

NORTH SUNDERLAND AREA COMMITTEE

AGENDA

Meeting to be held on Monday, 5th March, 2018 at 5:30pm

VENUE – Bunny Hill Centre, Hylton Lane, Sunderland, SR5 4BW

Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman - Place), R. Davison (Vice Chairman – People), M. Beck, R. Bell, B. Curran, K. Chequer, M. Elliot, B. Francis, G. Howe, J. Jackson, S. Leadbitter, D. MacKnight, P. Stewart, N. Wright.

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(copy attached)	

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Information contained in this agenda can be made available in other languages and formats on request.

5.	Partner Agency Reports	
	<ul style="list-style-type: none"> - Report of the North Area Voluntary and Community Sector Network Update (copy attached) - Northumbria Police Update (verbal report) - Tyne and Wear Fire and Rescue Services Update (verbal Report) 	50
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* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

23rd February, 2018

At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in SUNDERLAND YACHT CLUB, SUNDERLAND on MONDAY, 13th NOVEMBER, 2017 at 5.30p.m.

Present:-

Councillor D. Wilson in the Chair

Councillors Beck, Chequer, Curran, Davison, Foster, Francis, Howe, Jackson, Stewart and N. Wright.

Also in Attendance:-

Mr. Steve Graham	-	Tyne and Wear Fire and Rescue Service
Ms. Vivienne Metcalfe	-	Area Community Development Lead (North), Sunderland City Council
Mr. David Mitchell	-	Youth Worker, SNYP
Ms. Allison Patterson	-	Area Co-ordinator (North), Sunderland City Council
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council
Inspector Don Wade	-	Northumbria Police

Chairman's Welcome

The Chairman welcomed everyone and opened the meeting, inviting introductions from those in attendance.

Councillor Paul Watson, Leader of the Council.

Prior to the commencement of the formal business, the Chairman paid tribute to Councillor Paul Watson who had recently passed away following a lengthy battle with cancer. Those present stood for a minutes silence as a mark of respect.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors Bell, Elliott, Leadbitter and Macknight and on behalf of Ms. Wendy Cook, Ms. Ruth Oxley and Mr. Graham Wharton

Declarations of Interest

Item 5 – Strategic Initiative Budget (SIB) and Community Chest – Financial statement and proposals for further allocation of resources

Councillor N. Wright made an open declaration in the existing SIB project from the Friends of Thompson Park and Southwick Raising Aspirations Partnership Project as a Member of the Friends of Thompson Park Group and took no part in the consideration of the change to the project lead for the existing Improvements Project.

Councillors Beck, Francis and Howe made open declarations in the application for the SIB funding for refurbishments to Fulwell Community Library as Trustees on the Board of the Library and took no part in the consideration of the application.

Minutes of the last meeting held on 5th June, 2017

1. RESOLVED that the minutes of the last meeting of the Committee held on 5th June, 2017 be confirmed and signed as a correct record.

Place Board Progress Report

The Chairman of the North Sunderland Area Place Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Foster presented the report which provided an update of the progress made against the current year's North Sunderland Area Place Board Work Plan.

Members of the Committee discussed the issues that had been raised previously at the Place Board around the Old North Pier and the inaccessibility of the area for pedestrians. Enforcement Officers had attended the site with Members and discussed the ongoing issues but since then no improvements had been made and the site was still of concern. Ms. Metcalfe advised that she would contact the relevant Officers to get an update on what the next steps were and feedback to Members directly.

Councillor Foster advised that he had spoken with the Lead Member, Councillor Mordey, in relation to the matter so that he was now aware of concerns Members had. Councillor Mordey had advised him that he would instruct Officers to ensure that the area was cleaned up and monitored.

Councillor Wright advised Members of the programmes and projects that had been undertaken in Thompson Park and advised that further courses would be offered in the future for residents. Councillor Wilson commented that the

Park should be added to a list of venues for the Committee to visit as part of their annual tour of the area in the spring of 2018.

Members having fully considered the report, it was:-

2. RESOLVED that the update on progress made against the North Sunderland Area Place Board Work Plan Priorities for 2017/18 be received and noted

People Board Progress Report

The Chairman of the North Sunderland Area People Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Davison presented the report which provided an update of the progress made against the current year's North Sunderland Area People Board Work Plan.

Councillor Foster referred to the plans for the football hub in the Downhill area as he had understood that some playing fields would remain open for use by the public but now it appeared that they would be enclosed within a fenced perimeter. Councillor Wilson suggested it may be beneficial to invite Ms. Victoria French along to a future meeting of the North Sunderland Area People Board to advise Members of the specific plans for the development.

Councillor Wright asked for an update in relation to the funding made available for young people from the North Sunderland area to take part as Sail Trainees in the Tall Ships Race 2018. Members were advised that conversations had been held with the voluntary and community sector to get them to have discussions with young people they came into contact with and encourage them to apply. They would continue to work to get the message out to as many groups as possible to ensure the opportunity was offered across a wide range of young people in the North Sunderland area.

Members were concerned that there was no evidence of how the young people were being engaged with and discussions they had had showed that very few young people were aware of the opportunity. Members asked that they be provided with figures of how many young people had been contacted and through which means Officers were looking to engage with young people to ensure that they were reaching as many young people as possible.

Councillor Davison and Ms. Patterson advised that they both attended the panel where applications were considered and could look to feedback Members concerns over how the opportunity to become a Sail Trainee was being advertised and ask what Members could be doing to help to get the message out to young people in the area and increase the number of applications being received.

Members having fully considered the report, it was:-

3. RESOLVED that:-

- The update of the progress made against the North Sunderland Area People Board Work Plan for 2017/18 be received and noted; and
- Members be provided with information on the actions taken to date to engage with and promote the Tall Ships 2018 programme to young people in the area and what the Area Committee could do to increase engagement and maximise take up of the opportunity.

Partner Agency Reports – North Sunderland Area Voluntary and Community Sector Network

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the Network.

(for copy report – see original minutes)

In the absence of an Area Network Representative, Ms. Metcalfe took the Committee through the report providing an update on the work being undertaken by the North Sunderland Area VCS Network.

Mr. Mitchell, SNYP referred to the issue of holiday hunger with the young people that he came into contact with through his role as a youth worker. He commented that he would encourage any holiday programmes that the Committee looked to support in the future had a meal element built into it.

Members discussed a project into holiday hunger that they had supported in the past through Area Committee funding but stated that they had been given the impression that the data results showed that it had not been a success. Members suggested that it may be an area for consideration in the future when considering school holiday projects.

Members having fully considered the report, it was:-

4. RESOLVED that the content of the report and the opportunities and issues raised by the North Sunderland Area Voluntary and Community Sector Network be received and noted.

Partner Agency Reports – Northumbria Police

Neighbourhood Inspector Don Wade of Northumbria Police gave an update to the Committee on the current position with regards to crime and anti-social behaviour data and of any on-going issues in the North Sunderland area.

Members were provided with a verbal summary of crime figures within each ward by Inspector Wade and advised of successful and forthcoming operations in relation to the North Sunderland Area of the city.

Members commented that they were delighted to see issues being dealt with in and around the North Sunderland Area and thanked Councillor Wade and his Officers for all of their help and asked that their appreciations be forwarded on.

Members thanked Inspector Wade for his informative report advising that it gave a real insight to the diversity of the work that Northumbria Police continued to carry out in the North Sunderland Area, and it was:-

5. RESOLVED that the update from the Northumbria Police be received and noted.

Partner Agency Reports – Tyne and Wear Fire and Rescue Services

Mr. Steven Graham, Station Manager, Tyne and Wear Fire and Rescue Services provided a verbal update to the Committee, on performance in relation to the local indicators for the North Sunderland Area Committee area and of the proactive work Officers continued to undertake in the area.

Mr. Graham drew Members attention to the difficult circumstances Officers had had to work in over the bonfire night weekend; dealing with some of the most difficult situations and inappropriate behaviour from youths that they had ever experienced.

Councillor Wilson commented that he would like to meet with Mr. Graham and Inspector Wade to have discussions around the experiences they had faced and what, if anything, the Area Committee could do to help in the future.

Members thanked Mr. Graham for all of the work and support undertaken in the area and asked that this be conveyed to his team.

The Chairman having thanked Mr. Graham for his report, it was:-

6. RESOLVED that the update from the Tyne and Wear Fire and Rescue Service be received and noted.

Financial Statement and Proposals for Further Allocation of Resources

The Head of Member Support and Community Partnerships submitted a report (copy circulated) which requested Members to give consideration to a financial statement as an up to date position in relation to the allocation of Strategic Initiatives Budget and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Development Lead, presented the report drawing attention to the recommendations detailed within the report.

Having fully discussed the applications and Members having had any questions answered, it was:-

7. RESOLVED that:-

- (i) the financial statements as set out in paragraphs 2.1 and 3.1 of the report be noted;
- (ii) approval be given to the allocation of £25,000 SIB funding from the budget for 2017/18 towards the Creating a Community Hub @ Dame Dorothy Primary School;
- (iii) approval be given to the allocation of £24,446 SIB funding from the budget for 2017/18 towards refurbishments in Fulwell Community Library;
- (iv) approval be given to the alignment of £30,000 SIB funding from the budget for 2017/2018 towards a CCTV proposal for the North Sunderland Area to be developed by North LMAPs and the North Sunderland Area Place Board;
- (v) approval be given to the change in project lead from Sunderland City Council Design Services to the Friends of Thompson Park and Southwick Partnership led by SNYP in order to continue to deliver improvements in the park;
- (vi) the proposal set out in relation to the Youth Work Project be received and noted;
- (vii) the amendment to the calculations of SIB funding remaining agreed at the June meeting of the North Sunderland Area Committee be received and noted;
- (viii) approval be given to the remainder of the budget of £7,272 from the Friends of Thompson Park and Southwick Raising Aspirations Partnership Project, which was allocated for security now be allocated towards further improvements such as cutting and pruning, lighting, signage and bollards installation; and
- (ix) the seventeen approvals for Community Chest supported from the 2017/18 budget as set out in Annex 2 to the report be noted.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) D. WILSON,
Chairman.

5th March 2018

REPORT OF THE CHAIR OF THE NORTH SUNDERLAND AREA COMMITTEE

North Sunderland Area Committee Annual Report 2017-18

1 Purpose of Report

- 1.1 To approve the North Sunderland Area Committee's Annual Report as part of the combined Area Committee Annual Report 2017-18 to be presented to Full Council.

2. Background

- 2.1 This will be the sixth year that all Area Committee reports have been brought together in one combined report and presented to Full Council.
- 2.2 Area Committees are appointed by the Council to ensure improved service delivery at a local level in the context of best value and more efficient, transparent and accountable decision making. They deliver this role through:
- Monitoring the quality and effectiveness of services delivered by the Council and other main providers in the area
 - Working in partnership to develop efficient and effective solutions to city-wide issues as well as supporting local area priorities
- 2.3 2017-18 has been an incredibly busy and challenging year for us all. The Annual Report for 2017-18 showcases some of the key achievements delivered this year through the dedicated work of the five Area Committees and their supporting Place and People Boards. It also highlights how we translate the principles of a community leadership council in practice and the central role played by local councillors in helping to strengthen our communities.

3. Annual Report 2016-2017

- 3.1 The Annual Report for North Area Committee 2017-2018 is attached as **Annex 1**
- 3.2 It is important that the Annual Report is viewed as a collaborative achievement and the North Area Committee would like to thank everyone who has contributed towards the outcomes achieved through the work of the Area Committees and the supporting Place and People Boards.

4. Recommendation

- 4.1 Members are requested to consider and approve the North Annual Report for inclusion in the combined Area Committee Annual Report for 2017-18.

Contact Officer: Allison Patterson, North Area Co-ordinator Tel: 0191 561 1474
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North Sunderland - How we made a difference – highlights from 2017 / 2018

Our local priorities for North Sunderland were

To improve the **Environment and Greenspace** through continuing to influence the design, delivery and review of Place Based Services devolved to Area Committee, including the Local Services' Area Delivery Plan and the Highway's Maintenance Programme

To contribute to support and influence the **Heritage** offer in the North

To continue to support **Health and Well-being**

Activities for Young People

Ensure that the North area benefits from Community Led Local Development (CLLD) funding through the provision of the required match funding for projects to enhance opportunities for people in the North to improve their **Job Prospects and Skills**.

To continue to support the development and engagement with **Voluntary and Community Sector** organisations through the North Area VCS Network.

To **encourage and raise the aspirations of local people** by providing them with support, activities and resources to make positive changes in their local area, bring about behaviour change and reduce demand for services.

Our year in numbers

We approved **£XX** of projects to implement specific local priorities supporting our voluntary and community sector organisations and supplementing funding of council departments and partner agencies to improve services to the local community.

£22,500 to set up a Bursary Fund to support young people from the North to take part in the Tall Ships Race 2018.

£12,458 for a cultural programme of activities linked to the Tall Ships 2018

£1,546 Summer Holiday Activities for Young People Project 2017 – providing a comprehensive programme of activities for young people over the summer holiday period. (Added to the £25,000 approved during 2016/7)

£4,930 The first 'North East Festival of Transport' to showcase local vintage vehicles from across the North East, in Recreation and Cliff Park

£5,000 Energy Audits for Community Facilities in the area to become more energy efficient and support sustainability

£25,000 Creating a Community Hub at Dame Dorothy Primary School

£24,446 Refurbishments to Fulwell Community Library

£30, 000 to purchase 4 mobile 4G cameras for location in hotspots in the area to identify and alleviate problems in relation to anti-social behaviour, crime and environmental crime

£12,000 Redhill Community Association to support its refurbishment and continue to develop its capacity as a Community Hub

£7,850 St. Cuthbert's Church to develop its outdoor space for community events and intergenerational activities

£XX Southwick Community Association improvements to help to improve usage and develop its capacity as a Community Hub

£25,000 St. Bede's Community Venue to support the expansion and upgrade to the building to offer additional services and activities to the local community

£57,546 additional support to the Community Led Local Development Programme in the North

£20,000 Youth Activities XX?

An additional £89,289 was committed by partners to support the delivery of SIB funded projects in the area. (excludes SNCBC match of £296,695)

We have also awarded community chest grants to the value of £XX to XX organisations. The average grant value is £XX

A Snapshot of North Highlights

2099 young people participated in the North Summer Holiday Activities Programme.

1,600 people attend the first ever North East Festival of Transport was held in Recreation Park and Cliff Park.

6 Community Hubs supported in the North to help to develop those facilities for improved local use.

10 Community Organisations approved Energy Audits to enable them to become more energy efficient and support sustainability.

4 x 4G cameras funded to be located in hotspots for crime, anti-social behaviour and environment crime across the North.

5 local partnerships established to focus on specific challenges and opportunities that mean the most to communities in each of the 5 wards in the North of the city.

62 Volunteers involved in the Friends of Fulwell Project with a further **529** people engaged in its Healthy Lifestyle initiatives.

The Raising Aspirations in Redhill project delivered **39** health inequalities programmes and **24** people per week are involved in its healthy lifestyles projects.

38 Children and Young people engaged and participating in Junior Youth Clubs with a further **131** Young People engaged in Youth Provision delivered by the St. Peter's Youth and Community Partnership.

An additional **36** Youth Sessions delivered each week by the Friends of Thompson Park and Southwick Partnership with **117** young people engaged & participating in those sessions.

14 Young People from the North supported to take part in the Tall Ships Race 2018.

13 community organisations supported to deliver events and provide the opportunity for residents of the North to get involved in the Tall Ships Race and its cultural programme.

4 Sails installed on Fulwell Mill

5th March 2018**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2017/18) Place Board Work Plan.

2. Background

- 2.1 Earlier this year the priorities associated with Place were referred to the North Place Board to action on behalf of the Area Committee. The Place Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

3. Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- Influencing decisions on services delivered at a local level; and
 - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work/recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr. S. Foster
Castle	Cllr D. MacKnight
Redhill	Cllr R. Bell
Southwick	Cllr N. Wright
Fulwell	Cllr M. Beck
St. Peter's	Cllr. J. Jackson

4. Key Areas of Influence/Achievements up to 21st February 2018

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the North Place Board up to **21st February 2018**

Action Taken	Outcome
Local priority: Environment & Green Space	
	<ul style="list-style-type: none"> CCTV Update – Vipa Camera purchased via LMAPs will be deployed in the North. Enforcement advise will be placed in area identified as the highest hot spot for fly tipping/littering. An update will be provided once deployment and actions assessed in order to inform decisions on further CCTV

	<p>purchase and deployment.</p> <ul style="list-style-type: none"> • CCTV Project discussed at LMAPs with a group established to develop a proposal to be presented to future Place Board • SIB alignment of £30,000 to support development of project via discussions at Place Board and LMAPs agreed at November Area Committee. • CCTV proposals presented to December Place Board with officer recommendation for mini domes to be purchased which can be monitored within current resources. Board agreed for Chair to discuss with Portfolio Holder regarding wider City Wide project. • CCTV Proposals discussed at December LMAPs with recommendation for mini domes to be purchased. • Report presented to January Place Board and members proposed 4 x 4g mini dome system to be considered for approval via the responsive decision making process of the Area Committee. The system was approved on 6th February 2018 and will be incorporated into the current capacity available within Sunderland City Council. • Compliance Team have provided members with a statement on both Southwick Social Club and The Savoy to share with residents and are providing regular updates to ward members. • Southwick Social Club demolition complete. • Compliance Team advise that notice served on Savoy Club has not been appealed therefore period for compliance to clear the site expires on 19th March • July 2017 North Area Committee, via delegated decision agreed SIB funding of £5,000 to support 10 Energy Audits to be carried out by Sunderland City Council with applications to be considered by the Place Board. <ul style="list-style-type: none"> • September Place Board considered and approved 4 applications: <ul style="list-style-type: none"> • Town End Farm Residents Association for St. Bedes Community Centre, Castle Ward • Sunderland Chapel of Light Eco Friendly Community Resource Centre, Southwick Ward • Fulwell Community Library, Fulwell Ward • Fulwell Community Association, Fulwell Ward • December Place Board considered and approved 3 applications <ul style="list-style-type: none"> • Dame Dorothy Primary School St. Peters Partnership Hub • Enon Baptist Church • Redby CA • January Place Board considered and approved 3 applications <ul style="list-style-type: none"> • Roker URC • St. Cuthbert's, Redhouse • Castletown CA
Local priority: Heritage	
	<ul style="list-style-type: none"> • Battle Re-enactment event booked for Sunday 26th and Monday 27th August 2018 (10.00 – 4.00/5.00pm) at Hylton Castle. • Civil War Society contracted to deliver event with a minimum of 250 battlers, artillery & weapons, living history on site, minimum of 8 horses, education work with schools planned prior to event.

