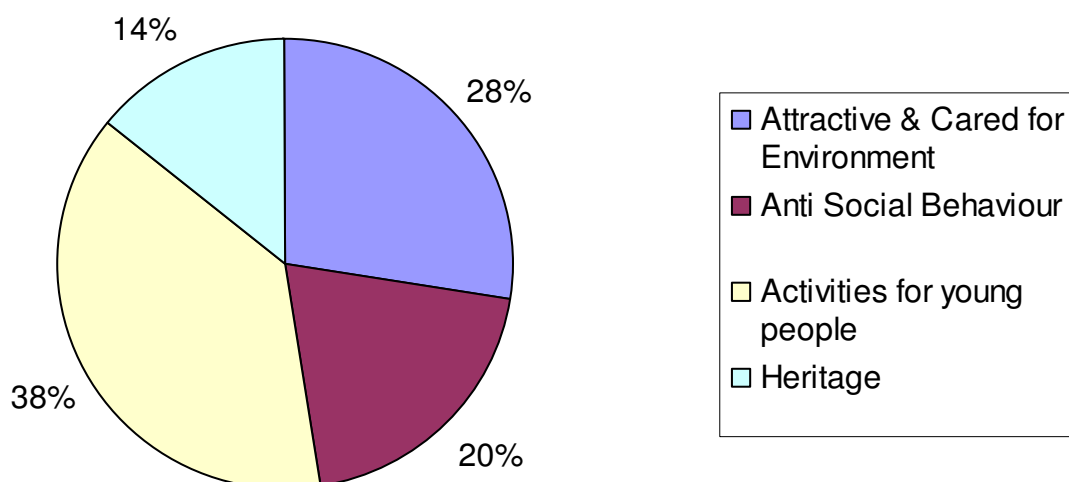
SIB Proactively Allocated to Priorities



SIB/Match Funding



SIB allocated by Priority



SIP Allocated to Priorities

Fulwell, Southwick, and St Peters carried forward their remaining SIP funding from 2010/2011 and allocated it against their ward based priorities supporting area based priorities.

Community Chest

Community Chest forms part of the Strategic Initiatives Budget and is allocated on a Ward basis, a total of **£67,413** was available, of which Area Committee allocated **£48,569.64**.

Next Steps

An Area Needs Assessments (ANA) is currently under development to support Area Committees agree their priorities for 2012 -13. A snapshot of the ANA will be presented at the State of the Area Debate in May 2012. The aim of the snapshot is to assist Area Committees to decide on their future priorities, by building a picture of the area using key statistics and background information, along with identifying areas of strength and opportunities to develop.

The State of the Area Debate is following a similar format as the State of the City Debate, but delivered at an Area level. North Sunderland's Area Debate has been organised for the 28th May 2012. This will be an opportunity for Area Committees to show case examples of good practice in the area and request residents to inform future priorities by participating in a question and discussion session with the Leader and the Chief Executive being in attendance.

Information will be collated from the ANA and the Area Debates and presented to Area Committees in July 2012 to approve the Local Area Plans and priorities for 2012-13, with Cabinet approval being sought thereafter.

A joint Annual Report highlighting the key achievements of all 5 Area Committees is to be presented to Full Council for consideration..

In September 2012, the outcomes from the State of the Area Debates will be reported into the annual State of the City Debate.

Project Performance

Below is a summary of all SIB and SIP funded projects showing how they have performed against targets and what they have achieved this year (April 2011 to March 2012)

Priority: Attractive and Cared for Environment

Newcastle Road Speed Limit	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve the appearance of the streets	2	2		£5,258	£5,258	
SIP funding was awarded by Fulwell and Southwick wards to reduce the speed limit from 40 MPH to 30 MPH. Consultation on the proposals has been undertaken with no objections, the changes will be progressed with scheme being introduced on 26 th March 2012.						

Grange Road/Ferryboat Lane Speed Limit	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No outputs or expenditure were scheduled within 2011/2012	0	0		£0	£0	
SIP funding was awarded to reduce the varying speed limits to 30 MPH. The first part of the consultation of the statutory consultees and ward members has taken place. The public consultation letters were distributed on 15th March 2012 and the deadline for any comments is by 6th April. Providing there are no objections, a delegated decision should be signed by the end of April, and legal instructed to advertise. The original estimated target date for completion was June 2012, but it is now anticipated that this date has slipped to September 2012 due to other to strategic priorities taking precedence.						

