

## CABINET MEETING – 8 SEPTEMBER 2022

### EXECUTIVE SUMMARY SHEET – PART I

**Title of Report:**

Response from Scrutiny Coordinating Committee – 14 July 2022 - Revenue Budget Outturn 2021/2022

**Author(s):**

Assistant Director of Law and Governance

**Purpose of Report:**

To advise the Cabinet of the comments of the Scrutiny Coordinating Committee on a report of the Executive Director of Corporate Services that detailed the outcome of the Revenue Budget Outturn for 2021/2022.

**Description of Decision:**

That the Cabinet be requested to consider the comments of the Scrutiny Coordinating Committee.

**Is the decision consistent with the Budget/Policy Framework?** Yes

**If not, Council approval is required to change the Budget/Policy Framework**

**Suggested reason(s) for Decision:**

To comply with statutory requirements.

**Alternative options to be considered and recommended to be rejected:**

There are no alternative options recommended for approval.

**Impacts analysed;**

Equality ☒ Privacy ☒ Sustainability ☒ Crime and Disorder ☒

**Is the Decision consistent with the Council's co-operative values?** Yes

**Is this a "Key Decision" as defined in the Constitution?** Yes

**Is it included in the 28 day Notice of Decisions?** Yes



**RESPONSE FROM SCRUTINY COORDINATING COMMITTEE – 14 JULY 2022 –  
REVENUE BUDGET OUTTURN FOR 2021/2022**

**Report of the Assistant Director of Law and Governance**

**1. Purpose of Report**

- 1.1 This report advises the Cabinet of the comments of the Scrutiny Coordinating Committee at its meeting held on 14 July 2022, on a report of the Executive which advised Members of the overall Revenue Budget position for the 2021/2022 financial year.

**2. Description of Decision (Recommendations)**

- 2.1 Cabinet is requested to consider the comments of the Scrutiny Coordinating

**3. Background**

- 3.1 The Cabinet, at its meeting on 9 June 2022, gave consideration to a report of the Executive Director of Corporate Services. The report gave details of the Revenue Budget Outturn for 2021/2022 including the budget transfers, contingency and reserves transfers proposed.

Cabinet agreed to:-

- Approve the budget transfers, contingency and reserve transfers proposed within Section 3 of the report; and
  - Note the overall outturn position of the Council.
- 3.2 The report was referred to the Scrutiny Coordinating Committee for advice and consideration.

**4. Comments of the Scrutiny Coordinating Committee**

- 4.1 The Scrutiny Coordinating Committee commented as follows:

“The Committee agrees with the information on the Overall Budget Outturn position including the position on delegated budgets, contingency transfers and reserves. The Committee also notes and acknowledges the information relating to General Fund Balances, Review of Existing Reserves and the Collection Fund.

The Committee has no further comment to make.”

**5. Reason for Decision**

- 5.1 To comply with statutory requirements.

## **6. Alternative Options**

- 6.1 There are no alternative options recommended for approval.

## **7. Background Papers**

Report to the Cabinet on 9 June 2022

Minutes of the Scrutiny Coordinating Committee 14 July 2022