	<ul style="list-style-type: none"> • Additional activities will be provided by SNCBC and VCS partners. • Fulwell Mill Update: <ul style="list-style-type: none"> • w/c 16th October Millwrights held two practical training sessions at the mill • Newly built cap to be raised into place w/c 6th November • Installation of sails and fantail expected to be completed February/March 2018 • Southwick Illuminations Community Switch On Event held Friday 24th November, 4.00pm at Southwick Green
Influencing role	
Place Management	<ul style="list-style-type: none"> • Local Services Events January – May 2017 presentation delivered to July Place Board • September Place Board received an update on incidents and actions taken by enforcement officers during August 2017 in the North Sunderland Area. • Local Services, Service Requests & Enforcement Action and Service Schedules presented to December Board. • Local Services – Service Schedules 2018 – 2019 presented to January Place Board and members were tasked with feeding back to David Groark in order to make any amendments to the schedule prior to presenting it to Area Committee on 5th March.
Highways Maintenance Programme	<ul style="list-style-type: none"> • October 2017 members received a request from Highways to highlight areas for consideration for inclusion in 2018 – 2019 programme. • Representatives of Highways Maintenance attended January 2018 Board and presented a prioritised list of streets for consideration for the 2018-2019 programme. Members agreed to make recommendation to Area Committee to approve the list for the completion of capital maintenance programme in the North as described at Annex 2
Housing Strategy for Sunderland 2017 - 2022	<ul style="list-style-type: none"> • Draft Plan to be considered by Cabinet July 2017 and a member engagement plan will follow • Member Briefing held on 3rd August 2017. • Core Strategy feedback on consultation process to date to be provided to future Board

5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regards to the North Place Board Work Plan for 2017/2018 as detailed in **Annex 1**.
- 5.2 Consider and agree the recommendations of the Place Board regarding the Highways Capital Maintenance programmes for the North for 2018/2019 attached at **Annex 2**.
- 5.3 Members are requested approve the North Sunderland Place Board's Local Services Area Delivery Plan for 2018/2019 detailed in **Annex 3** and delegate the responsibility to oversee the development and delivery of the 2018/2019 Local Services Area Delivery Plan to the Place Board.

Contact Officer: Vivienne Metcalfe, Area Community Development Lead (North). Tel: 0191 561 4577
Email: vivienne.metcalfe@sunderland.gov.uk

Item 3 Annex 1

North Sunderland Area Committee Work Plan 2017 – 2018

Place

Actions 2017/18			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	<p>a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2017/2018 (Subject to further clarity being provided on aspects of delivery).</p> <p>b. Place Board to oversee the development and delivery of the 2017/18 Local Services Area Delivery Plan.</p>	<ul style="list-style-type: none"> • Place Management – Local Services, Service Request update to be provided at July Place Board • Local Services Events January – May 2017 presentation delivered to July Place Board • Place Board Chair to convene meeting with Chairs, Portfolio Holder and Place Management representatives to discuss Place Management Schedule delivery in the North. Update will be provided to Place Board. • Place Board Chair to request update from Place Management on staffing changes be circulated to the North Area Committee • September Place Board received an update on incidents and actions taken by enforcement officers during August 2017 in the North Sunderland Area • Local Services, Service Requests & Enforcement Action and Service Schedules presented to December Board • Local Services – Service Schedules 2018 – 2019 presented to January Place Board and members were tasked with feeding back to David Groark in order to make any amendments to the schedule presented for 2018 - 2019 • CCTV Update – Vipa Camera purchased via LMAPs will be deployed in the North. Enforcement advise will be placed in area identified as the highest hot spot for fly tipping/littering. An update will be provided once deployment and actions assessed in order to inform decisions on further CCTV purchase 	<p>a. 26.04.17</p> <p>b. 2017/18</p>

		<p>and deployment.</p> <ul style="list-style-type: none"> • CCTV Project discussed at LMAPs with a group established to develop a proposal to be presented to future Place Board • SIB alignment of £30,000 to support development of project via discussions at Place Board and LMAPs agreed at November Area Committee. • CCTV proposals presented to December Place Board with officer recommendation for mini domes to be purchased which can be monitored within current resources. Board agreed for Chair to discuss with Portfolio Holder regarding wider City Wide project • CCTV Proposals discussed at December LMAPs with recommendation for mini domes to be purchase • Report presented to January Place Board • Report presented to January Place Board and members agreed 4 x 4g mini dome system to be incorporated into current capacity available within Sunderland City Council and agreed a decision to be made to progress this project via the responsive decision making process of the Area Committee 	
1.2	<p>Continue to identify priorities for Highways Maintenance Programme:</p> <ul style="list-style-type: none"> a. Discuss initial options b. Final recommendations agreed 	<ul style="list-style-type: none"> • October 2017 members received a request from Highways to highlight areas for consideration for inclusion in 2018 – 2019 programme • December 2017 Board received details of proposals • Representatives of Highways Maintenance will attend January 2018 Board 	<ul style="list-style-type: none"> a. November 2017 b. March 2018
1.3	<p>Southwick Social Club. Ward members to liaise with officers in Planning and Property and Compliance to keep up to date on action as a result of the S215 notice to repair or demolish premises (compliance required by 14.7.17).</p>	<ul style="list-style-type: none"> • Compliance Team have confirmed that the owner has submitted planning permission to demolish Southwick Social Club, however, as the deadline for action has now passed legal proceedings are now being progressed. • Compliance Team were also requested to provide an update on the Savoy in Southwick and they are seeking owner's position in respect to pending insurance claim and clearance work programme. • Compliance Team have provided members with a statement on both Southwick Social Club and The 	2017/2018

		<p>Savoy to share with residents and are providing regular updates to ward members</p> <ul style="list-style-type: none"> • O'Brien's Demolition Contractors have confirmed engagement to demolish the Club. Currently awaiting Gas Certificate to commence utility disconnection expected imminently internal stripping will commence prior to external demolition. • Club Demolition commenced • Southwick Social Club demolition complete • Compliance Team advise that notice served on Savoy Club has not been appealed therefore period for compliance to clear the site expires on 19th March. 	
1.4	Members continue to receive updates from the Sea Road Traders Association	<ul style="list-style-type: none"> • Community Chest funding has supported the installation of additional bins on Sea Road which include advertising space – Traders are to manage the usage of the advertising space to further promote local businesses • Sea Road/Fulwell Traders have successfully secured funding from the One Stop funding pot to purchase a Community Automated External Defibrillator (AED) which will be installed on the external wall of the One Stop Store on Sea Road • Sea Road/Fulwell Traders are developing proposals in partnership with the Raising Aspirations Friends of Fulwell Project to install planters at key points on Sea Road, Fulwell Road and Dovedale shopping area in order to improve the appearance of shopping centres and to deter pavement parking which is causing damage • Planters installed at various points within Fulwell. Fulwell Ward members supported community chest funding for additional plants. • Community Automated External Defibrillator installed on the external wall of the One Stop Shop on Sea Road in December 2017 	2017/2018
1.5	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider	<ul style="list-style-type: none"> • July People Board received an update on parking and traffic management proposals for Marine Walk 	On-going

	possibilities for North Area Committee to enhance	<ul style="list-style-type: none"> November Area Committee requested further information on Road Safety on Marine Walk December Board received presentation on Stadium Village Masterplan 	
1.6	Old North Pier/Marina – continue to monitor the results of resident engagement to help to alleviate problems in relation to ASB, fly tipping/littering and damage to path and railings.	<ul style="list-style-type: none"> Ward members have received leaflets to distribute within the area. November Area Committee agreed Area Committee Chair and Place Board Chair refer this issue to the Portfolio Holder 	2017/2018
1.7	Members to be kept up to date on potential disposal of the council's capital assets in the North Area	<ul style="list-style-type: none"> Planning & Property to provide regular updates to be shared with Place Board 	2017/2018
1.8	Energy Audits – members consider energy audit applications from North based projects in order to deliver the SIB funded Energy Audit Project	<ul style="list-style-type: none"> July 2017 North Area Committee, via delegated decision agreed SIB funding of £5,000 to support 10 Energy Audits to be carried out by Sunderland City Council with applications to be considered by the Place Board September Place Board considered and approved 4 applications: <ul style="list-style-type: none"> Town End Farm Residents Association for St. Bedes Community Centre, Castle Ward Sunderland Chapel of Light Eco Friendly Community Resource Centre, Southwick Ward Fulwell Community Library, Fulwell Ward Fulwell Community Association, Fulwell Ward December Place Board to consider further applications December Place Board considered and approved 3 applications <ul style="list-style-type: none"> Dame Dorothy Primary School St. Peters Partnership Hub Enon Baptist Church Redby CA January Place Board considered and approved 3 applications <ul style="list-style-type: none"> Roker URC St. Cuthberts, Redhouse Castletown CA 	

2	Heritage	Progress Update	Due for Completion/ Implementation
2.1	Battle re-enactment to take place at Hylton Castle once refurbishment complete	<ul style="list-style-type: none"> • Re-enactment anticipated to be August 2018 • Planning meeting held 30.08.17 • Event booked for Sunday 26th and Monday 27th August 2018 (10.00 – 4.00/5.00pm) • Civil War Society contracted to deliver event with a minimum of 250 battlers, artillery & weapons, living history on site, minimum of 8 horses, education work with schools planned prior to event • Additional activities will be provided by SNCBC and VCS partners 	2018
2.2	Southwick Community Christmas to be held 2017.	<ul style="list-style-type: none"> • 2017 Switch on planned for 24th November 2017, 4.00pm at Southwick Green • Successful Switch On Event delivered 	Completion 2017
2.3	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle	<ul style="list-style-type: none"> • Hylton Castle Project Director attended December Place Board and provide update 	2017/2018
2.4	To support and receive updates on the redevelopment of Fulwell Mill including the Fulwell Mill Sail project	<ul style="list-style-type: none"> • Refurbishment of Fulwell Mill Progressing with scaffolding to be in place end of June • w/c 16th October Millwrights held two practical training sessions at the mill • Newly built cap to be raised into place w/c 6th November • Cap now in place • Installation of sails and fantail expected to be completed early 2018 • January 2018 Update: • Cabins removed and fence line reduced back to perimeter of path/ramp. Car park back in use for public. • Hodgson Sayers on site w/c 8th January to complete weathering repairs to cap hatches followed by external painting touch-up on completion of hatch work. • Luke Bonwick/English Heritage site visit 9th January 	2017/2018

		<ul style="list-style-type: none"> • Scaffolding due to be removed 15th/16th January (whilst café is closed). • Sails installation has been delayed a week due to a delay in delivery of some parts. New installation date is w/c 29th January 2018. • Sails installation delayed further due to delay in receiving shutter casts and snagging from cap fitting expected w/c 26th February 	
3	Cross Cutting Priority Place & People – Raising Aspirations and Making Positive Changes - Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”	Progress Update	Due for Completion/ Implementation
3.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes	<ul style="list-style-type: none"> • Funding application approved by Area Committee on 05.06.17 • Project commenced: <ul style="list-style-type: none"> • Bee Keeping Course in Sunderland Home Grown commenced • Storage container purchased and sited within Sunderland Home Grown to store equipment for usage in the ward • 2 young people have commenced training on Sports Leader Course • Play Ranger and cycling activities delivered in the Park • Carers Centre Crafty Cuppa project first course promoted and full commenced September 2017. Second course commencing November 2017 • Salvation Army Guys & Dolls Project commenced September 2017 • Group discussed potential SIB youth activities funding and proposed the Friends of Thompson Park form a panel and work with young people in the ward through youth projects to develop proposals. • Within the Raising Aspirations Project is a budget 	2017/2019

		<p>to cover security for opening and closing of the park and the group have discussed changes to this element details of which are included within the Finance Report to November Area Committee, which were agreed</p> <ul style="list-style-type: none"> Existing SIB Project – Improvements to Thompson Park has some budget remaining and proposals were presented to November Area Committee and agreed Group working together to discuss the potential of submitting a CLLD Project Application 	
3.2	St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project	<ul style="list-style-type: none"> Funding application approved by Area Committee on 05.06.17 St. Peters Youth & Community Partnership constitution and bank account now in place Launch of Partnership held at Dame Dorothy Primary School on September 11th Partnership developing funding applications for the refurbishment of former caretakers house on Dame Dorothy Primary School site into a youth and community resource for the ward. Detached Youth Work Delivery commenced – 3 sessions per week 2 Play Sessions per week delivered at Roker URC and Tesco Community Room SIB awarded by November Area Committee to support the refurbishment of the house Partnership have formed a Building Sub Group to focus on funding applications and development of building 	2017/2019
3.3	Raising Aspirations and Making Positive Changes in the Castle Ward	<ul style="list-style-type: none"> Funding application approved by Area Committee on 05.06.17 Steering Group in early stages of development, engagement in place with ward councillors and first stage of project delivery agreed for Hylton Dene. Job Advert circulated for worker to support the project 	2017/2019

		<ul style="list-style-type: none"> Steering Group Meetings held with Ward Councillors December 2017 Worker appointed to commence January 2018 	
3.4	Raising Aspirations and Making Positive Changes in the Redhill Ward	<ul style="list-style-type: none"> Funding application approved by Area Committee on 05.06.17 First Steering Group meeting held with the involvement of Ward Councillors and Local Police Team. Links established with Redhouse CA. Delivery expected to commence September 2017. Open mornings at Redhouse Community Association to be held w/c 18th September 2017. Working with young people and are setting up a cinema club Providing out of school and toddler activities. Ward walks carried out with ward members and key partners in the area including Gentoo and Police Developing an environment group "Litter Bugs" Working with TWFR to provide activities from Marley Park Fire Station Linking with local primary schools and developing recycling projects. Developing funding applications to support delivery of services and activities Attending Health Champions Training Programme in order to further develop their skills to support local community 	2017/2019
3.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward	<ul style="list-style-type: none"> Funding application approved by Area Committee on 05.06.17 Meeting held with ward councillors to discuss project. Steering Group meeting held 11th September 2017. Project delivery to commence September 2017. Social Media site active and consulting with the local community – Friends of Fulwell. Links established with Fulwell Community Library and partnership projects have included volunteers from Friends of Fulwell Project supporting the Library. Links established with Sea Road and Fulwell Traders. 	2017/2019

		<p>Traders and projects include planter project for shopping areas and potential for Traders to provide funding to join with the Friends of Fulwell Facebook and Website.</p> <ul style="list-style-type: none"> • Steering Group discussed the potential to work with young people to develop proposals for the SIB funding for activities for young people. • Community Clean up delivered at Seaburn Dene Primary School • Community Clean up planned at Cut Throat Dene • Supported Fulwell Community Library and led on the event planning for Fulwell Christmas Tree Switch On Event • Placed planters at various locations in Fulwell and including Sea Road • Working with local schools to decorate the trees and planters • Established a Community Drop In Session linking to key voluntary sector partners and local police – first drop in held 29th November 2017 • Future plans include May Bank Holiday event for local community involving VCS organisations, Traders and Schools. • Successful Community clean up held at Seaburn Beach and surrounding area on 6th January 2018 	
4.	Influencing Role	Progress Update	Date for Completion/ Implementation
4.1	Housing Strategy for Sunderland 2017 – 2022	<ul style="list-style-type: none"> • Consultation carried out with members at January Place Board • May 2017 members provided with a copy of the SHLAA Map for Sunderland North • Draft Plan to be considered by Cabinet July 2017 and a member engagement plan will follow • Member Briefing held on 3rd August 2017. • Core Strategy feedback on consultation process to date to be provided to future Board 	

NORTH SUNDERLAND AREA COMMITTEE – 5th MARCH 2018
Highway Maintenance Programme 2018/19

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Barons Quay Road, Castletown	Castle	1563	Resurface Road		27,000
Castleview	Castle	1132	Resurface Road		23,000
Ethel Terrace, Castletown	Castle	955	Resurface Road		16,500
Annie Street near Browne Road	Fulwell	749	Overlay Road		5,000
Bransdale Avenue, South Bents	Fulwell	50	Localised Repairs		6,000
Crummock Avenue, Fulwell	Fulwell	822	Localised Repairs		12,000
Danville Road (Fulwell)	Fulwell	977	Resurface Road		21,500
Ellesmere Terrace	Fulwell	383	Overlay Road		2,500
Marshall Street, Fulwell	Fulwell	690	Overlay road		4,500
Neale Street Dale to Coley & os Nos 1 to 29	Fulwell	861	Resurface Road		9,000
Park Avenue, Fulwell	Fulwell	225	Footway Localised Repairs	20,000	
Sidecliff road (Mere Knolls road to Roker Park Road)	Fulwell	1419	Overlay Road		10,000
Rutherglen Road	Redhill	200	Localised Repairs		17,000
Spa Well Drive	Redhill	2046	Resurface Road		20,000
Wiltshire Road & Wembley Road, Witherwack	Redhill	100	Resurface Road		12,000
Bruce Street, Grange Terrace & Branston Street	Southwick	1305	Overlay Road		13,000
Byron Street, Southwick	Southwick	678	Overlay Road		4,500
Emsworth Road, Carley Hill Phase 2	Southwick	200	Localised Repairs		17,000

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Eyemouth Lane, Carley Hill	Southwick	1488	Resurface Road		15,000
Byron Road / Goschen Street	Southwick	872	Resurface Road		9,000
Sophy Street	Southwick	304	Overlay Road		2,000
Viewforth Drive, Fulwell	Southwick	1077	Resurface Road		11,000
Viewforth Terrace (Viewforth Dr to Burnhope Dr), Fulwell	Southwick	2093	Overlay Road		14,000
Claremont Road - carriageway	St Peters	1157	Resurface Road		23,500
Horatio Street back	St Peters	1053	Resurface Road		10,500
Merryfield Gardens, Roker	St Peters	150	Localised Repairs		18,000
Ripon St, Roker	St Peters	930	Resurface Road		9,500
			TOTAL	20,000	333,000
			SELECTION TOTAL	0	101,000

Schemes highlighted in bold represent officers' priorities based on estimates and local need.

Cleansing and Grass Cutting frequencies – North Area 2018-19

Activity		Locations	Frequency	W/C dates
Cleansing. (litter removal/sweeping/emptying of dog and litter bins)	High Density Residential Housing Areas (Areas consisting of predominantly terraced houses with rear lanes)	Roker Avenue Southwick	Weekly	-
	Housing Estates (Residential housing areas without rear lanes)	Hylton Castle Castletown Town End Farm Downhill Redhouse Witherwack Marley pots Low Southwick Southwick Carley Hill Fulwell Roker St Peters Monkwearmouth	fortnightly	See week 2 schedule
	Main arterial routes (Main roads)	North Hylton Road Kier Hardie Way Newcastle Road Whitburn Road	Weekly	-
	High Speed Roads (Road over 50 mph or roads requiring traffic management to undertake works)	A1231 Newcastle Road A184	Annually x2	April + Sept
	Shopping Areas (City Centre Retail area and main street shopping areas)	Southwick Shops Sea Road Shops Castletown Shops Hylton Castle	Daily Weekly x 3	-
	Resorts	-		-

Cleansing and Grass Cutting frequencies – North Area 2018-19

Activity	Land Type	North Area Locations	Frequency	W/C dates
Grass Cutting	Cemeteries	Mere knoll Southwick Castletown	2 weekly	See week 2 schedule
	Parks <i>(key parks only)</i>	Roker Park	Weekly	-
	Fixed Play Sites <i>(Children's Play areas and play sites incl. kick about goal locations)</i>		3 weekly	See week 3 schedule
	Open Spaces <i>(cultivated grassed areas and open spaces, cut with a tractor)</i>	Fulwell Quarry Downhill Sports Complex Seaburn Camp Kier hardie way	3 weekly	See week 3 schedule
	Grass Verge – Priority Area <i>(Verges on arterial routes leading directly to City or Town Centres)</i>	Dame Dorothy Street	2 weekly	See week 2 schedule
	Grass Verge – Main Road <i>(verges on main roads)</i>	North Hylton Road Newcastle Road Whitburn Road	3 weekly	See week 3 schedule
	Grass Verge – Residential areas <i>(Grass verge within housing estates or on 'B' roads)</i>	All wards	4 weekly	See week4 schedule
	Wearview estate and Primrose Crescent greenbelts			

Cleansing and Grass Cutting frequencies – North Area 2018-19

Week 2 schedule (Cleansing) W/C dates	Week 2 schedule (Grass Cutting) W/C dates	Week 3 schedule (Grass Cutting) W/C dates	Week 4 schedule (Grass Cutting) W/C dates
2- April	2- April	9- April	16- April
16- April	16- April	30-April	14- May
30-April	30-April	21- May	11- June
14- May	14- May	11- June	9- July
28 May	28 May	2- July	6- August
11 –June	11 –June	23- July	3- September
25 – June	25 – June	13- August	1- October
9 – July	9 – July	03- September	29- October
23 –July	23 –July	24- September	
06 –August	06 –August	15- October	
20 –August	20 –August		
03 –September	03 –September		
17 –September	17 –September		
01 - October	01 - October		
15- October	15- October		
29- October	29- October		
12-November			
26-November			
10-December			
24-December			
7-January			
21-January			
4-February			
18-February			
4-March			
18-March			
1-April			

5th March 2018**REPORT OF THE CHAIR OF THE PEOPLE BOARD****People Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2017/18) People Board Work Plan.