Southwick Environmental Improvements	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve the appearance of the streets	2	2		£2,532	£2,532	
SIP funding was awarded to purchase 2 seating benches near the play area within Thompson Park as there is limited seating across the park. The installation of the additional seating has supported the accessibility and use of the park and play area for families and local residents. Funding was also approved to hire artificial hanging baskets on The Green at Southwick, to improve the appearance of the area and bring benefit to local residents, community groups and businesses.						

Southwick Tree Planting Scheme	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	2	2		£3,564	£3,564	
The project as part of the 'Love where you live campaign' has enabled a community tree and bulb planting scheme on Southwick Rd, close to the stadium of light and the wheatsheaf area. Two specific areas were identified in the planting scheme, the council owned land adjacent to the Albion Public House and the roundabout opposite the Albion Public House. The majority of the scheme is complete with trees planted on land adjacent to the Colliery Tavern and the roundabout cleared further trees planted and grass seeded by the end of March.						

St Peter's Environmental Improvements	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	1	1		£500	£500	
All identified improvements were carried out within projected timescales and expenditure. Planting took place at the end of June 2011 and made a significant difference to the appearance of the roundabout and provided a colourful feature on the main route from Wearmouth Bridge leading to the north area and past the Stadium of Light. Positive feedback has been received from local residents regarding the improvements.						

Dene Lane Improvements	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	2	2		£1,030	£1,030	
All identified improvements were carried out within projected timescales and expenditure. New flowering bulbs were planted on either side of the existing footpath by local school children from Fulwell Infants and Junior School as part of the 'Love where you live campaign' and the current broken concrete bollards that restricted parking on Dene Lane, have been removed and replaced with new ones. The completed works has improved the appearance of the area for local residents.						

Fisherman's Cottages	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	1	1		£670	£670	
The project will refurbish and repair the public area to the front of Fisherman's Cottages on the seafront at Seaburn. The fenced area and damaged fence posts will be replaced and repainted along with a new planting area to replace the existing unsightly bushes. The planting work is complete and the repair work to the fencing is scheduled to commence on 5th April and once complete will be painted. The overall project once complete will improve the appearance of the area for local residents and visitors to the area.						

Southwick Christmas Tree	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved facilities and equipment	1	1		£3,600	£2,565	
Number of community or educational events held	1	1				
Funding was awarded to enhance Southwick Shopping centre and Southwick Green with the provision of an illuminated Christmas tree and an official switch on of the tree. The switch on was a free event held on Monday 21st November 2011 and included a visit from Santa Claus and carol singing from children from Southwick Primary School. The event attracted approximately 200 local residents.						

Thompson Park Improvements	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities or equipment	1	1		£55,000	£51,302	
SIB funding was awarded to deliver a number of regeneration programmes within the park, including demolition of the toilets, creation of a new entrance and footpath and installation of chainsaw sculptures in partnership with young people from SNYP. All site works are now substantially complete and the gates and new footpath have been installed, although there is some minor work required to tidy up the area adjacent to the new footpath. Four new sculptures paid for by Groundwork have also been installed adjacent to the new footpath. A celebration event is scheduled to take place on 4 th April.						

Carers Centre	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No outputs scheduled within 2011/2012	0	0		£10,000	£10,000	
SIB funding was awarded to support the refurbishment of Thompson Park nursery to become the Carers Centre, with a community café and public toilet included. The refurbishment of the building is complete and they will take over the building from the builders on 2 nd April, 2012 and move in on 16 th April. The Mayor will formally open the building on 25 th April, but it will be open to carers from 17 th April. The community café and toilets have been delayed but will be progressed over the next year with additional funding being sought.						