1. Background

- 2.1 Earlier this year the priorities associated with People were referred to the North People Board to action on behalf of the Area Committee. The People Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

3. Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- Influencing decisions on services delivered at a local level; and
 - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work /recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr R. Davison
Castle	Cllr. S. Foster
Redhill	Cllr P. Stewart
Southwick	Cllr M. Elliott
Fulwell	Cllr B. Francis
St. Peter's	Cllr B. Curran

4. Key Areas of Influence/Achievements up to 21st February 2018

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the North People Board up to 21st February 2018

Action Taken	Outcome
Local priority: Health and Well Being	
	<ul style="list-style-type: none"> Thompson Park Café is now open with access to a disabled toilet facility during opening times. Park Ranger activities and bike rides delivered over the school summer holidays and October Half Term. Quarter 3 SIB Monitoring Update included in the People Board

	<p>Workplan Item 4 Annex 1.</p> <ul style="list-style-type: none"> • Application packs for Service Level Agreement Community Associations released to Southwick CA and Fulwell CA. Deadline for submission 31st August 2017. • Applications returned and are currently undergoing assessment. • Offer letters provided to Southwick and Fulwell CAs. • December Board received an update on the Parklife Project. Downhill site identified for development with consultation with elected members and residents in the near future. Planning discussions are on-going on the rights of way in the area. Provision to include 3g pitches, changing rooms, bar/function room facility.
Local priority: Activities for Young People	
	<ul style="list-style-type: none"> • June, 2017 Area Committee approved funding for the following events/activities to be deliver during summer 2017: <ul style="list-style-type: none"> • Sunderland Summer Fun • St. Peter's Summer Holiday Activities Programme • Southwick Summer Holiday Provision 2017 • Sunderland Young Peoples Bike Project – ward based sporting activities • It's Time for the Beach • Promotion of Summer Programme and End of Programme Event linked to Beach School • A wide range of well attended activities were delivered over the school summer holidays with full evaluations to be presented to December Boards. Details of which are included in Item 4 Annex 1. • June 2017 Area Committee agreed to refer its additional budget of £20,000, available to fund the local Voluntary and Community Sector (VCS) to deliver youth activity projects within the community, to the People Board to discuss and propose how this grant could be best utilised. • July Board agreed for discussions to be held within the Raising Aspirations Projects on potential youth activities which could complement and add value to the projects. • September People Board agreed Raising Aspiration Projects Proposal to support young people to develop project proposals to be considered by the People Board. November Area Committee agreed this proposal. • February People Board received and discussed proposals from the Raising Aspirations Projects details of which are included in Item 6 Section 2.2 and Item 6 Annex 3 • 5th June, 2017 Area Committee approved additional funding for Tall Ships Bursary project. Total amount of £15,000 of SIB available to support 10 Sail Trainees from the North Area. • Area Committee also aligned a further £7,500 SIB should there be a greater uptake from the North Area. Providing sufficient funding to support another 5 trainees. • Decision making arrangements to be discussed at July People Board • July Board agreed Chair of People Board represent the North Area Committee on the Selection Panel. • Panel held in November with 5 fully achieving the requirements

	<p>for Bursary and 5 further applications to be considered at December People Board.</p> <ul style="list-style-type: none"> • Members agreed to approve all applications submitted from young people in the North area. To date 14 Sail Trainees have been offered support from North Area SIB. • 5th June 2017 Area Committee approved £10,000 SIB for the development of a Call For Projects, by the People Board, to deliver a cultural programme linked to Tall Ships 2018. • Area Committee also aligned a further £5,000 of SIB to be allocated to this project should more applications be received from groups from the North wishing to take part in the cultural programme. • Call for Projects Brief discussed at September People Board. • September People Board deferred the Project Brief to December People Board where it is anticipated that more information will be available on Tall Ships 2018 • December People Board agreed release of the Project Brief to the North VCS Network. Applications considered by the February People Board with recommendations included in Item 6 Section 2.2 and Item 6 Annex 2
Local priority: Job Prospects and Skills	
	<ul style="list-style-type: none"> • CLLD Launch held on 1st November 2017 and North CLLD workshop held on 2nd November 2017 • Area Community Development Lead currently supporting local groups to discuss partnership opportunities. • Call for Projects for the SIB match circulated 1st December 2017 to the North VCS Network • Applications presented to the February People Board for discussion and recommendations to March Area Committee included in Item 6 Section 2.4
Local priority: VCS Capacity Building	
	<ul style="list-style-type: none"> • Continue to support the development and engagement with VCS organisations through the North Area VCS Network including: <ul style="list-style-type: none"> a. Identify local solutions to local problems for referral to boards. b. Support and signposting on funding opportunities and the completion and development of funding applications. c. Support and sign posting for volunteer development. d. Continue to support organisations who deliver services and activities that benefit the community.
Local priority: Raising Aspirations and Making Positive Changes	
	<p>June Area Committee approved 5 Ward Based Raising Aspirations Projects:-</p> <ul style="list-style-type: none"> • Friends of Thompson Park & Southwick Partnership: <ul style="list-style-type: none"> • Within the Raising Aspirations Project is a budget to cover security for opening and closing of the park and the group have discussed changes to this element details of which are included within the Finance Report to November Area Committee, which were agreed • Existing SIB Project – Improvements to Thompson Park has some budget remaining and proposals were

	<p>presented to November Area Committee and agreed</p> <ul style="list-style-type: none"> Quarters 2 and 3 SIB Monitoring Updates included in the People Board Workplan Item 4 Annex 1. <ul style="list-style-type: none"> St. Peters Youth & Community Partnership: <ul style="list-style-type: none"> Additional SIB awarded by November Area Committee to support the refurbishment of the house Partnership have formed a Building Sub Group to focus on funding applications and development of building Quarters 2 and 3 SIB Monitoring Update included in the People Board Workplan Item 4 Annex 1. Castle Raising Aspirations <ul style="list-style-type: none"> Steering Group in early stages of development, engagement in place with ward councillors and first stage of project delivery agreed for Hylton Dene. Worker in post January 2018 to support the Project. Quarters 2 and 3 SIB Monitoring Update included in the People Board Workplan Item 4 Annex 1. Redhill Raising Aspirations Project <ul style="list-style-type: none"> Steering Group meetings established with the involvement of ward councillors and local police team. Quarters 2 and 3 SIB Monitoring updates included in the People Board Workplan Item 4 Annex 1. Friends of Fulwell Project: <ul style="list-style-type: none"> Meeting held with ward councillors to discuss project Steering Group meeting held 11th September 2017 Quarters 2 and 3 SIB Monitoring update included in the People Board Workplan Item 4 Annex 1. All Raising Aspirations Projects Delivered a Presentation to the February People Board
Influencing Role	
Community Led Local Development (CLLD)	<ul style="list-style-type: none"> CLLD Launch to be held on 1st November 2017 with North CLLD workshop to be held on 2nd November 2017

5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regards to the North People Board Work Plan for 2017/2018 as detailed in **Annex 1**

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North Sunderland Area Committee Work Plan 2017 – 2018

ITEM 4 Annex 1

People

Actions 2017/18			Due for Completion/ Implementation
1	Health and Wellbeing	Progress Update	
1.1	Members to be kept up to date on the possibility of a football hub in the North	<ul style="list-style-type: none"> Sunderland's expression of interest to become part of the National FA Parklife Hub Football programme successful City Council working closely with both the FA and Football Foundation and local Sunderland Football Clubs Updates to be provided to the People Board Email update provided to all members from Victoria French Representative from Planning to attend December Board December Board received an update on the Parklife Project. Downhill site identified for development with consultation with elected members and residents in the near future. Planning discussions are on-going on the rights of way in the area. Provision to include 3g pitches, changing rooms, bar/function room facility. 	2017/18
1.2	Members continue to receive updates on the Thompson Park House Development as a multi-purpose facility to provide a community amenity for local residents.	<ul style="list-style-type: none"> Utilities are now installed and Project Lead is currently developing a Summer Programme of Activities Thompson Park Café is now open with access to a disabled toilet facility during opening times Park Ranger activities and bike rides delivered over the school summer holidays and October Half Term Quarter 3 SIB Monitoring Update: Over the reporting period the project has provided 14 play ranger sessions and have engaged with many young people and families. The sessions have been well received with parents and have all given praise and support for the programme. Both play ranger parties were well attended by both young people, parents and grandparents <p>In total 48 participants aged between 6 – 12 years were involved in Play Ranger activities held between 23.10.17 – 18.12.17. Activities included arts and crafts, bike riding lessons, indoor and outdoor games, nature spotting and Play Ranger Halloween and Christmas Parties.</p>	2017/18

1.3	Continue to work with CAs to develop capacity as a community hub.	<ul style="list-style-type: none"> • Application packs for Service Level Agreement Community Associations released to Southwick CA and Fulwell CA. Deadline for submission 31st August 2017 • Applications returned and are currently undergoing assessment. • Offer letters provided to Southwick and Fulwell CAs • Southwick and Fulwell CA in receipt of grant aid award for 2017 – 2018 • Proposals for further support to community hubs to be presented to February People Board 	2017/18
2	Activities for Young People (linked to Health and Wellbeing)	Progress Update	Due for Completion/ Implementation
2.1	Deliver a package of events and activities for young people to maximise use of greenspace and beachfront during summer 2017.	<p>5th June, 2017 Area Committee approved funding for the following events/activities to be deliver during summer 2017 :-</p> <ol style="list-style-type: none"> a. Sunderland Summer Fun £7,800. b. St. Peter's Summer Holiday Activities Programme £3,400. c. Southwick Summer Holiday Provision 2017 £1,702. d. Sunderland Young Peoples Bike Project – ward based sporting activities £4,000. e. It's Time for the Beach £8,742. f. Promotion of Summer Programme and End of Programme Event linked to Beach School £902. <p>A wide range of well attended activities delivered over the school summer holidays with full evaluations to be included in December Board Workplan Update.</p> <p>Sunderland Summer Fun aimed to deliver 60 activities to a target of 380 unique users utilising local community venues and accessible green space across the wards of Castle, Redhill, Southwick and Fulwell. The project delivered all activities with over 500 unique users and a total number of 1,000 accessing activities. Activities included archery, football tournaments, volleyball, nerfball, athletics, dodgeball and build a packed lunch activities. Parent Carer Feedback included:</p> <ul style="list-style-type: none"> • My daughter would never have thought of picking up a bow and arrow before, she is now hooked on archery and we came to every Hylton Castle session possible. • Brilliantly ran by friendly staff, restores my faith in the local authorities • Would love to see sessions like these available all year around not just in the summer • These sessions have been great, not only do the kids love them, but it gives me a chance to get stuff done knowing they are safe and entertained. 	July/August 2017

		<ul style="list-style-type: none"> • My child attends every session that he can, he really enjoys the activities and loves the staff who run them, would love to see more. <p>St. Peters Summer Holiday Activities Programme was delivered by Roker URC in partnership with Social Chef, CEED, Forget me Knot Wellbeing, FODI, Sunderland Community Action Group and Karate and Yoga Leaders and a total of 7 volunteers supported the delivery. Average attendance was 24 children for each session enjoying, football, cooking, dancing, sports, puppets, karate, yoga, beach and park trips. With feedback from the young people including:</p> <ul style="list-style-type: none"> • It is fun here and the food is nice • I made lots of new friends and I love the teachers • I loved cooking and dancing • Karate helped me learn more • I had a lot of fun • Fantastic opportunity for my children to socialise with other children as we don't live in an area where they can play out • Summer Fun is the Best <p>Southwick Summer Holiday Provision was delivered by Southwick Neighbourhood Youth Project who provided a total of 20 sessions 10 in Thompson park and 10 at Marley Pots Park. Children and young people who attended had access to a range of resources and activities including football cage, tennis, badminton, rounders, cricket, Frisbees, archery, arts and crafts bracelet making, dreamcatcher kits, henna art, colouring and quiz books, board games and picnic food. Most popular being the football cage and the bracelet making. The young people feedback they enjoyed being at the park and really liked the food and often asked to stay beyond the time of the sessions. Some of the young people who attended are now attending SNYPs youth programme. A total of 76 young people accessed the provision in the Southwick Ward.</p> <p>Sunderland Young Peoples Bike Project (SYPBP) offered a programme of cycle rides across the wards of Southwick, Fulwell, Castle and Redhill. Despite extensive promotion and targeted promotion to local schools and voluntary projects only the Southwick Ward young people accessed the cycle rides on offer a total of 22 young people. Therefore SYPBP is offering additional cycle ride opportunities over School Holidays of October 2017 and Summer 2018.</p> <p>It's Time for the Beach – This year's beach camp grew on the back of the success of the previous years, bookings went very quickly and the camp was</p>	
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		<p>booked to capacity. 29 sessions ran throughout the six weeks with 1,408 attendees 70% of attendees from the North of Sunderland. 10 young volunteers were involved in supporting the project. Despite the weather not being good this didn't put people off attending the camps however some parents' feedback that indoor space facility in the area would be useful. Overall feedback was very good and this year a lot of new attendees from across the North particularly the Redhill area - each primary school in North Sunderland received leaflets promoting the camp. Some issues were encountered due to the free nature of the camp with some booking on not turning up which was unfair to those on the waiting list. Once again extremely positive feedback received from young people and parents.</p> <p>End of Programme Event – The Beach Camp ended on September 1st with a beach party with other organisations from the North and the Mayor was in attendance.</p>	
2.2	Develop a programme of activities for young people in the North.	<ul style="list-style-type: none"> • 5th June 2017 Area Committee agreed to refer its additional budget of £20,000, available to fund the local Voluntary and Community Sector (VCS) to deliver youth activity projects within the community, to the People Board to discuss and propose how this grant could be best utilised. • July Board agreed for discussions to be held within the Raising Aspirations Projects on potential youth activities which could complement and add value to the projects. • September People Board agreed Raising Aspiration Projects Proposal to support young people to develop project proposals to be considered by the People Board at £4,000 per ward as detailed. November Area Committee agreed the proposal. • February People Board to receive and discuss proposals from the Raising Aspirations Projects. 	2017/18
2.3	Relocation of Redhill Play Area (match to S106 and Community Chest). Elected members to work with Sport and Leisure Lead to discuss timescales for the delivery of the project.	<ul style="list-style-type: none"> • Chair of People Board has met with project lead for the play park development to discuss location and equipment which will aid the development of the consultation plan required for delivery of a play park. 	2018/19
2.4	Tall Ships Race 2018. Support Young People from the North to take up the opportunity to be a Sail Trainee.	<ul style="list-style-type: none"> • 5th June, 2017 Area Committee approved additional funding for this project. Total amount of £15,000 of SIB available to support 10 Sail Trainees from the North Area. • Area Committee has also aligned a further £7,500 SIB should there be a greater uptake from the North Area. Providing sufficient funding to support another 5 trainees. 	2017/18

		<ul style="list-style-type: none"> Decision making arrangements to be discussed at July People Board July Board agreed for Chair of People Board represent the North Area Committee on the Selection Panel. Panel held in November with 5 fully achieving the requirements for Bursary and 5 further applications to be considered at December People Board. Members agreed to approve all applications submitted from young people in the North area. To date 14 Sail Trainees have been offered support from North Area SIB. 	
2.5	Tall Ships Race 2018. Support VCS organisations from the North area to take up the opportunity of being involved in the Tall Ships Cultural Programme.	<ul style="list-style-type: none"> 5th June 2017 Area Committee approved £10,000 SIB for the development of a Call For Projects, by the People Board, to deliver a cultural programme linked to Tall Ships 2018. Area Committee has also aligned a further £5,000 of SIB to be allocated to this project should more applications be received from groups from the North wishing to take part in the cultural programme. Call for Projects Brief to be discussed at September People Board. September People Board deferred the Project Brief to December People Board where it is anticipated that more information will be available on Tall Ships 2018 December People Board agreed release of the Project Brief to the North VCS Network. Applications to be considered by the February People Board. 	2017/18
3	Job Prospects and Skills	Progress Update	Due for Completion/ Implementation
3.1	Develop Project(s) to support the delivery of North Area Priorities and Community Led Local Development (CLLD) Priorities (£96,705k of SIB previously aligned as match funding for CLLD Projects).	<ul style="list-style-type: none"> Awaiting approval of CLLD funding applications. CLLD Launch to be held on 1st November 2017 with North CLLD workshop to be held on 2nd November 2017 Workshops held and Area Community Development Lead currently supporting local groups to discuss partnership opportunities Call for Projects for the SIB match circulated 1st December 2017 to the North VCS Network Applications to be presented to the February People Board for discussion and recommendations to March Area Committee 	2017/18
4	VCS Capacity Building	Progress Update	Due for Completion/ Implementation
4.1	Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:-	<ul style="list-style-type: none"> VCS Area network meeting held 13th July at Marley Park Fire Station agenda items included support in to employment project Moving on Tyne and Wear, Raising Aspirations Project and the delivery of school holiday activities. 	2017/18

	<ul style="list-style-type: none"> a. Identify local solutions to local problems for referral to boards. b. Support and signposting on funding opportunities and the completion and development of funding applications. c. Support and sign posting for volunteer development. d. Continue to support organisations who deliver services and activities that benefit the community. 	<ul style="list-style-type: none"> • September Agenda items to include updates and presentations from Grace House, More than Grandparents Project, Sunderland City Council Environmental Enforcement Team, Tall Ships and UK City of Culture Bid. • November Area Network to be CLLD Workshop • December Agenda items to include update on Sunderland City Council Environmental Enforcement Team deferred from September Board. 	
5	Cross Cutting Priority Place & People – Raising Aspirations and Making Positive Changes - Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”	Progress Update	Due for Completion/ Implementation
5.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (Funding application to be considered by Area Committee on 05.06.17)	<ul style="list-style-type: none"> • All Raising Aspirations Projects Delivered a Presentation to the February People Board • Project commenced Quarter 2 SIB Monitoring Update: <ul style="list-style-type: none"> • Bee Keeping Course in Sunderland Home Grown commenced • Storage container purchased and sited within Sunderland Home Grown to store equipment for usage in the ward • 2 young people have commenced training on Sports Leader Course • Play Ranger and cycling activities delivered in the Park • Carers Centre Crafty Cuppa project first course promoted and full commenced September 2017. Second course commencing November 2017 • Salvation Army Guys & Dolls Project commenced September 2017 • Group discussed potential SIB youth activities funding and proposed the Friends of Thompson Park form a panel and work with young people in the ward through youth projects to development proposals. • Within the Raising Aspirations Project is a budget to cover security for opening and closing of the park and the group have discussed changes to this element details of which are included within the Finance Report to 	2017/2019

		<p>November Area Committee, which were agreed</p> <ul style="list-style-type: none"> Existing SIB Project – Improvements to Thompson Park has some budget remaining and proposals were presented to November Area Committee and agreed Group working together to discuss the potential of submitting a CLLD Project Application <p>Quarter 3 SIB Monitoring Update:</p> <p><u>Crafty Cuppa @ Sunderland Carers Centre</u></p> <p>Crafty Cuppa was facilitated by a local artist as a pilot programme in June 2017 at Sunderland Carers Centre. Due to its popularity with carers, it was felt that this would be an ideal project for Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes.</p> <p>Crafty Cuppa is an informal 6-week course where by candidates can gain skills in a variety of art and craft activities. This also enables them to gain access to peer support, information, advice, and guidance, in addition to building upon or learning new skills.</p> <p>One of the aims of the group is that new friendship groups are made and new skills are recognised and developed. As such 3 of the original carer attendees now feel confident to facilitate the next set of sessions within a volunteering role.</p> <p>The sessions that commenced on Thursday 14th September proved to be very popular with all those who attended. Evaluation sheets were completed and returned, very positive comments. It was agreed that the outcomes had been met.</p> <p>Participants in the Crafty Cuppa have enrolled in a ceramics course to enable them to continue improving their skills.</p> <p>Volunteers agreed to return in November to facilitate another 6- week course.</p> <p>Once again, the Crafty Cuppa proved to be very popular. The six- week course commenced on 2nd November with a “Christmas” theme. To celebrate the end of this programme the participants from the first session were invited to a Christmas social.</p> <p>Photographs of all craft items produced are shared on our Facebook Page and we will compile a complete album at the end of the programme. All</p>	
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		<p>participants will complete a measurement evaluation tool at the beginning and end of the programme to measure the outcomes. We have provided transport for those who would otherwise find it very difficult to attend the Project.</p> <p>Sunderland Young People's Bike Project @ Thompson Park We have delivered 1 Raising aspiration session to date, due to poor weather conditions we have had to cancel other planned sessions. We are now looking into a programme for the 2018. This programme will be circulated and promoted on the notice/information board and social media We have promoted Raising aspirations through posters/flyers/information boards and social media</p> <p>Sunderland Home Grown Project The bee keeping element of this project cannot be delivered over the winter months as the bees are not active.</p> <p>Southwick Neighbourhood Youth Project <u>Drop-in youth sessions</u> Over the winter months attendance at the drop-in sessions has increased. The young people who have attended have enjoyed a wide range of activities and resources. They've enjoyed challenging each other on the new games console, completing planned activities such as cooking, team games and craft sessions.</p> <p>During October half term we were able to take the young people on a project visit to Frightwater Valley to celebrate Halloween in a safe environment.</p> <p>The young people have brought along friends to the group including new members who have been welcomed and are now attending regularly.</p> <p>We've had a number of interesting conversations too, often allowing us to engage the young people in educational discussions where correct and factual information can be shared with them so they are able to make their own informed decisions; some areas we have covered include substance misuse, sexual health and appropriate relationships and racism.</p> <p>Young people on the drop-in session have continued to access the C-Card service we have at SNYP and occasionally the Gonorrhoea/Chlamydia testing kits we have on site.</p>	
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		<p><u>Junior club</u> SNYP Junior group meet weekly and the group is available to young people aged 8-11 and offers them a chance to experience youth work, get to know the project and give them support through their transition from primary school to secondary school if needed.</p> <p>The group works to six weekly programmes, which they are responsible for planning with guidance from the staff. Over the course of the last 3 months the juniors have enjoyed a variety of programmes, examples of their activities include footy in the yard, a Halloween party, pumpkin carving, glass painting, making fruit kebabs, playing board games, a nature walk and enjoying the new PS4.</p> <p>Newer members to the group have been welcomed by those who have been with us a long time. It has been good to see everyone get along and join in with the activities. The newer members have grown in confidence and are now confident in voicing their opinions and contributing to the programmes that are planned.</p> <p>One of the junior members compered at Southwick Illuminations, her confidence has been boosted massively and she looks forward to doing it again next year</p> <p><u>F.A. Training</u> Hoping to have the level 2 courses completed by the summer. A soccer school will start in the spring with the support of staff from SNYP and will take place weekly in Thompson Park</p> <p><u>Social Action Project</u> SNYP Youth Council has 5 regular members who meet at SNYP every Friday. The purpose of the youth council is to make sure that young people from SNYP and Southwick have a voice and are represented. The council is responsible for social action too – and encouraging others to make a difference in their community. The group designed their own logo for the youth council, and had it embroidered onto t-shirts and printed onto business cards and stationery. The logo has also been adopted by SNYP and will be used on our website, social media and correspondence from January 2018, giving the young people ownership of the project. The youth council have been involved in a number of activities designed to promote social action and the positive contributions young people make in Sunderland. They have organised a leafleting session where they posted information about bonfire night safety on</p>	
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		<p>behalf of Tyne and Wear Fire and Rescue Service. The youth council also did a clean up in Thompson park by picking up litter. They attend PACT meetings so that they can represent their peers. They have attended events in the city including the BME network event, Black history month events and a Diwali festival at the National Glass Centre. The youth council worked on building a lantern for the festival that takes part yearly at Southwick Community Primary School. The youth council had a part to play in the recent Southwick Illuminations - they had a small fundraising stall and also helped distribute selection boxes to the children who came to the event</p> <p>The group have met with other youth councils and aim to support youth projects that wish to establish their own.</p>	
5.2	<p>St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (Funding application to be considered by Area Committee on 05.06.17)</p>	<p>Quarter 2 SIB Monitoring Update:-</p> <ul style="list-style-type: none"> • St. Peters Youth & Community Partnership constitution and bank account now in place • Launch of Partnership held at Dame Dorothy Primary School on September 11th • Partnership developing funding applications for the refurbishment of former caretakers house on Dame Dorothy Primary School site into a youth and community resource for the ward. • Detached Youth Work Delivery commenced – 3 sessions per week • 2 Play Sessions per week delivered at Roker URC and Tesco Community Room • SIB awarded by November Area Committee to support the refurbishment of the house • Partnership have formed a Building Sub Group to focus on funding applications and development of building <p>Quarter 3 SIB Monitoring Update: Sunderland Community Action Group, 2 x Detached Sessions per week Following on from September's launch in St Peter's ward, Youth workers started to engage with young people on a range of issues. 'Detached Youth workers have access to a laptop and android phone which makes it easier for young people to gain direct information and support on a range of issues. This made it easier for Youth workers to engage directly with young people (offering a multi service) which is not just activity based or relationship building. However there have been problems (at times) because of the weather with signal strength and sometimes no signal altogether with roaming Wifi access, Workers got around this issue by downloading relevant information direct onto a portable hard drive and/or bringing young people back to the Wifi hotspot (McDonalds/Tesco's shopping parade) to register their details online re: the Ccard service system or finding further relevant</p>	2017/2019

		<p>information. Workers are still seeing issues with young people around drug & alcohol intake, Roker park (after dark) is one of the main meeting points for young people who want to get involved in this ASB.</p> <p>* Please note: once St Peters Youth & Community Centre is opened won't have the problem re: online registration/information for young people in the community, as can do directly with them in the centre.</p> <p>Have a slight safety issue in the winter months as the park lights are switched off which makes it really dark and unsafe for workers to enter into the centre of the park after dark. To combat this a meeting has been set up with CEED to discuss this issue and look at ways of alleviating the problem. They have discussed making the seafront Pods available to detached workers on an evening so they can work with small groups of young people who may be hanging the park at night.</p> <p>SCAG Detached workers have passed on various forms of Information to young people which includes Drug & Alcohol support/information. "Know the Crime, Do the time" information, also Young people's mental health information, Sexual health information in both hard copy and also accessing online "Apps" and "other" Web pages which includes contact details of Local authority services & national statutory health/information organisations via the internet.</p> <p>The project has directly supported young people to gain information and support from other Health services, which included Genito urinary medicine (gum) clinic in Sunderland city centre.</p> <p>SCAG achieved all targets set in quarter 3 in accordance with SIB, Raising Aspirations & Marketing Positive Changes outputs.</p> <p>Sunderland North Community Business Centre, Play x 1 session per week Youth sessions x 1 per week</p> <p>SNCBC Play Sessions Delivery commenced at Tesco's Community Room following the launch of the St Peters Partnership on 11th September 2017. A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation. Sessions commenced from Tesco's from Thursday 14th September 2017. 15 sessions have been delivered to the end of December 2017 – no delivery took place on Thursday 28th December 2017. Contact – 38 Individual number of young people. Participation – 35 participations (worked with child on 4 or more occasions).</p>	
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		<p>SNCBC Youth Sessions Detached Youth delivery commenced in St Peters ward on Wednesday 6th September 2017. A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation. 16 sessions have been delivered to the end of December 2017 – no delivery took place on Wednesday 27th December 2017. Contact – 98 Individual number of young people. Participation – 56 participations (worked with young person on 4 or more occasions).</p> <p>Forget Me Knot 1 Play session per week Roker URC Fun Club Currently the sessions, on a Monday tea-time, have had no attendances. This is despite the huge success of the last two years Holiday Activity Schemes and emailing users and parents. Evidence suggests that a range of after school activities and the provision of activities by a local evangelical church, which includes free child care, has affected attendances. This church has been engaged with, but are not, at this stage, wanting to work in partnership. This is further aggravated by the provision of activities in nearby Fulwell ward.</p> <p>Future Plans. The Fun Club is to be re-launched at the URC on 15.01.18. Both local primary schools have been contacted, and are supporting the club, and leaflets have been handed out to all pupils, inviting them to the launch. This will be backed up by emailing all children and parents who have utilised the URC. Social Chef will deliver one session and the service will be re-evaluated at half-term, in February. Further attempts will be made to engage with the evangelical church, to develop local partnership working, and, should SIB targets not be met, further steps will be taken, including moving the Fun Club to another venue.</p> <p>The feedback from the Forget me Knot Wellbeing element of the project has been considered and invoice for payment returned for amendment taking in to account non delivery and not raising this as a concern until the end of the quarter. Forget me Knot have advised of measures put in place to ensure young people attend the sessions and they have been advised that monthly monitoring is required on this element of the project to ensure delivery. Failure to adhere to this will result in this element of the partnership being removed.</p>	
5.3	Raising Aspirations and Making Positive Changes in the Castle Ward (Funding	<p>Quarter 2 SIB Monitoring Update:</p> <ul style="list-style-type: none"> Steering Group in early stages of development, engagement in place with ward 	2017/2019

	application to be considered by Area Committee on 05.06.17)	<p>councillors and first stage of project delivery agreed for Hylton Dene</p> <ul style="list-style-type: none"> • Job Advert circulated for worker to support the project • Worker in post January 2018 to support the Project <p>Quarter 3 SIB Monitoring Update:</p> <ul style="list-style-type: none"> • This quarter the Raising aspiration Steering group have met twice, SNCBC's Environmental Supervisor has visited the Hylton castle site and completed a comprehensive development plan, which is due to be circulated. The plan details priority areas of work at the site for the proposed environmental element of the Castle Ward Raising Aspirations project • It has successfully recruited a Part time community ranger in December, she is due to commence mid-January and brings along a wealth of knowledge and experience in community development. She will begin her role completing a Mapping exercise and needs analysis of the area, working closely with the steering group and local partners. • Anti-Social behaviour was also identified as a priority area for the work of this project, the project has already linked some youth delivery in hot spot areas , both detached and midnight football which will commence as the weather improves. 	
5.4	Raising Aspirations and Making Positive Changes in the Redhill Ward (Funding application to be considered by Area Committee on 05.06.17)	<p>Quarter 2 SIB Monitoring Update:</p> <ul style="list-style-type: none"> • First Steering Group meeting held with the involvement of Ward Councillors and Local Police Team • Links established with Redhouse CA • Delivery expected to commence September 2017 • Open mornings at Redhouse Community Association to be held w/c 18th September 2017 in order to consult with local community • Working with young people and are setting up a cinema club • Providing out of school and toddler activities. • Ward walks carried out with ward members and key partners in the area including Gentoo and Police • Developing an environment group "Litter Bugs" • Working with TWFR to provide activities from Marley Park Fire Station • Linking with local primary schools and developing recycling projects. • Developing funding applications to support delivery of services and activities • Attending Health Champions Training Programme in order to further develop their skills to support local community 	2017/2019

Quarter 3 SIB Monitoring Update:

- **Parent and toddler group**

Messy play group began on 9.11.17 at Red House Community Centre and runs each Thursday from 10-11am. Beginning 11.1.18 the timing of the session was changed to 9.30-11 to allow the parents extra time to settle into the venue and get to know other parents and children from the community before the activities started. This decision was made upon parental feedback and we hope this extended session will enhance the community spirit we are trying to generate through this project. The sessions also include an element of Spanish in an effort to help children and parents learn and develop new interests beyond the norm of everyday life.

- **Live Life Well**

Met with Live Life Well team to discuss running Health Awareness sessions in the ward. These sessions would initially be working with selected families in an effort to “change their health behaviour lifestyle”. These sessions include topics such as healthy eating, reducing alcohol, being active, 5 ways to wellbeing among others. The sessions would be offered free to families and lead by members of the Live Life Well team. There is also potential for an 4/8 week healthy weight management program and a personalised health plan which would run for 12 weeks and target individuals or families. We meet again with the Live Life Well team week commencing January 29th.

- **Community Shop**

The Community Shop runs at Red House Community Centre on a Wednesday morning from 10-12.30, it is supported by Sunderland North Family Zone (SNFZ), the shop was to close as SNFZ no longer had volunteer capacity to continue, we were able to help staff this and now it is run by All About You Raising Aspirations Project. We collect food and goods from SNFZ on a Wednesday morning and open the shop to the community providing people within the ward with accessible every day essentials at affordable prices without the need to venture out to big supermarket also helping those who are socially isolated., The shop also overlaps with groups in the centre such as the coffee morning, Weight Watchers and tea dance in an effort to reach as many people as possible. We are also working with Willowfields Primary to be able to offer a much needed community shop based within the school.

- **Christmas Food Donations**

We applied to Aldi to collect surplus stock on Christmas Eve to distribute to those most in need in the community. We were giving permission to receive stock from the Aldi store in Southwick, which we were informed would be 20-30 crates of

		<p>meat, bread, veg and other fresh products. In preparation we bought a chest freezer to keep meats and arranged with St Cuthberts Church in Red House to store and sort products there. We provided the food and support for a Free Christmas Day dinner the church was providing for people in need or were spending Christmas Day alone. On Christmas Eve we collected close to 200 crates of food which filled 3 cars and a large white van. Food was sorted and stored and we delivered food hampers to people in need on Christmas eve in effort to boost community spirit to families and people who were identified through help from local charities, churches and council. On December 27th we opened up the church and had an open morning where local residents could come along and take anything they may need free of charge more hampers were also distributed. We also donated a large amount of food to Blossom Hill care home next to the church who are just finding their feet after reopening. Remaining veg was donated to Page Pastures Community Farm for feed for animals to ensure wastage was as minimal as possible. We're hopeful we will be able to do this again next year and possibly on a more regular basis.</p> <ul style="list-style-type: none"> <u>Community Cinema</u> Through working with the facilities at Marley Park Community Firestation and listening to some of the issues faced in local schools and the community (one local school advised that some of their children had never been to the cinema, or even the beach), we devised the idea of running a community cinema based within the firestation. We have acquired a Motion Picture License that allows us to screen movies and we are running an initial pilot with local primary schools giving their children a chance to come and watch a movie. Once the pilot period is complete we will review and there is hopes that we may be able to offer screenings to the community on a regular or semi-regular basis. <u>Youth Activities</u> Through interaction with local youths in our efforts to run more youth based sessions, we found through feedback that whilst some were happy to engage in sporting activities (specifically indoor football), the main consensus on what was wanted was a place where they could go to be safe, warm and be with friends, possibly with Wi-Fi. Through working with St Cuthberts church we devised an idea for a Youth Café. The church has a recently refurbished room with adjoining kitchen and this is the area we have identified to hold these sessions. Work is now on-going to engage and grow awareness to begin sessions, we are hoping to bring the idea to the Peoples Board in February to apply for funding from the youth fund. 	
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		<ul style="list-style-type: none"> <u>Youth Sessions at Red House Academy</u> After months of negotiations we were informed in January of space for a session in the sports hall on a Monday night. These sessions will begin on 15.1.18 and are aimed at 10-14 year olds and will include a range of activities. We are advertising the club as free with a voluntary donation of £1. We're hoping to use this club as a way to engage with a lot more youths in the area and to build up foundation of trust between all parties and to raise awareness for the potential Youth Café as well as other potential projects. <u>Adult Learning Courses</u> We are working with Learning Curve who offer fully funded and accredited courses in Maths, English and many other subjects. The plan is to offer these courses to the community, free of charge, based in local communities to help upskill people with an aim towards helping them into employment, or to further their employment prospects. We are looking to work closely with local agencies and charities to identify the people who would benefit from these courses the most. <u>Community Led Local Development</u> We attended the Community Led Local Development launch event on November 2nd. We are currently working towards an initial application by ensuring match funding is in place and appropriate sessions and activities are included to match the project aims. We are also consulting with local people and organisations around this to ensure a multi-agency approach which would benefit a larger section of the community. <u>Tall Ships</u> Supported a young person who has been involved in the Sports Programme for many years in applying for bursary funding to take part in the Tall Ships event. <u>Willowfields Sessions</u> We met with the new Head Teacher of Willowfields to discuss how we can support the school and activities within. She was extremely open to us helping with the school and we discussed a number of projects that we could work together on. The first of these were visits to Marley Park Community Firestation from children in the school for a weekly session based around healthy eating and healthy lifestyles. During these sessions children took part in practical hands on work including working with ingredients, identifying healthy and unhealthy foods, making affordable, healthy snacks at home for the family, among other topics. These sessions were designed to highlight the benefit of a healthy lifestyle for not just themselves but their whole family, and identify easy and affordable ways they can achieve this together. 	
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		<ul style="list-style-type: none"> • <u>College Placements</u> We are working with Sunderland College to offer students placements at activities and sessions ran and supported by the Raising Aspirations project. These students will work either a weekly session or several sessions in a block period. It is designed to give the students vital experience needed, and is also a benefit to the project helping more people. The students will mainly be from the Sunderland North area. • <u>Sunderland University</u> Initial discussions have been forged with Sunderland University in an effort to utilise university student as volunteers within our project. Early discussions have proven very promising we intend to meet again late January early February. • <u>Care Home Visits</u> Following on from supporting our first care home visit in December we met with people from Age UK for initial discussions in how we can work together to benefit the elderly in our ward. Our first ideas have included regular visits from the children to care homes, residents of care homes visiting schools to read well known books to children, this was specifically looking to help dementia patients. We also discussed inter-generational activities where it is hoped there could be skill swaps between children and the elderly. We are waiting a follow up meeting to expand these ideas further. • <u>Community Environmental Projects</u> We are currently Awaiting meetings with Northern Saints and St John Boscoe Primary school regarding working together on environmental projects such as litter picks around the area, community gardens etc. We are also supporting Willowfields Primary in their recycling project, and this will also include elements such as community litter picks. We are hopeful these projects can be supported by a Greening Great Britain grant to continue or expand activities. We also met with Groundworks to discuss working together on local environmental projects, these projects would be funded by Groundworks and the ideas for projects would be identified and lead by young people. We are currently in the process of working with these young people to identify an area of work for the project with some ideas raised such as a community allotment. 	
5.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward (Funding application to be considered by Area Committee on 05.06.17)	Quarter 2 SIB Monitoring Update: <ul style="list-style-type: none"> • Meeting held with ward councillors to discuss project • Steering Group meeting held 11th September 2017 • Project delivery to commence September 2017 • Social Media site active and consulting with the local community – Friends of Fulwell 	2017/19