Sunderland North Community Sports Complex	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities and equipment	1	1		£59,703	£47,923	
Number of people using new and improved community facilities	135	135				
Number of community and voluntary groups supported	4	8				
Number of events/programmes of work to improve appearance of streets	32	38				
SIB funding was awarded to deliver a programme of environmental and educational works as well as installation of lighting to the site at agreed locations. The lighting element of the project has been installed, but the signage required to warn users when the lights are due to be switched off still needs to be completed. The MUGA lights will be switched off at 10pm and the footpath lights will go off at 10.30pm to allow users to vacate the premises safely. As part of the ongoing works a large section of tree and shrub removal has created a clearance to help reduce anti-social behaviour around the complex and the small trees taken from this area have been placed around the pond to enhance the hedge along the allotment road. Local children from Bishop Harland school have also taken part in the planting of spring wild flowers and work to stabilise the pond bed to allow it to take the weight of the new dipping platform has also been complete.						

Community Allotments	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities and equipment	2	2		£40,000	£40,000	
Number of people using new or improved community facilities	10	61				
Number of people benefiting from healthy lifestyle projects	10	61				
Number of people receiving job training	12	13				
SIB funding was awarded to support the development of Community Allotments in the North area.						
<p>Allotments have been established with clearance and improvement works now complete. The sites are currently 50% occupied with a variety of users including schools, community groups and individuals. Currently 45 young people from the Youth Offending Service and a group of 11 students on a 3 week community placement from the Princes Trust are working at the Summerbell site, planting hedgerows, painting fencing and creating new planting areas, as well as litter picking and cleaning up the access road and surrounding areas. Other groups engaged to date on the sites include:</p> <ul style="list-style-type: none">• The Princes Trust• Sunderland Youth Offending Service• Home from Home / Salvation Army• Colombo Rd Children's Home• Seaburn Dene Primary School• Media Savvy - local group• Southwick Primary School <p>In addition to this a Groundwork placement has been receiving job training at the North sites for the last two months and launch events are planned for the two allotment sites; Shields Road on 11th May and Summerbell Allotments on 18th May.</p>						

Improvements to Recreation Park, Seaburn	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities or equipment	1	1		£7,500	£6,320	
SIB funding was awarded to physically improve and re-inforce the vehicular and pedestrian access to recreation park. Works to improve the access areas at two locations within Recreation Park were completed in September 2011, but not successfully. Further remedial works have taken place to rectify the issues and have required time to bed in. The site has been monitored during the last several months to ensure that the works completed are to the required standard.						

Fulwell Quarry Tree Planting	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No outputs or expenditure were scheduled within 2011/2012	0	0		£0	£0	
SIB funding was awarded to physically improve the quarry area, develop and support wildlife habitat's, develop community engagement and the creation of a friends group to support and participate in environmental improvements. Community engagement has commenced through a Living Streets event and the community engagement element will be completed in partnership with Groundwork who are delivering Limestone Landscape projects on site.						

Roker Park Lodge Feasibility Study	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community or educational events held	1	1		£7,500	£5,888	
Number of project feasibility studies funded – not expected till 2012/13	0	0				
SIB funding was awarded to undertake a feasibility study to support the planning of development of the lodge and use of the developed facilities. A launch event was completed in January, monthly events are being held as well as information gathered through an online survey. The dates and online information have been shared with the voluntary and community sector in the North as well as local schools. The on-line form has worked very well and the group has been able to collect a great deal of history about the lodge and local people have sent in their personal recollections of families and friends who lived or worked here. Expenditure is lower than forecast, due to a delay in invoices being received by the group for the cost of professional fees against the project.						

Witherwack Environmental Improvements	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No outputs or expenditure were scheduled within 2011-2012	0	0		£0	£0	
SIB awarded as match funding to Gentoo to support the environmental improvements to the Witherwack estate as proposed by local residents. The proposed work will involve the painting of approx 42 resident's garage doors and the removal and repair of several planters on the estate, which are currently being used by youths to congregate around causing nuisance to neighbours and ASB behaviour. Once the work is complete which is anticipated to be by June, it will improve the overall physical appearance of the estate to residents.						

St Margaret's Avenue, Castletown	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No outputs were scheduled within 2011 - 2012	0	0		£12,000	£12,000	
SIB funding was awarded to support the delivery of phase 2 of the environmental improvement works at St Margaret's Avenue. The project has addressed resident's dissatisfaction with the level of rubbish and litter and the increase of ASB behaviour, by a clean up of the area and the regeneration of a run down piece of land and the installation of new bollards to prevent unauthorised vehicle access, as this area has historically been a hot spot for ASB with crowds of youths congregating late in to the evening and driving vehicles around at speed. A community summer event programme is currently being developed along with a sustainability application for Community Spaces. The overall completion of the works will see both physical and environmental improvements to the area and a stopping up order to prevent vehicular access which will aim to reduce the impact of existing anti social behaviour.						

Priority: Anti Social Behaviour

Sunderland Phoenix Project	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No of additional youth sessions delivered per week	15	15		£7,273	£6,063	
No of young people benefiting from youth/diversionary activities	26	13				
<p>The course is designed to change the behaviour of young offenders or young people at risk of offending, by awarding good behaviour. For example, if a young person does not commit a crime they can progress through the levels of the courses, but if they do commit a crime they are not allowed to continue. 13 young people from the North area (age 11-17) have participated in the course during this year. The Area Committees funding is for tiers 2 and 3 of the project, which has proven to reduce re-offending by 92%.</p> <p>The project has underachieved against the projected number of young people expected to access the project. This is due to the number of referrals being received from the Youth Offending Service, the fire service have been in contact with YOS to confirm the processes are being followed and to reaffirm that the young people are referred within the remit of the project.</p>						

Seafront ASB Operation	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of homes/businesses/community facilities	50	50		£13,875	£12,263	
Number of young people benefiting from youth inclusion projects	60	60				
Number of additional young people engaged in and participating in youth provision	60	60				
<p>SIB funding awarded to complete a targeted antisocial behaviour operation targeting the seafront during the 6 week summer holiday period when ASB increases and to complete a targeted motorcycle operation at Fulwell Quarry and Sunderland North Community Sports Complex.</p> <p>Both operations were successfully completed and reduced antisocial behaviour was observed as well as increased resident satisfaction levels. The work delivered through the operation has continued through partnership working with the police, the XL outreach team and the ASB officers.</p>						

ASB Leaflets	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people accessing improved advice and support	800	800		£2,000	£2,000	
Number of programmes/activities to reduce Anti Social Behaviour (ASB)	1	1				
<p>SIB funding was awarded as match funding to LMAPS and Gentoo funding to extend the proposal further. The project was developed to address the issue of non reporting of crime and anti social behaviour which has been highlighted in the North. The funding will be used to develop an information leaflet and fridge magnet to remind for residents how to report criminal and anti social activity and support the See It Report It campaign. Distribution of the literature has commenced in target areas where the partnership is aware of criminal activity, but reduced levels of reporting of crime.</p>						

Priority: Activities for Young People

Crossing The Line	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people receiving job training	24	24		£3,200	£3,200	
Number of additional youth sessions delivered per week	30	30				
Number of additional young people engaged and participating in youth provision	420	435				
The project has seen No Limits Theatre host a series of high quality theatre workshops and performances for over 435 young people from four local schools; Hylton Redhouse Academy, Hylton Redhouse Primary School, Castle View Academy and Southwick Primary School. The workshops have provided a wide range of physical theatre experiences for everyone with a focus on developing skills and sharing achievements. Their aim was to successfully engage with young people in a theatre based environment to challenge their expectations, ask questions and most importantly give a positive message of what can be achieved when they value and embrace difference and celebrate inclusion and diversity.						

Holiday Activities for Young People	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of activities for children and young people being delivered during school holidays	30	36		£11,001	£9,983	
Number of additional children and young people participating activities during school holidays	180	438				
<p>SIB funding was awarded to match fund Children's Services funding to support the delivery of holiday activities for young people aged 11 – 19 where funding has been drastically reduced.</p> <p>The activities delivered over the last two school holidays have shown great progress in both the activities provided and the amount of young people attending from the north area. More established partnerships have also been developed between main stream youth projects and other youth providers. An example of this is the RHAY and SAFC working closely together on several occasions during the holiday period to deliver quality sports activities. Contact made with the most hard to reach young people is getting better due to the out reach and detached youth workers working directly with these young people on their own patch which has helped to build up working relationships and move the young people from the street to more main stream youth facilities. A total of 438 young people have been engaged in the project to date and have come from:</p> <ul style="list-style-type: none"> • SNCBC - 116 • Castlevue Enterprise - 85 • SNYP - 60 • NE Sports - 35 • SAFC Foundation - 26 • Redhouse Academy -116 						

Skate Park	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No outputs or expenditure were scheduled for 2011/2012	0	0		£0	£0	
SIB funding was awarded to match fund S106 funding to refurbish the current BMX park and create a skate park on the Sunderland North Community Sports Complex. This was developed in response to a petition from young people across the area requesting a safe and accessible facility.						