		<ul style="list-style-type: none"> • Links established with Fulwell Community Library and partnership projects have included volunteers from Friends of Fulwell Project supporting the Library • Links established with Sea Road and Fulwell Traders. Projects include planter project for shopping areas and potential for Traders to provide funding to join with the Friends of Fulwell Facebook and Website. • Steering Group discussed the potential to work with young people to develop proposals for the SIB funding for activities for young people. • Community Clean up delivered at Seaburn Dene Primary School • Community Clean up planned at Cut Throat Dene • Supported Fulwell Community Library and led on the event planning for Fulwell Christmas Tree Switch On Event • Placed planters at various locations in Fulwell and including Sea Road • Working with local schools to decorate the trees and planters • Established a Community Drop In Session linking to key voluntary sector partners and local police – first drop in held 29th November 2017 • Future plans include May Bank Holiday event for local community involving VCS organisations, Traders and Schools. <p>Quarter 3 SIB Monitoring Update:</p> <ul style="list-style-type: none"> • 4 Christmas Party's supported, 2 for the elderly, one for volunteers and one for the young • 8 Large planters placed and planted down Sea Road and Dovedale • Holiday camp for youngsters aged 4-12 years where young people give up their own time to get mucked in and make a difference to Fulwell Community. • First community consultation with the police and general public. • Continue to work on the Fulwell Community Library Garden as we look to create a place in the summer to sit outside and create a community herbal garden. • St Benet's children supported and clean up flower beds along with the police and local volunteers • The Christmas tree switch on which was a great success approx. 200 people attending supported by Sainsbury's and Hays travel. • Christmas trees were placed in planters on Sea Road, this was thanks to Sunderland City Council Community Chest Funding which also helped to pay for the bedding plants for the planters. • Helped support Fulwell Library in all their events such as pottery classes, afternoon teas and community events. • Held general chats with local people around social isolation with men. This is 	
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		<p>working really well and needs expanding on in the New Year.</p> <ul style="list-style-type: none"> • As part of the holiday camp youngsters participated in a Circus Club. • Celebrated local businesses successes. • Overall the project is delighted in the response it has had from the general public. There has been very little `negativity and a lot of people are buying into the project. This in some way is leading to its own problems in that managing the project is becoming quite a task as the growth is so large and this is going to have to be carefully managed going forward. We need to start getting more volunteers involved in running the project to help manage this growth. • Four trustees have been recruited for the new charity and the application for Friends of Fulwell to become formally constituted has been submitted to companies' house, awaiting its outcome. This is vital to enable FOF to start to be able to source outside funding in. Social media and the brand continues to grow with more people engaged every day. Everything is going great and it's better than we could have ever imagined. • We continue to work with local businesses, some are more supportive than others and bringing them all together to work for the benefit of the community is quite a task. However we have had some success and we are looking to build on this into 2018. • Through youth work we have succeeded in getting people active through the holiday camp which was specifically around community work and quite different to anything else. • One thing which should be noted is that the weather in quarter 3 was particular challenging with freezing conditions and when it hasn't been cold it has been windy and raining. This has had a small impact on some of the work we wanted to do, particular the outside work in the environment. • We are now looking forward to 2018 and have a huge list of tasks to achieve, we are very confident of 2018 being a great successful year. 	
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REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

- 1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. North Voluntary and Community Sector Network (VCSN) Progress Report

- VCS Network will continue to work on developing and supporting the VCS re collaboration, communications, intelligence and mapping.
- VCS Reps are to give both oral and written updates to the Area Committee, as requested.
- The North VCSN has met three times since the last Area Committee in June 2017.
- The Network has provided information of services/activities delivered in the North, partnership opportunities, identified needs and gaps in order to inform the work of the People Board in developing the Raising Aspirations and Positive Outcomes Project and supports in the continued delivery of this project.
- The Network has received presentations and information which have included:
 - Details of Activities and Events in the North
 - Details of NEPO Funding Opportunities
 - Details of Grantfinder Funding Opportunities
 - Provided with the opportunity to be involved in Southwick Illuminations Project
 - Received presentations from Moving on Tyne & Wear Employability Project
 - Promoted the SIB funded school holiday activities and supported the delivery
 - Tall Ships Updates on the Trainee and Volunteering Opportunities
 - Grace House Project Update
 - More Than Grandparents Kinship Project Update
 - UK City of Culture Bid Update
 - Invited to the CLLD Launch and held a CLLD Workshop to discuss how to work together to maximise the opportunities for the North.
 - Place Management Enforcement Update
 - Hylton Castle Project Update
 - Young Carers Awareness Raising

4. Recommendations

- 4.1 Members are requested
- To note the contents of the report and consider the opportunities and issues raised by the North VCSN

Contact: Ruth Oxley, Area Network Representative. Email: ruth@snyp.co.uk - Tel No: 0191 5491179
Graham Wharton, Area Network Representative Email: graham.wharton@salvationarmy.org.uk - Tel No: 0191 5618270
Paul Gowans, Area Network Representative Email: c/o vivienne.metcalfe@sunderland.gov.uk

NORTH SUNDERLAND AREA COMMITTEE5th March 2018**EXECUTIVE SUMMARY SHEET – PART I****Title of Report:**

Financial Statement and proposals for further allocation of resources

Author(s):

Head of Member Support and Community Partnerships

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.

Description of Decision:

Committee are requested to:-

- (a) Note the financial statements set out in **Sections 2.1** and **3.1**.
- (b) Consider the approval of SIB funding of £25,000 to St. Bede's Community Centre for Venue Refurbishment Project for as set out in **Section 2.2** and **Annex 1**.
- (c) Consider the approval of SIB funding of £7,850 to St. Cuthbert's Community Hall Group for Garden Project as set out in **Section 2.2** and **Annex 1**
- (d) Consider the approval of SIB funding of £12,457.82 for the applications submitted for the delivery of the Cultural Programme linked to Tall Ships 2018 as set out in **Section 2.2** and **Annex 2**
- (e) Reject the National Glass Centre application – Cultural Programme linked to Tall Ships 2018 - as detailed in **Section 2.3** and **Annex 2**
- (f) Consider the approval of SIB funding of £4,000 per ward for the delivery of youth activities as set out in **Section 2.2** and **Annex 3**
- (g) Consider the alignment of £17,150 for the Redhouse Community Centre Community Hub Project to be developed and presented to the People Board as set out in **Section 2.5**
- (h) Consider the alignment of £25,000 for a Southwick Youth & Community Centre Community Hub Project to be developed and presented to the People Board as set out in **Section 2.6**
- (i) Consider the alignment of £57,280 to add to the previous alignment of £96,705 agreed at March 2017 Area Committee for CLLD Projects as set out in **Section 2.4**
- (j) Note the 9 Community Chest approvals supported from 2017/2018 Community Chest as set out in **Annex 4**.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has an allocation of £288,548 for 2017/2018 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan?

Relevant Scrutiny Committees:

5th March 2018**REPORT OF THE HEAD OF MEMBER SUPPORT AND COMMUNITY PARTNERSHIPS****Financial Statement and proposals for further allocation of resources****1. Purpose of Report**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating Strategic Initiatives Budget (SIB), and Community Chest funding in addition to presenting proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2017/2018:

	Committee Date	Aligned	Approved	Balance
Total SIB available for 2017/2018 is £288,548 plus a further £20,000 for Youth Activities				
				£288,548
Tall Ships Ambassadors/Trainee Bursary Project – (additional funding)	05.06.17	-	£7,500	£281,048
Tall Ships Ambassadors/Trainee Bursary Project	05.06.17	-	£10,000	£271,048
Cultural linked Programme for Tall ships 2018 Call 4 Projects	05.06.17	-	£10,000	£261,048
Delivery of a Cultural Linked Programme for Tall Ships Call 4 Projects	05.06.17	£5,000	-	£256,048
School Holiday Activities Summer 2017	05.06.17	-	£1,546	£254,502
North East Festival of Transport	13.07.17 (Delegated Decision)	-	£4,930	£249,572
Energy Audits for Community Facilities	13.07.17 (Delegated Decision)	-	£5,000	£244,572
Former Roker Paddling Pool & Beach Games on Roker Beach Project	06.10.15	-	(£7,221)	£251,793

Ferryboat Lane Parking Scheme	06.10.15	-	(£199)	£251,992
Dame Dorothy Community Hub	13.11.17	-	£25,000	£226,992
Fulwell Community Library	13.11.17	-	£24,446	£202,546
CCTV Proposal for the North	13.11.17	-	£30,000	£172,546
Balance				£172,546

2.2 There are 4 applications for SIB funding presented to Area Committee for consideration detailed at **Item 6 Annex 1, Annex 2 & Annex 3:**

- St Bede's Community Venue – Venue Refurbishment Project **£25,000**
- St Cuthbert's Community Hall Group – Garden Project **£7,850**
- Cultural Programme Linked to Tall Ships Races 2018 (13 projects) **£12,457.82**
- Activities for Young People (5 projects) **£20,000**

2.3 The following project is detailed in **Item 6 Annex 2** and is recommended by the People Board for rejection as the application failed to meet the brief, had lack of evidence of beneficiaries for the North area and was a continuation of an existing project:

- National Glass Centre – Creative Age: Ship Ahoy **£990**

2.4 North Area People Board have discussed the applications submitted for the CLLD project and recommend an alignment of **£57,280** subject to all applications providing additional information and more developed projects to April People Board with recommendations to be considered at the June Area Committee.

2.5 Redhouse Community Centre is working in partnership with the Redhill Raising Aspirations Project which has led to an increase in usage and ideas coming forward for additional services and activities to further utilise the Centre. These proposals were presented to the February People Board who recommended alignment of **£17,150** for a full application to be presented to People Board and recommendation to be considered at the June Area Committee.

2.6 Southwick Community Centre offers services and activities to the local community and recognises the need to increase this offer and is developing a refurbishment project to attract more of the local community to the centre and deliver services and activities linked to the needs of the community. These proposals were presented to the February People Board who recommended alignment of **£25,000** for a full application to be presented to People Board and recommendation to be considered at the June Area Committee.

2.7 The total additional budget requested for allocation for the above projects is **£132,280** if approved the balance of SIB funding remaining would be **£40,266**

3. Community Chest

3.1 The table below details the Community Chest Ward starting balances for 2017/2018. **Item 6 Annex 4** shows the approvals supported between November 2017 and February 2018

Ward	Start Balance for 2017/2018	Project approvals since April 2017	Grant Returned	Balance
Castle	£10,000	£7,366.50	£425	£3,058.50
Fulwell	£10,000	£4,134	£0	£5,866
Redhill	£10,000	£9,389	£0	£611
Southwick	£10,000	£6,053	£0	£3,947
St Peter's	£10,000	£3,685	£0	£6,315
Total	£50,000	£30,627.50	£425	£19,797.50

4. Recommendations

North Area Committee is requested to:-

- 4.1 Note the financial statements set out in **Sections 2.1** and **3.1**.
- 4.2 Consider the approval of SIB funding of £25,000 to St. Bede's Community Centre for Venue Refurbishment Project for as set out in **Section 2.2** and **Annex 1**.
- 4.3 Consider the approval of SIB funding of £7,850 to St. Cuthbert's Community Hall Group for Garden Project as set out in **Section 2.2** and **Annex 1**
- 4.4 Consider the approval of SIB funding of £12,457.82 for the applications submitted for the delivery of the Cultural Programme linked to Tall Ships 2018 as set out in **Section 2.2** and **Annex 2**
- 4.5 Reject the National Glass Centre application – Cultural Programme linked to Tall Ships 2018 - as detailed in **Section 2.3** and **Annex 2**
- 4.6 Consider the approval of SIB funding of £4,000 per ward for the delivery of youth activities as set out in **Section 2.2** and **Annex 3**
- 4.7 Consider the alignment of £17,150 for the Redhouse Community Centre Community Hub Project to be developed and presented to the People Board as set out in **Section 2.5**
- 4.8 Consider the alignment of £25,000 for a Southwick Youth & Community Centre Community Hub Project to be developed and presented to the People Board as set out in **Section 2.6**
- 4.9 Consider the alignment of £57,280 to add to the previous alignment of £96,705 agreed at March 2017 Area Committee for CLLD Projects as set out in **Section 2.4**
- 4.10 Note the 9 Community Chest approvals supported from 2017/2018 Community Chest as set out in **Annex 4**.

Contact Officer: Vivienne Metcalfe, Sunderland North Area Community Development Lead
561 4577, vivienne.metcalfe@sunderland.gov.uk

STRATEGIC INITIATIVE BUDGET (SIB)**Application No. 1**

Funding Source	SIB
Name of Project	Venue Refurbishment Project
Lead Organisation	St. Bede's Community Centre

Total cost of Project	Total Match Funding	Total SIB Application
£33,711	£8,711 (applications in development)	£25,000
Project Duration	Start Date	End Date
1 month	September 2018	October 2018

The Project:

In order to continue to provide a community hub for the Castle Ward and surrounding wards St. Bede's Community venue wishes to expand by upgrading the building, remove plinths and installing storage facilities, to offer additional services and activities that will bring people together and assist in addressing social isolation on the surrounding estates.

To achieve this wider delivery and management of a community facility a decision was made to form a new community group distinct from the Church to draw on skills and knowledge of the local community and for the Church to transfer a lease to this group to take on management of the building.

Subsequently a new management committee has been formed and established as a Charitable Incorporated Organisation with its own bank account responsible for the building, associated costs and lease. This group is currently working with the Church of England in order for the lease to be in place as soon as practicably possible. The transfer of the lease is anticipated to be complete in August 2018.

The management committee includes three members of TEFRA, 4 representatives from the Parish of North Wearside, one is a local councillor, three members of the wider community and a hirer of the centre, thereby bringing a wide range of experience and knowledge.

Longer term plans by the new management committee include:

- Luncheon clubs
- Credit Union facilities
- Drop in Advice Centre
- Keep Fit
- Family, Adult and Community Learning Courses
- Healthy Eating Cookery Courses
- Activities for young people
- Social groups for all ages

Costs

- Removal of Two Concrete Plinths, Filling of Baptistry & Construction of 5 Storage Compartments £18,000
- Installation of Wooden Floors £15,711

TOTAL**£33,711**

In order to move forward with the project the management committee of the St. Bede's Community Centre are actively pursuing external funding bids and have identified Priestman Trust, BIFFA and National Church Trust Community Grants as potential funders for the project.

A full structural survey of the building has been carried out by Green Arc Designs.

The management committee wish to apply for £25,000 SIB funding to support the development of a funding package to deliver the project. The £25,000 will enable the venue to continue to offer its current services and activities and to expand to offer a wider range of activities to the community.

Recommendation - Approve

The North Area People Board recommends approval of the application which delivers to the Health & Wellbeing, Activities for Young People, and VCS Capacity Building Priorities subject to the following conditions that no funding will be released until:

- Full Lease Transfer of the building from the Church of England to St. Bede's Community Centre complete by August 2018
- Confirmation of establishment of the new community group with bank account in place
- Confirmation of match funding in place
- Details of structural survey supplied

Application No. 2

Funding Source	SIB
Name of Project	St. Cuthbert's Community Garden
Lead Organisation	St. Cuthbert's Community Hall Group

Total cost of Project	Total Match Funding	Total SIB Application
£9,350	£1,500	£7,850
Project Duration	Start Date	End Date
3 months	March 2018	June 2018

The Project

St. Cuthbert's is a church in the Redhill ward which, in addition to the faith element, provides services and activities for the whole community including:

- Headspace – Mental Health Wellbeing Group
- Dance Group
- Bingo
- Nearly New Charity Shop
- Slimming World
- Children Dance Group
- Mid-Week Communion
- Bible Study
- Phoenix Karate
- After School Club

St. Cuthbert's Community Hall Group wish to redevelop the outdoor space into an area that can be used by the local community to provide a space for community events and intergenerational activities. There are three stages to the plan:

- Make the space safe and accessible
- Make it usable and practical
- Develop the ambience and flexibility

The large garden space is ideally situated for encouraging and facilitating intergenerational activities, there is a newly re-opened residential home next door and a number of groups from there already use St. Cuthbert's for meetings. St. Cuthbert's would like to be able to hold more events for the community and be able to include outdoor activities such as garden parties, bbqs and games days and also the possibility to develop a quiet space for those who would value some time out. In addition healthy eating projects and cooking classes could be run alongside the garden.

We propose to link with IAM Sports/All About You CIC who lead on the Raising Aspirations Project in the Redhill Ward who deliver services and activities in our centre and are keen to use the outdoor space. We'd also like to develop our links with the newly reopened residential care home next door as they do not have their own garden, we have discussed with them the possibility of holding events together.

We also wish to engage with Redhouse Community Association and have contacted them to ensure our services and activities delivered add value to each other to ensure the best possible offer within the Redhill ward.

Once we have secured SIB funding for the initial stage we are hoping to apply for further funding from grant bodies to widen what we will be able to offer. There is a little money available from the Hall Group's own account which we will be able to use if there is a shortfall in the early

stages (i.e. If the estimated costs prove to be more than expected). We suspect our original quotes may have been too conservative, the figures have been amended to reflect this.

Looking ahead we would like to explore the possibility of building a pizza oven, or similar, both as a community project in the building stage and then to be used during group events like garden parties and fairs. We will look to access additional funding to assist with this, the Princes Trust is one we may approach. We currently have a relationship with *Community Payback* service, who cut the grass in the summer months, we would like to explore if this can be further developed.