Castlevue MUGA	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No outputs or expenditure were scheduled for 2011/2012	0	0		£0	£0	
SIB funding was awarded to support the resurfacing and refurbishment of the Multi Use Games area. The MUGA is used by the school and the local community and voluntary sector. The use of the MUGA adds value to the delivery of the local area priorities in terms of provision of activities for young people and supporting the reduction in anti social behaviour.						

Priority: Heritage

Castletown Miners Banner	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities or equipment	1	1		£7,650	£7,650	
SIB funding was awarded to refurbish and display the Castletown Miner's Banner within Castlevew Academy. The banner will be displayed and a launch event is scheduled in April 2012. The banner can now be used and displayed at public events safely.						

St Peter's Heating	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community facilities and equipment	1	0		£37,876	£0	
Number of community/Voluntary groups supported	4	0				
Number of people volunteering	16	0				
SIB funding was awarded to support the replacement of the heating system within the church. The heating system has not been installed as approval for the new system was initially delayed by the diocese. This has recently been agreed and the church are currently organising meetings with the specialised heating company who will under take the work, to discuss the finer details of design, tenders, timescale and contract terms for the heating project. Once this is agreed work will commence.						

Community Heritage Worker	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community / voluntary groups supported	1	8		£5,044	£5,044	
Number of community or educational events held – not scheduled till 12/13	0	1				
SIB funding was awarded to employ a Community Heritage Worker to deliver the actions within the heritage action plan. The Community Heritage Workers have visited a number of community based heritage groups in the North Area and provided them with an awareness of their role. Meetings have also taken place with appropriate organisations including Groundworks, CEED, Sunderland University, Living History North East, Tyne & Wear Museums and Archives and Durham County Record Office. Liaison has also taken place with the North Area Community Cohesion Group. A meeting where community heritage groups will have the opportunity to network, share examples of best practice, and receive advice on collections management and funding opportunities is being planned. An event to undertake a walk audit of the Fulwell Quarry area has been delivered in partnership with the organisation Living Streets. This was attended by members of the local community and a range of community based organisations. A report was produced by Living Streets as a result of the event and has been distributed to participants and other interested parties. Work has been undertaken on the planning and development of a range of community based heritage events including Heritage Open Days and activities linked to the Queen's Jubilee.						

Sunderland North Education and Heritage Project	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community/voluntary groups supported	4	3		£8,000	£4,263	
Number of community or educational events held	2	12				
Number of young people participating in youth provision	500	585				
SIB funding was awarded to deliver a heritage educational programme in partnership with Beamish, SAFC, local primary schools and local community groups. SIB funding was awarded to deliver a heritage educational programme in partnership with Beamish, SAFC, local primary schools and local community groups. Grange Park Primary, Castletown Primary, Town End Primary, Hylton Castle Primary, Bexhill Primary, Willow Field Primary, Southwick Primary and St Benet's RC Primary are all involved in the project which has included visits from Museum staff to the schools, visits to Beamish and the Stadium of Light where activities were carried out with the children. The Foundation could not take Key Stage One children so other visits were organised for these groups. This involved Hylton Castle Primary years one and two (72 children) walking along the river from the National Glass Centre to the Stadium of Light. All schools have been selling tickets for a visit to Beamish for parents and children together taking place on the 2nd 3 rd , 4 th and 10th of April during the Easter Holidays with 1007 children and families attending. Various community groups have also been taking part in the project, by visiting the Museum and developing local history displays for the Easter Holidays. Fulwell, Southwick and Monkwearmouth libraries have also held events linked to the project.						

Sunderland Festival	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community/educational events held	1	1		£3,000	£3,000	
Number of young people volunteering	5	5				
Number of young people benefiting from youth diversionary activities	50	96				
Number of additional young people engaged in youth activities	10	10				
<p>The North Area Committee made a £3,000 contribution to this Citywide event. The Sunderland Festival was delivered as a three day event between 1st and 3rd July 2011 with activity taking place at Northern Area Playing Fields, Washington; Barnes Park; Sunnyside Gardens; Arts Centre Washington; Marine Walk, Roker; Washington Old Hall and Herrington Country Park. The theme was Americana and the activity across the city reflected this theme through music, dance, classic American vehicles, American football etc. In addition a series of kite making workshops took place in schools in each area prior to the event in an effort to encourage young people and their families across the city to travel to the main site at Northern Area Playing Fields.</p>						

International Oral History Conference	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community/voluntary groups supported	16	8		£9,800	£6,000	
Number of community or educational events held	17	8				
Number of adults obtaining qualifications (non Accredited)	90	40				
Number of people volunteering	85	60				
SIB Funding was awarded to support delivery of the International Oral History Conference and to develop a lasting legacy with the local history/heritage groups across the North area. The first North East International Oral History Conference was successfully held in July 2011 and was attended by 100 delegates from across the region and country. There were also some delegates from overseas. Local people supported the event as volunteers. The project is working directly with four local history societies; Monkwearmouth local History Society, Southwick History Society, St Peters Church Volunteers, and Fulwell History Society and are supporting the training of volunteers in skills that will support the digitisation of their collections. The project have also supported the societies in wider outreach developments with the community and schools. The project will develop a leaflet that will combine information from the societies and be circulated to schools etc. LHNE will encourage each society to consider an independent project proposal that may look at future funding for community engagement, project and educational outreach.						

Houghton Feast	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community/voluntary groups supported	1	1		£3,000	£2,886	
Number of community or educational events held	7	6				
Number of young people benefiting from youth diversionary activities	20	30				
The North Area Committee made a £3,000 contribution to this Citywide event. The workshops were led by visual artists, a writer and a drama company who used the legend of the Lambton Worm as a foundation to create a new story of 'The Houghton Wyverns'. The drama company worked with local school children across the City to devise a play which was performed at the opening ceremony of Houghton Feast. School children from two North schools, Dame Dorothy and Redby Primary Academy took part in the workshop sessions.						

Sunderland 2012	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people engaged in healthy lifestyle projects	1,000	379		£2,500	£1,467	
Number of people volunteering	75	2				

Sunderland in 2012 programme will provide a mixture of opportunities for residents to engage with the programme. Firstly the initiative will introduce and embed a level of friendly ‘competitiveness’ into the programme. Since the launch of the Sunderland in 2012 programme on the 27th January at the Museum and Winter Garden there has been 3135 people taking part in the programme by Doing, Watching or Supporting. The main events and activities that have taken place to date include the Big Aerobathon which took place at Silksworth Community Pool, Wellness and Tennis Centre on 16th February and 193 people took part in the event

The second series of events were the Play Days which were delivered in all 5 areas during February half term with 600 people took part in the events. The 24 hour Swimathon took place on the 23rd March which saw teams from all 5 areas participating. Running parallel to the main events programme individuals are taking part in the Travelling Ping Pong Programme which have been in place since Tuesday 7th February and will be touring Sunderland until Friday 21st September 2012 on a rolling three week basis. To date the following organisations have taken part in this:

Business Venues
Gentoo
Virgin offices

Youth and Community Venues
Youth Almighty
A690
BCT Employment
City of Sunderland Usworth Campus
Herrington Burn YMCA

Open Access
Hetton Wellness Centre
Sunderland Aquatic Centre
Sunderland Tennis Centre
Washington Leisure Centre
City Services Refuse and Recycling

The number of individuals taking part in the table tennis programme has been 360 in the first 6 weeks however participation figures continue to be submitted

Participation figures in the first quarter of the programme are behind target as the figures collected to date are for activities and events that have taken place in February and March however it is expected that the programme of events and activities scheduled for quarter two will see a significant increase in the number of people taking part in the programme across all 5 areas.