The craft group who previously met at St. Cuthbert's have shown an interest in doing some gardening projects, but external funding will need to be explored for that to provide a co-ordinator and guidance for them. The Headspace group are also keen to see if some gardening classes may be available for them. We would like to explore working with Groundwork, or similar, to develop some vegetable growing for those who would enjoy an allotment but could not afford or manage one by themselves. If the connection with the care home next door proves fruitful, we will look to working with a charity who specialise in memory gardens and dementia care for advice in how the garden may be best developed to suit that. Additional funding will then be sought.

Costs

- Stage 1 **£6,500**
 - Patio and path clearing, levelling and resurfacing
 - 3ft fence around the raised lawn
 - Steps and a gate to the lawn area
 - Tall fence and gate installed to the side alley, behind the large hall
 - New gate installed to the garden by the church
 - Stage 2 **£1,100**
 - Outdoor furniture
 - Storage shed
 - Installation of a ramp into the garden
 - Installation of external socket
 - Stage 3 **£250**
 - Planter boxes and plants
 - Fence planters
 - Barrel planters
 - Plants
 - Fence paint
- TOTAL £7,850**

Recommendation - Approve

The North Area People Board recommends approval of the application which delivers to the Health & Wellbeing, Activities for Young People, and VCS Capacity Building Priorities.

STRATEGIC INITIATIVE BUDGET (SIB)**CULTURAL PROGRAMME LINKED TO TALL SHIPS RACES 2018**

Sections Below Taken Verbatim from Applications:

Project Name										
Tall Ships Come to Sunderland										
Organisation										
Fulwell Community Library										
Total Cost of Project										
£1,000										
Wards Covered										
Fulwell, St. Peters & Southwick										
<p>Project Description:</p> <p>I would like to engage local schools in the project to celebrate the Tall Ships in a Painting Competition and a Short Story Writing Competition comprising stories of between 50 and 100 words to tax the children's imagination. The prize for the winners would be £200 donated to school funds and for the runners up £50. The prize would be awarded for the best three entries from each school. I see this as a way to connect with children throughout the area and promote links with the children by their contact and interest in what will be a great event.</p> <p>The best of the entries could be displayed in the Library to foster community interest in the event and an award ceremony could be held with the associated PR which would include the council in a positive way.</p> <p>With the remainder of the money we would print and distribute details of the competition but this could be supplemented by available literature. We could display photographs of the participants with a short description of their history and encourage children to pick favourites.</p> <p>I would also like to fund the purchase of books on the Tall Ships as a lasting reminder of the competition and display them prominently in the library for the benefit of local people.</p> <p>I see the Tall Ships as a way to connect with the public in a positive way and promote the event whilst giving something back to the community.</p> <p>Match funding is provided by library volunteers giving their time to the project which is calculated at 105 hours and for any additional printing or rise in book prices.</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Prize Money</td> <td>£500</td> </tr> <tr> <td>Printing Costs</td> <td>£150</td> </tr> <tr> <td>Purchase of Books (14)</td> <td>£350</td> </tr> <tr> <td>Total</td> <td>1,000</td> </tr> </tbody> </table>	Item and Description	Costs	Prize Money	£500	Printing Costs	£150	Purchase of Books (14)	£350	Total	1,000
Item and Description	Costs									
Prize Money	£500									
Printing Costs	£150									
Purchase of Books (14)	£350									
Total	1,000									

Project Name												
The Sunderland Volunteer Life Brigade Project (the SVLB Project)												
Organisation												
Sunderland Volunteer Life Brigade												
Total Cost of Project												
£900												
Wards Covered												
Castle, Fulwell, Redhill, St. Peters & Southwick												
<p>Project Description:</p> <p>Family events at the Watch House:</p> <ul style="list-style-type: none"> • Open House activity days focusing on local history, the Brigades 140 year history of coastal ship wreck rescues, tall ships. (Types of activity- ropes and knots, coastal rescue from tall ships, newspapers and reports of tall ships wrecks and rescues (creative writing workshop), art skills). • Activity Days will be family friendly events with art workshops, tours, trails, demonstrations by the current rescue team. • We would like to open for school events – bookable slots for workshops and exploration of the museum. <p>We will be open for the duration of the tall ships weekend and intend to host family days on the weekends in the build up to the tall ships events.</p> <p>Events for adults -</p> <ul style="list-style-type: none"> • Gansey / knitting workshop and exhibition working with local artist <i>Sue McBride</i>. • Watercolour class to create work for an exhibition at the watch house. • <i>Sunderland Art Club</i> exhibition on maritime art. • Printmaking workshop based around the tall ships and the local coastal landscape. • Invitations for local history clubs/ community groups to come for a private visit / tour / workshop at the Watch House. <p>Dates are to be confirmed when funding is secure. All workshops and family days will be at the Watch House, Pier View.</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Materials for Family Days</td> <td>£250</td> </tr> <tr> <td>Publicity Materials & Refreshment Costs</td> <td>£250</td> </tr> <tr> <td>Workshop Practitioner £50 x 4</td> <td>£200</td> </tr> <tr> <td>Materials for Adult Classes</td> <td>£200</td> </tr> <tr> <td>Total</td> <td>900</td> </tr> </tbody> </table>	Item and Description	Costs	Materials for Family Days	£250	Publicity Materials & Refreshment Costs	£250	Workshop Practitioner £50 x 4	£200	Materials for Adult Classes	£200	Total	900
Item and Description	Costs											
Materials for Family Days	£250											
Publicity Materials & Refreshment Costs	£250											
Workshop Practitioner £50 x 4	£200											
Materials for Adult Classes	£200											
Total	900											

Project Name	
Sails on the Wear: Tall Ships 2018	
Organisation	
21 st Sunderland St. Andrews Cubs	
Total Cost of Project	
£1,000	
Wards Covered	
Fulwell and St. Peters	
<p>Project Description: 21st Sunderland St. Andrews Cub Packs, local children aged 8 – 10 would like to take the opportunity to take part in a unique arts and heritage Tall Ships 2018 project. The proposed project is a quality, informative and meaningful visual arts and heritage project where the children will create individual sails. The Cubs will exhibit their creativity in an official crew parade, part of the Tall Ships 2018 programme. The sails will provide a lasting legacy to the event for the Cub Packs and the local community.</p> <p>The project will commence with a visit to Sunderland Maritime Heritage where the cubs will learn about Sunderland's shipbuilding history and maritime heritage. The artists will engage cubs to record their learning by taking photographs and sketching.</p> <p>The artists Lyn Killeen and Jane Sutcliffe will facilitate visual art workshops where cubs will learn new contemporary art skills, collaborating with the professional artists to create their individual maritime themed sails. They will explore new contemporary processes and materials relevant to maritime environment, drawing inspiration from their learning and recording at their visit to Sunderland Maritime Heritage and also from the artists.</p> <p>In July the Cubs will join the ship's crew in a parade which weaves through the City from the Port to Keel Square bringing a true international carnival atmosphere to the streets. Cubs will be escorted by parents, artists and Cub Pack Leaders.</p> <p>Timeline – April 2018 visit to Sunderland Maritime Heritage, May – June 2018 Arts Workshops, July 2018 – Official Crew Parade (Cubs parade sails), July 2018 Evaluation Report</p> <p>Support in Kind to the Project is from 3 Cub Leaders, Workshop Venue, Subsidised Visit to Sunderland Maritime Heritage and a Voluntary Sail Maker</p>	
Project Costs:	
Item and Description	Costs
Materials	£260
Artist Workshop Fees	£400
Management and Coordination	£80
Artists Fee (SMH Visit and Crew Parade)	£200
Sunderland Maritime Heritage Charge (Cubs Visit)	£60
Total	1,000

Project Name
Ship Ahoy!
Organisation
Friends of Fulwell
Total Cost of Project
£974.16
Wards Covered
Fulwell

Project Description:

Our proposal is to decorate Sea Road and the Fulwell area with flags in a sea of colour to welcome the tall ships arrival in Sunderland, flags would be designed by local children to help celebrate this great event. We have a great base of older volunteers and want to involve these volunteers to help children in the design of the flags, creating a project driven by the whole of the community.

We are also looking to place a flag pole on Fulwell Green which will remain after the tall ships, this will create a legacy and help provide a sense of pride in the local area helping to raise people's aspirations of the area.

Local businesses are very supportive of the idea and flags can be incorporated to carry their logos, helping to promote local trade in the Sea Road area. These flags could become a regular appearance on Sea Road not just for the tall ships but for generations to come.

We have held a consultation with key partners in the Fulwell ward, including the Sea Road Traders, Local schools, and the general public who have all shown fantastic support for our proposal. This project is something that people want to happen.

Consultation has taken place through social media streams, meetings and talking to local people. We want to start this project to start in April to be well prepared for the arrival of the Tall Ships.

We have allocated match funding of £500 which is a guaranteed amount this is from local traders, and schools. If successful on this proposal we hope to find more match funding, as the support for this project is great.

Project Costs:

Item and Description	Costs
Custom Printed Flag 1500mm x 900mm x 8	£200
Wall Mounted Flagpoles x 6	£240
Custom Printed Flat 2800mm x 1400 x 1	£129
Sewn Union Flag 2.5 yrd x 1	£64
8m Step Tapered Flagpole x 1	£178.80
Shipping & Tax	£162.36
Total	£974.16

Project Name												
Small Shipbuilding @ Roker Park												
Organisation												
Sunderland Community Action Group												
Total Cost of Project												
£1,000												
Wards Covered												
St. Peters												
<p>Project Description:</p> <p>S.C.A.G will partner up with C.E.E.D to support a series of beach cleaning/litter picks. Once the plastics/litter are collected and bagged off SCAG team will deliver four large “Small” shipbuilding workshops. Local young people will be contacted using our network links (Detached & Schools and other St Peters partnership members) plus we will utilise social media produce a range of posters to hang in shops windows leading up to the events.</p> <p>Young people will participate in a range of fun based arts workshops. The small ships will be built using 100% recyclable Plastics and other litter/debris which will be collected from Roker Beach/Park. All the children taking part in the workshop will design, build and decorate their own small sailing ships, ready for the grand Launch. Photographs will be taken throughout the process ie. Children building/painting their own small ships, right through to the launch of their vessel in the Roker Park boating lake. The photographs will form a part of our “Sunderland ahoy captain” Arts & Environmental project which links in with the 2018 Tallships race.</p> <p>After the workshops have taken place all Plastics/rubbish will be bagged off and sent off to a local recycling plant.</p> <p>We will offer a free pick up & drop off service for disabled users who reside in the St Peters ward area of the City.</p> <p>SCAG will promote and facilitate all aspects of the workshops including general Health & safety in the workplace, Full risk assessments will be carried out prior to any work taking place. Young people will be using the right protective equipment (gloves/goggles) when handling the litter.</p> <p>All SCAG staff have enhanced DBS checks, plus relevant qualifications and insurance cover to carry out all work duties. SCAG is a registered ICO organisation (Information Commissioners Office) and all information/Data collected will be stored safely under the current data protect act.</p> <p>Match funding for arts equipment, printing costs, management costs and disabled minibus hire is from Streetgames funding</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>2 x Youth Workers, Staffing costs @£15 per hour x 3 hours = £90 per session x 4 sessions</td> <td>£360</td> </tr> <tr> <td>1 x Arts Worker, Staffing costs @£25 per hour x 3 hours = £75 per session x 4 sessions</td> <td>£300</td> </tr> <tr> <td>Digital Camera</td> <td>£100</td> </tr> <tr> <td>Safety Equipment – safety gloves/goggles/cloths/aprons/anti-bacterial wash</td> <td>£240</td> </tr> <tr> <td>Total</td> <td>1,000</td> </tr> </tbody> </table>	Item and Description	Costs	2 x Youth Workers, Staffing costs @£15 per hour x 3 hours = £90 per session x 4 sessions	£360	1 x Arts Worker, Staffing costs @£25 per hour x 3 hours = £75 per session x 4 sessions	£300	Digital Camera	£100	Safety Equipment – safety gloves/goggles/cloths/aprons/anti-bacterial wash	£240	Total	1,000
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Safety Equipment – safety gloves/goggles/cloths/aprons/anti-bacterial wash	£240											
Total	1,000											
Project Name												

The Small Ships
Organisation
EON Arts CIC
Total Cost of Project
£986.25
Wards Covered
Southwick, Castle & Redhill
<p>Project Description:</p> <p>I always enjoy working with people of all ages and hearing their stories about what makes Sunderland a special place to them. I am Sunderland born and bred and I have devoted hundreds of hours to championing its assets, specialising in collaborating with other artists, musicians, actors, schools and the general public (Mackems). I have devised and delivered participatory art works across the city and have taught art across every key stage in a teaching career spanning over 30 years. I employ a personal approach in my work, while addressing issues of wellbeing, social cohesion and education. I have devised many student led courses and have taught thousands of people (aged between 2-101 years) across the city. Please take some time to look at my website (www.enon-arts.co.uk) to appreciate the full scope of my work.</p> <p>The Small Ships workshops will adapt my Mackem Map project into a new format especially designed to commemorate the sailing of the “Tall Ships” on the river Wear. I will introduce the idea of making a Mackem Map as a starting point. These will be produced using a range of mediums such as pencil, pen, paint or mixed-media.</p> <p>It is often said that everyone has a book inside of them. However, I believe that we can extend this old maxim to maps. For over thirty years I have been asking people to draw their own map of Sunderland. Collating and reviewing these recollections, I am astonished by the artistic talent and the diversity of interests which are highlighted by individual <i>Mackem Maps</i>. Collectively, these maps illustrate a broad Sunderland cartography, underpinned and supported by a microcosm of Mackem mania. The maps are not about ordinance survey precision and detail; instead they are illustrations of memories with all the inconsistencies and individual biases, inaccuracies and mistakes of our failing memories. These personalised memory maps display all the charm and inconsistencies of personal accounts coupled with graphology and pictograms.</p> <p>The personalised map will be transferred onto a pre-cut wooden cut out of a Tall Ship. The Small Ships designs can be completed using pyrography pens, or engraved using wood carving tools, and painted. The small ships may then be used in a race game (particularly aimed at the young people sessions) and then if possible presented to the captains of Tall Ship to be taken on a voyage to the next port of Esbjerg, forming a link with between the two ports.</p> <p>The Small Ships will be delivered in the:</p> <p>Town End Farm estate working with 12-15 older people at the Bede community centre</p> <p>St. Cuthbert’s crafting group 8-10 older people</p> <p>SNYP working with 8 members of their junior (8-11 yrs) group and 8 members of the senior (11-17yrs) group.</p> <p>The workshops will be delivered by arrangement with the individual groups starting in April 2018.</p> <p>The castle ward projects will be run at St. Bedes Community Centre, Blackwood Road, Town End Farm</p> <p>The Redhill ward project will be run at St Cuthberts Church hall, Rotherham Road, Hylton Red House.</p> <p>The Southwick workshops will be at the SNYP centre, Southwick Road</p>

All venues are providing rooms free of charge.

Project Costs:

Item and Description	Costs
A Small Ship 45 @ 5.25	£236,25
Art Work and Photoshop File Preparation	£80
Workshop (2hrs) including travel and art equipment & materials £80 x 8	£640
Risk Assessment & Project Planning	£30
Total	£986.25

Project Name			
Sail to the Stage!			
Organisation			
Sunderland Empire Creative Learning			
Total Cost of Project			
£1,000			
Wards Covered			
Will Target Primary Schools in the North Area			
Project Description:			
<table border="1"> <tr> <td>Activity</td></tr> <tr> <td> <p><i>Sunderland Empire Back Stage Tours:</i></p> <p>See our stage up close and personal with a tour of our beautiful Edwardian theatre. To celebrate the Tall Ships come and find more about links between Sunderland's rich maritime history and our theatre.</p> <p>Can be catered towards Primary/Secondary and special needs groups</p> </td></tr> <tr> <td> <p><i>Crew Workshops: (Teambuilding/Employability)</i></p> <p>Focusing on the notions of CREW and TEAM, these fun skill based workshops aimed to increase group confidence and dynamics. Workshops can be held at school or at Sunderland Empire. Free theatre tour included when delivered at the venue.</p> <p>Can be catered towards Primary/Secondary and special needs groups.</p> </td></tr> </table>	Activity	<p><i>Sunderland Empire Back Stage Tours:</i></p> <p>See our stage up close and personal with a tour of our beautiful Edwardian theatre. To celebrate the Tall Ships come and find more about links between Sunderland's rich maritime history and our theatre.</p> <p>Can be catered towards Primary/Secondary and special needs groups</p>	<p><i>Crew Workshops: (Teambuilding/Employability)</i></p> <p>Focusing on the notions of CREW and TEAM, these fun skill based workshops aimed to increase group confidence and dynamics. Workshops can be held at school or at Sunderland Empire. Free theatre tour included when delivered at the venue.</p> <p>Can be catered towards Primary/Secondary and special needs groups.</p>
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<p>Primary schools in the North Area (focusing on those who have a low cultural engagement foremost) will be invited to join us at Sunderland Empire to engage creatively thought creative workshops as well as learn about Sunderland Rich shipbuilding heritage through a backstage tour.</p> <p>Workshops will look to be funded from North Area committee and backstage tours will be delivered in addition in kind.</p> <p>We will look to deliver this in the run up to the tall ships in June 2018 and then signpost schools to the schools events currently arranged as part of the wider tall ships offer (10-14 July). This will also enable teachers to block out suitable days in their timetables to arrange the visit. Workshops and backstage tours will be delivered at Sunderland Empire.</p> <p>Workshops will look to engage pupils creatively whilst developing confidence, presentations kills and working together as a team.</p> <p>Creative Learning take a 'bespoke' approach to delivering stimulating and inspired learning with schools. Upon successful outcome of SIB application, we plan to consult with North Schools in order to make adjustments to the offer to enable closer curriculum links and focus in on key priority areas for schools learning outcomes.</p> <p>Creative Learning have mapped how we have engaged with schools across the past 2 years, and will use the current warm relationships with schools in the North to begin consultation.</p> <p>We would also be pleased to explore the possibility of promoting the 'Sail to the Stage!' offer as part of the North Area Committees Wider Tall Ships Races 2018 project through local press release.</p> <p>We would welcome visits from the area committee to observe the programme in action.</p> <p>Match funding will be in the form of staff planning, staff delivery of backstage tours and materials</p>			

Project Costs:

Item and Description	Costs
Staff Delivery of Workshops 6 x Crew Workshops (teambuilding) x £160	£960
Refreshments	£40
Total	1,000

Project Name
Sunderland Carers Centre
Organisation
Sunderland Carers Centre
Total Cost of Project
£1,000
Wards Covered
Castle, Fulwell, Redhill, St. Peters & Southwick

Project Description:

Sunderland Carers Centre plan to work in partnership with Sunderland Yacht club and Adventure Sunderland (Sunderland Marine activity centre) to implement a programme of historical and practical education around the cities relationship with the sea. Working with Carers from all over the North area of Sunderland, we intend to encourage our carers and their families to participate in sessions with Sunderland Yacht Club where they will learn about the history of the yacht club, the history of shipping in Sunderland and the impact the Tall Ships will have the city. Through the yacht clubs experience and historic facilities, they will show our carers exactly what their members, and participants can do in Sunderland, before taking our carers out on a boat so they can experience what its like to be out on the river and the sea. This will give our carers a great chance to see the Sunderland city and coastline in a completely new and exciting light.

Many of our carers, because of their caring responsibility often don't get a chance to experience the traditional sights and activities the city has to offer, and working with our carers in the north area, we know whilst they may live within distance to the coastline and marina, accessing it often isn't possible. This project would give us a great chance to offer carers of all ages a chance to experience Sunderland multi award winning coastline and riverside. To increase accessibility, we intend on providing transport through mini buses to pick people up to ensure engagement.

Our project will also entail an exciting marina activity session with Sunderland Marina Activity Centre. All our carers will take part in a days' worth of activities that include Bell Boating, Kayaking and team building. This will be an exciting way for our carers to engage with each other and build friendships. With our carers being classed as a 'vulnerable' group, the project will be used to improve confidence and self esteem around taking part in activities and broaden our carers horizons around what's on offer within the North of the city. This project will be aimed at carers of all different ages. We feel it will be beneficial to both young and old to work with each other, to learn from each other's experiences as we are aware when we take a whole family approach to activities, there are greater outcomes for all participants.

Whilst the participants will be from all North wards, the activities will take part down Sunderland Marina. The Activity with adventure Sunderland would take place at the end of April, the Sunderland yacht club historical talk and boat trip would take place June 11th to celebrate 'a month to go' until the Tall Ships event.

Project Costs:

Item and Description	Costs
Staff	£350
Marine Activity Centre	£300
Sunderland Yacht Club	£200
Transport	£100
Equipment Costs	£50
Total	1,000

Project Name
Wave to Waste
Organisation
CEED
Total Cost of Project
£1,000
Wards Covered
St. Peter's for School Sessions & Wider North for Holiday Activities
<p>Project Description:</p> <p>Wave to Waste will engage children, young people and families in collecting and re-using litter and waste to contribute to cleaning up Roker seafront whilst educating, creating art work and finding further uses for the waste.</p> <p>Working with SCAG, CEED will deliver the project through school sessions and through holiday activities.</p> <p>School Sessions</p> <p>Working with Dame Dorothy Primary School we will deliver 6 sessions in total. 3 different class groups will visit Roker Beach and seafront and Roker Park. We will introduce the environmental issues around litter, the lifecycle of plastics and resulting impacts. Following a health and safety talk the children will scour the beach, seafront and Roker Park to collect all man-made waste they can find. We will also be beach combing for natural treasures. Using what they have found the children will create site specific temporary art works on the beach that celebrate and are inspired by Roker, the natural world and the upcoming Tall Ships.</p> <p>Each session will end with the man-made waste being bagged up and taken back to school.</p> <p>CEED will then visit each class group for a follow up, classroom based session. Each class will sort and classify the waste they have found - looking at type, volume and weight. This will support curriculum linked teaching, giving the pupils a 'real life' exercise upon which to strengthen their numeracy skills.</p> <p>This bagged waste will then be used by SCAG as the material needed to deliver 'Small Shipbuilding @ Roker Park'. In this way the waste will have been re-used three times – to create beach art work, to support numeracy skills and then again to create 'small ships'. After all that the waste will be appropriately recycled.</p> <p>It is expected that all the school sessions will be delivered during the first half of the Summer term (i.e before May half-term).</p> <p>Holiday Activities</p> <p>Over the Easter school holidays - to help support the '100 days to go' message, we will deliver 3 holiday activity sessions aimed at families. Based at Roker Pods, each session will follow the format for the beach based school sessions as described above; with families collecting waste and natural objects to create site inspired art work. Again at the end of each session this will be sorted and bagged ready for use by SCAG.</p> <p>All art work will be photographed and filmed in order to record and capture the work produced.</p> <p>Throughout all activities the message will be about individuals' responsibility to look after our environment; understanding the impact of that carelessly dropped piece of litter. We will highlight how all users of the oceans – whether paddling by the beach or sailing in the Tall ships - need to help to look after them. We want to embed a sense of pride for our beautiful beach and seafront, encourage a sense of care. We will engage people in ensuring that our beach and seafront are tidy and clean places ready to welcome the Tall Ships.</p> <p>Match funding is provided with resources and hire of Roker Pods</p> <p>Project Costs:</p>

Item and Description	Costs	
CEED Staff Time @ £25 per hour – school sessions, planning, risk assessments, 3 beach session delivery(3hrs each) & 3 classroom session (2hrs each) delivery	£460	
CEED Staff Time @ £25 per hour – holiday activities, planning, risk assessment, publicity and delivery of 3 sessions (4 hrs each)	£375	
Resources – Gloves x 30 pairs	£90	
Evaluation	£75	
Total	1,000	

Project Name	
Tall Ships Family Fun Event	
Organisation	
Roker United Reform Church	
Total Cost of Project	
£855	
Wards Covered	
All North Wards	
<p>Project Description:</p> <p>We aim to run a one off half-day "Tall Ships themed", multi-activity event at Roker URC during a school holiday period. The event will include Tall Ships themed games and activities, a Spotty the Pirate puppet act and activities such as "make your own survival kit," "build the best sail boat" and "message in a bottle competition."</p> <p>A local historian will be on hand to talk about the life of a sailor and their experiences at sea as well as explaining Sunderland's strong links with the sea. A local actor in character will meet, greet and engage with the members of the public. In addition, children and families will be invited to attend the event in nautical themed costume.</p> <p>There will also be a cookery activity where participants will be given the chance to sample a range of foods evocative of life at sea: for example hardy foods that sailors of yesterday used to eat to survive long journeys e.g. ships biscuits, hard tack and dough boys (an early form of doughnut).</p> <p>The Sunderland Volunteer Life Brigade will be on hand to explain further about life on the ocean's wave. Free refreshments will be offered at the event to those who attend. A photographer/filmmaker will be there on the day to create a short film of the event to evidence the success of the day.</p> <p>Over the last 2 years Roker URC have built up a network of families in the local area who have attended a range of summer, autumn and winter fun activities run within Roker URC. We will use this as a basis to recruit for the event. We will also run a recruitment drive to promote the service to adults, families and young people who have not previously attended activities at the church to encourage participation from as wide an audience as possible, including those who are socially isolated.</p> <p>The event will lead on from the activities ran by Forget me Knot with socially isolated groups. Members of these groups will also be invited to attend and participate in planning the event. If successful, those groups will exhibit their "Tall Ships Themed Artworks" at the event.</p> <p>The event will be run in partnership with Forget me Knot CIC, Social Chef, Eon Arts and will also include delivery from a professional actor.</p> <p>Match funding is provided by volunteer time, additional refreshments, volunteer expenses, event planning and management</p>	
Project Costs:	
Item and Description	Costs
Sessional Staff	£430
Filmmaker/Photographer	£80
Materials	£100
Room Hire	£100
Recruitment & Promotion	£95
Food	£50
Total	£855

Project Name											
Silk, Sails and Songs of the Sea !											
Organisation											
Hylton Redhouse Nursery School											
Total Cost of Project											
£1,000											
Wards Covered											
Redhill											
<p>Project Description:</p> <p>Project Part A – Musical Focus</p> <p>What – We intend to commission a local music specialist to compose some Tall Ships themed songs that are age appropriate (from birth to 5 years old) for our children to learn. The music specialist will ensure that the songs are fun, lively and have content that will help us to teach our children and families about Sunderland and our ship building/seafaring history. We will produce copies of the songs on a commemorative CD which families will have as a keepsake.</p> <p>When – To mark 50 days ahead of the event the nursery school will launch the CD and begin to learn these songs. On the 11th July to celebrate the launch of the event, all children and families will sing the songs in nursery together. We will record this event and are currently exploring the possibility of Skype or similar to enable all nine Sunderland maintained nurseries to sing along together!</p> <p>Where – The nursery will incorporate the music into our daily teaching, and use the songs as teaching points, to raise awareness of our cultural heritage. On the launch day of the Tall Ships the nursery will perform their songs to family, friends and the local community as part of a celebrate event on each site across the city. Partners of the nursery school will be invited along to hear the singing (eg we have links with the local care home and local councillors)</p> <p>Project Part B – Creative Arts Focus:</p> <p>What – We intend to commission a local artist to coordinate a large scale arts project which will unite the nine nursery schools through one large collaborative art installation. Each nursery will plan and produce their own sail/large banner which will contain contributions from every family in the nursery. Children will make their own marks along the theme of The Sea and these will be reproduced onto fabric in a variety of different media (silk painting, photosensitive fabrics, screen printing etc) by the children and their family during specific workshops. The sails will be displayed together in a way that will give maximum impact and will unite the families and community of the nursery in celebrating a shared cultural heritage.</p> <p>When – To mark 100 days ahead of the event we will launch the project together and workshops will run across the summer term until we have produced a large scale banner/sail. 50 days ahead of the event we hope our completed artworks will be publicly displayed in anticipation and celebration of the event.</p> <p>Where – We have approached Sunderland University to see if they are able to accommodate the sails and display them in a public space in the lead up to the launch of the Tall Ships. Our children and their families will then be encouraged to go and view the artworks when they are displayed together as a whole. It is anticipated that the space will be at St. Peter's campus and will thus encourage our families to access the Glass Centre and the artworks along the riverside too raising awareness of our shared cultural heritage.</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th><th>Costs</th></tr> </thead> <tbody> <tr> <td>Musician – writing, composing, recording, mastering</td><td rowspan="2">£800</td></tr> <tr> <td>CD in pvc sleeve with artwork – approx. 150 copies</td></tr> <tr> <td>Art Project</td><td rowspan="2">£200</td></tr> <tr> <td></td></tr> <tr> <td>Total</td><td>1,000</td></tr> </tbody> </table>		Item and Description	Costs	Musician – writing, composing, recording, mastering	£800	CD in pvc sleeve with artwork – approx. 150 copies	Art Project	£200		Total	1,000
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Musician – writing, composing, recording, mastering	£800										
CD in pvc sleeve with artwork – approx. 150 copies											
Art Project	£200										
Total	1,000										

Project Name											
Social/Cultural Trips											
Organisation											
Southwick & Monkwearmouth Community Transport											
Total Cost of Project											
£852											
Wards Covered											
Castle & Southwick with the possibility to extend to all North Areas if interest											
<p>Project Description: To arrange trips to Tall Ships event for those who may not be able to use public transport or travel alone and are at risk of social isolation. Calling in to a café at some point in the day to allow people, who do not usually have the opportunity, to socialise and enjoy some time away from their daily routine.</p> <p>Two minibuses will offer this for three separate days. Two will be planned to take place between 11th and 14th July.</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Bus & Fuel</td> <td>£360</td> </tr> <tr> <td>Tea/Coffee</td> <td>£420</td> </tr> <tr> <td>Volunteer Expenses</td> <td>£72</td> </tr> <tr> <td>Total</td> <td>£852</td> </tr> </tbody> </table>		Item and Description	Costs	Bus & Fuel	£360	Tea/Coffee	£420	Volunteer Expenses	£72	Total	£852
Item and Description	Costs										
Bus & Fuel	£360										
Tea/Coffee	£420										
Volunteer Expenses	£72										
Total	£852										

Project Name							
Tall Ships Community Fun Day "50 Day Countdown"							
Organisation							
All About You North East CIC							
Total Cost of Project							
£920.41							
Wards Covered							
All Wards							
<p>Project Description:</p> <p>We intend to deliver a Community/North Area Fun Day. The day will be based around the upcoming Tall Ships event and include a celebration of Sunderland's maritime heritage and shipyard past. We intend to work alongside VCS groups and local businesses and groups from all of the north area to make the event as inclusive as possible. We are aiming to engage all sections of the community from toddlers to the elderly and all in between. Fundraising activities such as raffles and tombolas will take place throughout the day to raise money for the local Raising Aspirations project and Maritime museum.</p> <p>The fun day will consist of an array of activities including:</p> <ul style="list-style-type: none"> • A short play based around the exploits of local hero Jack Crawford at the battle of Camperdown • Local scouts groups to provide activities such as rope tying, knot displays and tug of war etc, • Showstoppers entertainment group will provide a song and dance extravaganza • Dance groups from Southwick and Red House to perform nautical themed dance show • I Am Sports will provide activities such as human battle ships, cannonball run, fencing ("sword fighting"), archery, treasure hunts, map orienteering supported by local children and youths. • All About You North East will have a make your own station where you will be able to make your own paper boats, pirate hats and captain hats etc. • Tall Shop model display showcasing different types of tall ships and promoting the Tall Ships event* • Down Memory Lane with members from Sunderland North Family Learning Zone showcasing shipyards, tall ships, characters of the sea and all things maritime • Story time, local retired shipyard workers and veterans to share their humorous tales from times gone by. • A "Community Tall Ship Sail" where we will have a blank sail and encourage all who attend to make their mark and write their messages of support for Sunderland and the Tall Ships race. We hope that on the day the Tall Ships commence we would be able to fly the sail to remind all of the events taking place. • We propose to hold a disco and party at the end of the day for all groups and volunteers who have helped at the event and gave up their time as part of a big thank you celebration. It is also intended to offer some tickets out as prizes to people who attend on the day. <p>In addition to the proposed activities we are also carrying out consultation with members of the community to identify any area or activity which they would like to be added to the event to enhance its appeal.</p> <p>Match funding is provided via management fees, venue hire, All About You staff and IAM Sports sporting equipment</p> <p>Project Costs:</p> <table> <tr> <th>Item and Description</th><th>Costs</th></tr> <tr> <td>Fulwell Drama Group – Jack Crawford Play. Props and Costumes</td><td>£50</td></tr> <tr> <td>SNFZ Memory Lane Activity</td><td>£60</td></tr> </table>		Item and Description	Costs	Fulwell Drama Group – Jack Crawford Play. Props and Costumes	£50	SNFZ Memory Lane Activity	£60
Item and Description	Costs						
Fulwell Drama Group – Jack Crawford Play. Props and Costumes	£50						
SNFZ Memory Lane Activity	£60						

Scout Group Activity (ropes, print outs materials)	£40
Showstoppers (materials/props/costumes)	£40
IAM Sports (Cannon Slingshot, Inflatable Cannon Launcher, Nerf Stomper, Foam Balls)	£91.45
All About You CIC (stationery, paint, materials)	£24
Tall Ships Models Session	£60
Community Sail Materials	£50
Disco	£150
Buffet	£130
Treasure Hunt	£30
Bouncy Castle	£50
Advertising – flyers and banners	£44.96
Contingency – to be returned if unused	£100
Total	£920.41

Recommendation - Approval

Approve all applications detailed above to a total of £12,457.82 subject to the following conditions:

- Sunderland Empire Creative Learning - **funding release to be subject to evidence provided of engagement with North Schools**
- Southwick & Monkwearmouth Community Transport - **project to engage with other successful projects to identify any travel barriers in order to engage and project to take referrals from Ward Members**

The following project is recommended for rejection as the application failed to meet the brief, had lack of evidence of beneficiaries for the North area and was a continuation of an existing project

Project Name
Creative Age: Ship Ahoy
Organisation
National Glass Centre
Total Cost of Project
£990
Wards Covered
St. Peters Ward

Project Description:

We will deliver a programme of weekly creative glass and ceramic sessions over 6 weeks to a targeted group of 12 older adults with dementia, and their carers. The sessions will take place in the 2 months before the Tall Ships event with the last session taking place during the Tall Ships events and celebrations. The programme will use the theme of Tall Ships as creative stimulus, research and discussion topics. It will also look to Sunderland's heritage and story of the river Wear. The workshops will take place at National Glass Centre and we will also aim to visit the Ships in the week of the 11 – 14 July. Activity will be carefully planned to build up momentum and excitement to the Tall Ships Event as well as providing quality respite with stimulating, enjoyable experience.

Individuals will explore their creative potential whilst regaining confidence, developing skills and sense of purpose in a difficult time in their lives. Attention will also be paid to helping to widen social connections in each group and to help combat the loneliness often felt amongst this age group.

We currently work with an existing group of adults with early onset dementia. This group all live independently in Sunderland and are signposted to National Glass Centre workshops through the Essence Centre. During this project, we hope to widen the group and encourage the participation of those living in the St. Peter's area, on the doorstep of National Glass Centre and Tall Ships events.

National Glass Centre is well placed to deliver this project. From 2013- 15 we delivered 'Meet Me', a 2-year glass making project for dementia sufferers and their carers, supported by Esme Fairburn. Over the last 2 years National Glass Centre and Arts Centre Washington have ran Equal Art's 'Creative Age' Project, which sees dementia sufferers and their carers take up creative workshops and fundraising challenges. We work closely with the Essence Service for advisory support on a regular basis. We will also work closely with a number of carefully selected volunteers to support the group during the programme. Volunteers will be a mixture of students and former students with glass and ceramic skills, and those who want use their time to support the project.

Match funding is in the form of room hire

Project Costs:

Item and Description	Costs
Artist Fee £110 x 6 workshops	£660
Refreshments £10 x 6 workshops	£60
Materials £45 x 6 workshops	£270
Total	£990

STRATEGIC INITIATIVE BUDGET (SIB)**ACTIVITIES FOR YOUNG PEOPLE**

Sections Below Taken Verbatim from Applications:

Application No. 1

Funding Source	SIB
Name of Project	Holiday Hunger Activities
Lead Organisation	SNCBC
Ward	Castle

Total cost of Project	Total Match Funding	Total SIB Application
£4,745	£745	£4,000
Project Duration	Start Date	End Date
5 months	May 2018	October 2018

After consultation with local young people from the Castle ward in the North of Sunderland many of whom attend our Townend Youth session which is delivered from SNCBC's head office at Winchester house, we have identified a need to address holiday hunger via a weekly drop in youth session in the school holidays offering a healthy lunch or a session delivered around cooking and producing a healthy meal to support young people in making low cost and healthy choices.

Commencing in May half term, running through the summer holidays and October half term, we will offer one weekly 2.5 hour youth session (8 in total) in addition to our other provision during the holidays. The sessions will be drop in youth sessions where possible using green spaces and local young people involved in clear ups and community projects in partnership with our core raising aspirations project.

All young people with get a healthy meal at each session, they will gain team points for their community clean up support including litter picks and general tidy ups. These points will lead to an overall reward with a trip to Flaming Land.

We expect to engage with in excess of 60 young people, however antcipant repeat attendees to be around 45.

Around 20 young people will also be given the opportunity to achieve an accreditation which will gain further points toward the group reward. We will be offering a mini medics training course which gives young people the opportunity to learn about first aid training and the importance of being safe whilst equipping them with the skills to deal with an emergency situation, this course also provides age appropriate resources to ensure the young people remain engaged.

We will work with existing partners within the Castle ward to refer into this provision and work with local primary and secondary schools, Bexhill and Town End Farm academies, St John Bosco, Hylton castle primary and Castlevew Enterprise academy to ensure we are recruiting the young people who will benefit from the holiday hunger programme as a priority.

We will also invite North partner VCS organisations (such as SNYP and Iam Sports) who work with young people to invite their young people to access our Mini Medics course where appropriate.

Itemised list of all costs	Cost	SIB Contribution
Youth Staff 1 Senior Worker and 1 Qualified Youth Worker for 8 sessions @ 2.5hours each	475	475
Healthy Lunches for each session x 8 sessions	400	400
Resources for each session x 8 sessions	550	80
Trip to Flamingo Land with healthy lunch – 45 young people and staff	1875	1875
Coach to Flaming Land	500	500
Flamingo land staffing x 5 staff	445	445
Mini Medics Training and resources	500	225
TOTAL	4745	4000

In Kind support will be provided using SNCBC resources and additional staff support as required with a total value of £745.