Community Chest Panel Awards 2011/2012

Castle Ward			
Project Name	Organisation Name	Date Approved	Amount
Quarterly Newsletter	Hylton Castle Newsletter	06.06.11	£255
Diversionary activities for young people on a Wednesday and Friday night to reduce ASB within the areas of Hylton Castle & Castletown	Castletown Neighbourhood Action Group	11.07.11	£334
Summer holiday activities for young people in the Castle Ward, consisting of 6 weekly trampolining sessions and 6 weekly sessions of inflatable fun in the pool, based at Castlevue Academy	Castletown Neighbourhood Action Group	11.07.11	£399
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and financial support other than the LA	Sunderland Armed Forces Network	11.07.11	£20
Under 12 football team set up costs	Redhouse C.A U12 football Team	19.09.11	£250
Fess for travel, accommodation and catering for bands	Sunderland Remembrance Day (CW)	19.09.11	£100
Purchase boiling rings and new football strips	PTFA Town End Farm Academy	19.09.11	£475
Building and minibus insurance and capitation fees	Castletown Scouts	19.09.11	£2,517.63
Traffic Management Costs	Remembrance Day Traffic Management	19.09.11	£480
Christmas party for children in extreme circumstances	Hope 4 Kidz	21.11.11	£263
Purchase of balls, stripes, training equipment and training courses	Myers FC	21.11.11	£1,260
Replace of CCTV system and head guards for boxing club	Hylton Castle & TEF Boys & Girls Club	21.11.11	£2,350
Purchase of hand and power tools and materials to run basic woodwork courses at the CA.	Castletown CA	21.11.11	£500
Delivery of archaeological dig/survey	Friends of Hylton Dene/Castle in the Community	19.03.12	£1,500
Total			£10,783.63

Fulwell Ward			
Project Name	Organisation Name	Date Approved	Amount
Purchase of electric cooker and resources, badges and books to teach guides preparation and cooking skill	27th Sunderland Guides	06.06.11	£500
Funding for speakers, demonstrations, flowers and administration equipment	Roker Flower Club	06.06.11	£375
Christmas event at Christmas Tree including band, singing and refreshments for attendees	Fulwell WI	06.06.11	£100
Contribution towards a multi media system for the refurbished school hall to support school productions and CVS groups using the hall	Seaburn Dene Primary School	11.07.11	£700
Contribution towards the annual display of vehicles on Recreation Park.	North East Bus Preservation Trust	11.07.11	£500
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and financial support other than the LA	Sunderland Armed Forces Network	11.07.11	£40
Residents Christmas Lunch	Peter Stracey House	19.09.11	£490.05
Christmas lunch for senior residents in area	Fulwell Neighbourhood Watch	19.09.11	£600
Fees for travel, accommodation and catering for bands	Sunderland Remembrance Day (CW)	19.09.11	£100
Contribution towards Christmas party.	Cuthbertson Court Resident's Group	19.09.11	£500
Travel and accommodation costs to fund a member to compete at international event	Amateur Martial Association	19.09.11	£1,500
Support Xmas meal, theatre trip, half day trip, winter transport costs	Fulwell Thursday Afternoon Club	21.11.11	£500
Christmas party for children in extreme circumstances	Hope 4 Kidz	21.11.11	£160
Contribution towards travel, equipment, entry fees and accommodation for the world cup	British Gymnastics Association	21.11.11	£500
Traffic Management costs for the Boxing Day dip	Sunderland Lions Club - Boxing Day Dip Traffic Costs	21.11.11	£350
Contribution towards purchase of PC's for IT suite	Fulwell Infants School	21.11.11	£2,000
Educational Visit to York	1 st St Andrews Guides	19.03.12	£858
Transport Costs for Outing	Southbents Townswomen's Guild	19.03.12	£350
Total			£10,273.05