Application No. 2

Funding Source	SIB
Name of Project	St. Peters Fit and Fed Project
Lead Organisation	Sunderland Community Action Group
Ward	St. Peters

Total cost of Project	Total Match Funding	Total SIB Application
£5,000	£1,000	£4,000
Project Duration	Start Date	End Date
6 weeks	July 2018	September 2018

The School holidays have become distressing times for low-income families. Research shows many children on free school meals, or in low income families, face a triple jeopardy during the holidays: hunger, isolation, and inactivity.

At Dame Dorothy Primary school 24% of school children have free school meals compared to a national average of just under 14%. Through discussion and consultation with young people we have discovered that inactivity, hunger and isolation are all issues that they currently face on a local level.

We see this project benefiting families, by making the holidays less stressful for those struggling to find affordable activities and provide a range of nutritious meals. This funding will enable the sports activities and food to be free removing the barriers and stresses at holiday times. Through a range of monitoring processes we will be able to demonstrate a reduction in hunger, isolation and inactivity for these young people through this holiday period.

Our "Fit n Fed" Programme will provide a range of free activities and nutritious food for young people in most need across the whole of the St Peters ward. We will utilise a range of outdoor & Indoor spaces, plus a wide range of sporting equipment in the delivery of the programme. Kitchens and dining area's will also be used to provide the best service available to young people.

Our staff team will deliver a range of healthy sports activity's which include: football, table tennis, basketball, netball, boxercise plus a range of beach games. The social chef will deliver a range of bespoke culinary activities which will involve young people in budgeting, food preparation and cooking.

All activities will run parallel with each other giving young people an opportunity to take part in a range of provision that will benefit them both physically and mentally

This Programme is an initiative of St Peters Partnership and is led by Sunderland Community Action Group. The partnership is a collective of community service providers from across the St Peters ward. The partnership is also supported by a range of statutory & public and private sector organisations which include, the local authority, Northumbria police, Local Primary school, and local business.

Itemised list of all costs	Cost	SIB Contribution
SCAG x 3 youth workers x 3 sessions per week x 6 weeks	£1,350.00	£1,350.00

Healthy Eating & Cookery Sessions 6 week delivery	£1,450.00	£1,450.00
Forget me knot x 1 session per week x 6 weeks	£450.00	£450.00
URC Venue hire x 2 sessions per week x 6 weeks	£375.00	£375.00
St Peters YC Venue hire 2 sessions per week x 6 weeks	£375.00	£375.00
Management fee @ 10%	£400.00	0
Food	£300.00	0
Equipment	£300.00	0
TOTAL	£5,000	£4,000

Match funding is provided via £1000 Streetgames (Secured on 26/01/18)

Application No. 3

Funding Source	SIB
Name of Project	Let's Do This
Lead Organisation	North East Sport CIC
Ward	Fulwell

Total cost of Project	Total Match Funding	Total SIB Application
£4,382.44	£382.44	£4,000
Project Duration	Start Date	End Date
One year	01.04.18	31.03.19

We have held a detailed consultation with young people from Fulwell and the surrounding areas from this this we have been able to identify some outcomes that young people want to see these are:

- Roller Disco
- Table tennis club
- Dodgeball Club
- Beach Camp
- Entrepreneurship

The Total cost of the project is £4382.44 The funding total amount requested is £4000 with the remaining balance taken from the match funding.

Over the course of the year we will put on

- 8 roller discos at Monkwearmouth Academy.
- 23 Table Tennis Clubs at Fulwell Library
- 23 Dodgeball clubs at Monkwearmouth Academy
- 4 Beach Camp Clubs at May half term.
- Give young people ownership of the clubs to enable them to create new ideas on generating money, for example running a tuck shop at the roller disco.

There will be a nominal cost for the Dodgeball and Table Tennis at £2 per a session. The Roller Disco will be free.

To participate in the Beach Camp there will be a nominal charge of £5 per person with classes limited to 30 everyday, this has been decided using feedback from previous events.

This project will definitely have a positive impact on the ward of Fulwell because this has been designed by consulting with young people and the interest is already there as this is what they have asked for during consultation period, since completing the research many of the young people have asked us when the activities will start.

Any profits from the activities will be reinvested to provide more activities for young people, with young people taking the lead in this as part of the entrepreneurial mentoring.

Over the course of the project we anticipate that we will engage with approx 150 local young people. This will greatly help young people socially as well as helping with their health and mental well-being. It will also help in bringing the community together and creating more vibrant community.

Through the Raising Aspirations Project we have built fantastic partnerships with the whole of Fulwell Community including the primary schools and Monkwearmouth Academy where we are based. We have excellent links with Fulwell Library and the local Community Centre. We work with local businesses and traders and know that they are fully supportive of the project as it will help keep local people in the local community.

We meet with the community police on a regular basis and this project will help us build on all of these fantastic partnerships.

Itemised list of all costs	Cost	SIB Contribution
Roller Discos (including 2 staff, skate hire and hall hire)	£140 x 8 sessions= £1120	£1120
Dodgeball and Table Tennis Sessional workers at £12 per hour	£12 x 92 sessions= £1104	£1104
Table Tennis Tables	2 x table tennis tables @ £99 each= £198	£198
Table Tennis bats and balls	6 sets @ £19.99 each= £119.94	£119.94
Beach Camp- 2 Activity Leaders (8 hours per day x £12 per hour)	2 x £96 x 4 days delivery= £768	£768
Beach Camp- 1 x Sessional Activity Worker (7 hours per day x £10 per hour)	1 x £70 x 4 days delivery= £280	£280
Beach Camp- Pod Hire	4 days x £60 per day= £240	£240
Dodgeball- Monkwearmouth Hall Hire	£17.50 x 23 sessions	£402.5
Advertising	£150	£150
TOTAL	£4,382.44	£4,000

We will raise match funding for venue hire for the Library from the nominal costs being charged. Over the course of the project we estimate that we will raise approx £944 that is based on a conservation estimates at 50% attendance rate. After the balance of £382.44 has been put towards the project and profits will be reinvested.

Application No. 4

Funding Source	SIB
Name of Project	Youth Café
Lead Organisation	All About You North East CIC
Ward	Redhill

Total cost of Project	Total Match Funding	Total SIB Application
£8,083.99	£4,083.99	£4,000
Project Duration	Start Date	End Date
One Year	June 2018	June 2019

Following on from consultation with youths within the ward, and discussion with local partners, the idea for a Youth Café was formed. Through steering group meetings, talking with local residents and consultation with Northumbria Police, youth anti social behaviour was highlighted as an issue in the ward. Due to it's location and suitability we identified St Cuthberts Church as the preferred venue, and through partnership with the church, they are happy to provide venue costs in kind to help the project. This area is also across the road from one of the main identified problem areas in the car park at the playing fields, and a short distance from the shops and area around Red House club where youths are known to congregate.

The idea is to run the youth café on a Friday night, from 6-8pm at St Cuthberts Church. One of the rooms in the church has recently been refurbished, and this room would be used. It also has access to a kitchen, which we would use to provide food and drinks, the money raised from this to be put towards a contingency fund to help towards running costs and sustainability of the café.

The main issues that were raised by youths who we consulted were that they wanted somewhere safe and warm, somewhere they could relax, have access to Wi-Fi to use their phones and devices. To this end we would, through a portable Wi-Fi device, be able to provide this at the church. We would also have televisions and games consoles available for people attending whilst also providing a range of physical activities and sports to help tire the youths in an effort to were them out in hope they will go straight home from the club thus minimising ASB. We would intend to buy the Wi-Fi, games console and televisions new/with warranty so they come with a guarantee and they are covered for repairs/exchange etc for the duration of the project.

We have recently had discussions with people from the NHS who are looking to provide health screenings and advice to youths and young adults, everything from general questions to advice on sexual health. They are willing to attend on a monthly basis to be there if needed, and on a more regular basis if that is required. All of this work will be done confidentially.

Moving forwards we hope to set up a "youth council" as we want the café to be as youth lead as possible. We will engage with the council to establish which direction they want the provision to take, and also perhaps extend to, or support, other activities within the ward.

Once the café is established, it is hoped that we may be able to open the café to the wider community on certain days a week. Through work with the Raising Aspirations and one of its targets of helping those dealing with social isolation, it is hoped we may be able to reach those people and having them to attend the café. One idea from youths we had consulted with was that they would like to provide an afternoon tea for the people attending the café on certain occasions in a hope the old and young would maybe swop recipes and ideas

amongst each other to create an all-round feeling of social togetherness. They indicated they were very keen to work with and help the older members of the community in an effort to make them more at ease and establish that not all youths are out to scare them and they shouldn't be fearful of them.

Extra Youth Provision

It is intended during the Easter Holidays to provide 2 youth sessions per week. These would be promoted at the £1 Youth Football sessions currently running each Monday during term time at Red House Academy. It is also hoped that the continuation of these activities would aid in retention of numbers going back into activity following Easter. We would also use this as an opportunity to promote the Youth Café and establish a word of mouth approach to go alongside other advertising efforts. The sessions would run at Red House Academy either in the sports hall or the MUGA.

I Am Sports who have established relationships with young people and youths within the ward, we will work alongside them to identify and signpost children towards the café.

St Cuthberts Church, where the café will be based, the church are also supporting sessions and have provided venues costs in kind towards the project.

Northumbria Police, who we will work closely with to signpost youths towards café and who will also assist in behavioural incidents and identify youths who may only wish to attend to cause trouble.

Red House Academy, we will work closely with Deputy Head Mr Bedford, again to signpost children towards the provision and establish closer relationships with the school looking towards future projects together.

NHS, who will attend on a semi regular basis to provide health screenings and other advice around all topics of concern for these young people.

Itemised list of all costs	Cost	SIB Contribution
Staff	£2600 (Sessional Worker £30 per session, £10 volunteer, £10 expenses = £50 per session x 52)	£2600
WiFi portable dongle	£400	£400
Televisions x 2	£280 (£140each)	£280
Games Console	£300	£300
Advertising	£50	£50
EASTER Staff	£30 per hour x 2 x 4 sessions)	£240
EASTER venue	£25 per hour x 4 sessions	£100
EASTER advertising	£21.99 (leaflets)	£21.99
Movie License	£192	£8.01
St. Cuthberts Church Venue Hire £30 per session x 52 weeks	£1,560	£0
Activity Leaders x 2	£2,340	£0
TOTAL	£8,083.99	£4,000

Match/in kind funding has been secured to help towards the project:

Venue

St Cuthberts Church

Total: £1560 (£30 per session x 52 weeks)

Activity Leaders x 2

Total: £2340 (£45 per session, £11.25 per hour x 2 hours x 2 leaders x 52 weeks)

Movie License

Total: £183.99 (Allows the venue to screen movies)

Application No. 5

Funding Source	SIB
Name of Project	Providing Opportunities and Activities for Young People in Southwick
Lead Organisation	Southwick Neighbourhood Youth Project
Ward	Southwick

Total cost of Project	Total Match Funding	Total SIB Application
£4,000	Staffing Costs are match	£4,000
Project Duration	Start Date	End Date
3 Months	March 2018	June 2018

£1000 – to address holiday hunger during the Easter and May school holidays by providing food and cooking opportunities. This will be divided between SNYP, The Salvation Army and Eden Southwick who will work together to ensure no duplication. We will also work together on different days to bring children and young people together at our different projects where we will also provide access to activities that are centered around fun and social learning. By working together in this way we will be able to offer provision to address holiday hunger Monday-Friday in each of the three weeks holidays.

We would like to give children and young people in Southwick the opportunity to participate in activities and outings that are usually denied to them because of their disadvantage. We will use our centre based youth sessions to give young people and children an outlet for their creativity - something often neglected amongst those we work with. The creative work we do will allow for the development of confidence in their own abilities and a growth of self esteem and self worth. The outings which we hope to facilitate are designed because we have long been aware that the children and young people never leave their immediate area, families in Southwick are living below or struggling to survive on the poverty line. Access to activities and opportunities is obstructed because of participation costs and travel costs. We want to 'level the playing field' and allow the children and young people to participate in meaningful activities which will be centered around confidence, equality and fun: but will all foster further outcomes for the individuals concerned.

Some young people have proposed that we plan activities and sessions to celebrate the centenary of women being able to vote. To do this the young people would like to create displays in the SNYP youth club room and some tie-dye sessions in the colours of the Suffrage movement (purple, green, cream). All activities and outings will be planned alongside the children and young people in the area. Our past experience shows that visits could include Gravity Force, bowling, cinema, Sunderland Wall, theatre, using as much local provision for activities as possible with the potential to have trips wider afield if the young people wish.

SNYP will also encourage the young people and children who come into the project to explore issues that may have a negative effect on their emotional and mental health such as bullying, unhealthy relationships, body image, social media. We will look at strategies and skills development in these areas so that they can be effectively dealt with when and if they arise. We will encourage those who attend the sessions to take part in activities that improve emotional and mental health such as arts and crafts, volunteering in the community or spending time with friends doing positive activities.

SNYP, The Salvation Army and Eden Southwick will again work together for the best possible outcomes for the young people

Delivery will be directly from organisations in the area who already have a positive relationship with children and young people. We will also make use of our local environment when delivering activities so we can make the budget and work last as long as possible.

Itemised list of all costs	Cost	SIB Contribution
Holiday hunger programme	1000	1000
Activity Resources	1200	1200
Outings for children and young people	1800	1800
TOTAL	4000	4000

Match funding is secured for staffing costs, from The Salvation Army and Eden Project (investment from national pots within organisations)

SNYP has funding for staff costs from the Youth Investment Fund, Raising Aspirations project. Running costs from the Ballinger Charitable Trust

Recommendation - Approve

The People Board recommend approval of the applications which deliver to the Activities for Young People Priority of the North Area Committee

COMMUNITY CHEST 2016/2017 NORTH AREA - PROJECTS APPROVED – November to February 2018

Ward	Project	Ward Allocation 2017/2018	Project Approvals	Previous Approvals	Grants Returned (since April 2017)	Balance Remaining
Castle	Castletown Primary School - Towards two trips to the outward bound trip to the Lake District and a local trip for the school children		£1,030			
	Hylton Castle Project - Production of 10 pop up banners to promote volunteering and engagement opportunities for the Hylton Castle Project		£412.50			
	Total	£10,000	£1,442.50	£5,924	£425	£3,058.50
Fulwell	Cuthbertson Court – Contribution towards a Christmas dinner		£350			
	Fulwell Karate Club – Purchase of new mats and standing kick bag for the Club		£478			
	Fulwell Community Association – Towards a community Christmas party on 6th December		£750			
	Friends of Fulwell – Purchase and installation of plants, planters and troughs around the area		£850			
	Total	£10,000	£2,428	£1,706	£0	£5,866
Redhill	Willowfields Primary - Contribution towards reading materials and workshops for parents and children		£1,000			
	Total	£10,000	£1,000	£8,389	£0	£611
Southwick	No applications received for funding between November to February					
	Total	£10,000	£0	£6,053	£0	£3,947

St Peter's	Chillingham House - Contribution towards a Christmas and 25th anniversary meals		£910			
	St Peter's Action and Community Enterprise - Contributions towards a community Christmas party		£300			
	Total	£10,000	£1,210	£2,475	£0	£6,315
Totals		£50,000	£6,080.50	£24,547	£425	£19,797.50

Current Planning Applications(North)

Between 01/01/2018 and 22/02/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00036/FUL	40 Cranleigh Road Sunderland SR5 3PT	Erection of a two storey side extension.	10/01/2018	07/03/2018
17/02446/FU4	The Cheadle Centre Cheadle Road Hylton Castle Sunderland SR5 3NN	Demolition of Cheadle Centre and redevelopment of site for 20 no. residential units, comprising of 16 no. two bed bungalows (10 semi-detached and 6 terraced units) and 4 no. two bedroom semi-detached flats, alterations to existing access and associated works.	15/01/2018	16/04/2018
18/00094/FU4	Farmborough Court Brentford Avenue Town End Farm Sunderland SR5 4EU	Erection of bin store.	16/01/2018	13/03/2018
18/00048/ADV	146 Newcastle Road Sunderland SR5 1NA	1no internally illuminated flex box with 1no internally illuminated logo fitted to face. 1no internally illuminated projecting sign fitted to right hand side of flex box.	12/01/2018	09/03/2018
17/02339/FUL	75 Alston Crescent Sunderland SR6 8NJ	Erection of two storey extension to side and single storey extension with pitched roof to the rear (amended description 29.01.18).	23/01/2018	20/03/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00120/FUL	15 Cleveland View Sunderland SR6 8AP	Erection of a two storey side extension, single storey extension to front and rear and dormer to rear.	24/01/2018	21/03/2018
18/00100/FU4	Former Funfair/The Pullman Lodge And Seaburn Centre Whitburn Road Sunderland SR6 8AA	Application for temporary uses on the former Funfair, Pullman Lodge and Seaburn Centre sites for a period of no more than 5 years. Potential uses to include, Retail (A1), Restaurants / cafes (A3), Assembly and Leisure (D2), and Coastal Gardens (Sui Generis). Other Sui Generis uses may include Outdoor Cinema(s), market(s), temporary games court(s) / play space(s) with sand/turf, installation of shipping containers and other structures, new boundary enclosures and associated infrastructure.	26/01/2018	27/04/2018
18/00150/FUL	3 Mayfield Court Fulwell Sunderland SR6 9HY	Erection of two storey side extension.	02/02/2018	30/03/2018
18/00216/FUL	1 Dorking Road Sunderland SR6 8HA	Erection of a single storey extension to side.	07/02/2018	04/04/2018
18/00262/FUL	40 Danville Road Sunderland SR6 8EY	Erection of a single storey porch to side	15/02/2018	12/04/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00291/FUL	12 Lonsdale AvenueSouth BentsSunderlandSR6 8AY	Erection of a two storey extension to side, porch to front and single storey extension to rear.	16/02/2018	13/04/2018
18/00088/FUL	52 Brisbane StreetSunderlandSR5 4EH	Erection of single storey extension to rear with assocaited retaining wall, handrail, guardrail and steps.	29/01/2018	26/03/2018
18/00149/FUL	Prospect BuildingSt Peters CampusSaint Peters WaySunderlandSR6 0DY	Erection of new entrance porch.	30/01/2018	27/03/2018
18/00168/FUL	21 Liddell CourtSunderlandSR6 0RH	Replacement of windows to the front and rear of property (retrospective)	31/01/2018	28/03/2018
18/00244/FUL	10 Dinsdale RoadRokerSunderlandSR6 9TF	Erection of single storey extension to rear.	05/02/2018	02/04/2018
18/00021/FUL	12 Grange Park AvenueSunderlandSR5 1NS	Erection of single storey extension to rear.	11/01/2018	08/03/2018
17/02342/FUL	Saint Columbas Vicarage Cornhill RoadSunderlandSR5 1RU	Change of use from dwelling house to residential childrens home.	15/01/2018	12/03/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00126/FUL	188 Southwick RoadSunderlandSR5 2AG	Change of use of ground floor to foot clinic	25/01/2018	22/03/2018