Redhill Ward			
Project Name	Organisation Name	Date Approved	Amount
Funding for bunting, decorations and souvenirs	Blyth Street - Royal Wedding Street Party	26.04.11	£150
Funding to replace boiler and heating system.	Redhouse C.A	06.06.11	£3,495
Purchase of football strips and wet weather kit.	Northside United Football Club	11.07.11	£250
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and financial support other than the LA	Sunderland Armed Forces Network	11.07.11	£20
Travel and accommodation costs to fund member to compete at international event	Redhouse C.A U12 football Team	19.09.11	£250
Fees for travel, accommodation and catering for bands	Sunderland Remembrance Day (CW)	19.09.11	£100
Christmas party for children in extreme circumstances	Hope 4 Kidz	21.11.11	£80
Costs associated with the delivery of holistic therapies for 40 weeks to local residents	Redhouse Academy	21.11.11	£1,040
Purchase of equipment	Redhouse Kids Karate Club	21.11.11	£1,231
Transport costs for outing	Redhouse Sequence Dance Group	19.03.12	£240
Delivery of sports camp during Easter and summer school holidays	Keep Kids Active	19.03.12	£1,000
Seating for Sunderland North Community Sports Complex	Sunderland City Council	19.03.12	£2,162
Total			£10,098

Southwick Ward			
Project Name	Organisation Name	Date Approved	Amount
After school club twice per week including meals for children and parents	The Salvation Army - after school clubs	06.06.11	£1,000
Purchase, planting up and maintenance of x 6 planters for The Green	Sunderland City Council	11.07.11	£789.96
Delivery of 2 x 2hr play and sport sessions per week in the Marley Potts/Southwick area over the 6 weeks summer holidays.	Marley Potts Summer Play Project	11.07.11	£960
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and financial support other than the LA	Sunderland Armed Forces Network	11.07.11	£20
Tutor for seated exercise	Southwick Health & Community Forum	19.09.11	£400
Purchase of bouncy castle for community use	Monkwearmouth Community Forum	19.09.11	£400
Towards cost of delivering Gay pride event in September in City Centre	Sunderland Pride	19.09.11	£400
League, pitch and referee fees	Southwick Boys F.C	19.09.11	£300
Purchase a new computer	Health Scented	19.09.11	£350
Fees for travel, accommodation and catering for bands	Sunderland Remembrance Day (CW)	19.09.11	£100
Fees for AstroTurf for training.	Sunderland Mill View over 40's F.C	19.09.11	£300
Contribution to funding for repairs to the roof	Thompson Park CA	21.11.11	£1,000
Purchase of Laptop	Autism In Mind	21.11.11	£580
Purchase of bulbs for bulb panting scheme at Grosvenor Park site	Community Bulb Planting for Grosvenor Park Site	21.11.11	£500
Contribution towards bowling green fees	Wearmouth Colliery Bowls Club	30.01.12	£200
Delivery of sports camp during Easter and summer school holidays	Keep Kids Active	19.03.12	£1,000
Trip to Beamish	Southwick Preservation Society	19.03.12	£250
Total			£8,629.96

St Peters Ward			
Project Name	Organisation Name	Date Approved	Amount
Funding for speakers, demonstrations, flowers and administration equipment	Roker Flower	06.06.11	£375
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and financial support other than the LA	Sunderland Armed Forces Network	11.07.11	£20
Towards cost of delivering Gay pride event in September in City Centre	Sunderland Pride	19.09.11	£800
Fees for travel, accommodation and catering for bands	Sunderland Remembrance Day (CW)	19.09.11	£100
Purchase and plant trees and perennials as part of community project in Roker Park	Roker Park Community Planting	19.09.11	£1,026
Removal of railings at Monkwearmouth Library	Sunderland City Council	21.11.11	£200
Purchase of laptop, printer, display boards and stationary	St Peter's Church	21.11.11	£850
Purchase equipment to enable numbers to be increased and pantomime tickets	37th Sunderland Brownies	21.11.11	£600
Purchase equipment to enable numbers to be increased and pantomime tickets	3rd Roker Rainbows	21.11.11	£350
Traffic Management costs for the Boxing Day dip	Sunderland Lions Club - Boxing Day Dip Traffic Costs	21.11.11	£350
Purchase of new bowling shirts	Roker Park Bowls Club	30.01.11	£650
Educational Visit to York	1 st St Andrews Guides	19.03.12	£858
Contribution on residential trip to France	Redby Primary Academy School	19.03.12	£,1000
Environmental improvements within St Peter's Ward	Sunderland City Council	19.03.12	£1,526
Total			£8,785