

NORTH SUNDERLAND AREA COMMITTEE

AGENDA

Meeting to be held on Thursday, 20th June, 2019 at 5:30pm

VENUE – Bunny Hill Centre, Hylton Lane, Sunderland, SR5 4BW

Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman - Place), R. Davison (Vice Chairman – People), M. Butler, K. Chequer, J. Doyle, B. Francis, G. Howe, J. Jackson, K. Jenkins, S. Leadbitter, D. MacKnight, J. McKeith, A. Samuels and P. Stewart.

Part I

	PAGE
1. (a) Chairman's Welcome (b) Apologies for Absence (c) Declarations of Interest (d) Minutes of the last meeting held on 21 st March, 2019	1
2. Place Board Progress Report (copy attached)	6
3. People Board Progress Report (copy attached)	17
4. Partner Agency Reports	
- Report of the North Area Voluntary and Community Sector Network Update (copy attached)	70
- Northumbria Police Update (verbal report)	
- Tyne and Wear Fire and Rescue Services Update (verbal report)	

Contact: Joanne Stewart, Principal Governance Services Officer Tel: 561 1059
Email: Joanne.stewart@sunderland.gov.uk
Vivienne Metcalfe, Area Community Development Lead Tel: 561 4577
Email: Vivienne.metcalfe@sunderland.gov.uk

Information contained in this agenda can be made available in other languages and formats on request.

5.*	Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources	72
	(copy attached)	
6.	For Information Only and Not Discussion Current Planning Applications (North) Attached	95

* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

12th June, 2019

At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in THE BUNNY HILL CENTRE, HYLTON LANE, SUNDERLAND on THURSDAY, 21st MARCH, 2018 at 5.30p.m.

Present:-

Councillor D. Wilson in the Chair

Councillors Beck, Chequer, Curran, Davison, Foster, Francis, Howe, Jackson, Leadbitter, D. MacKnight and Samuels

Also in Attendance:-

Ms. Catherine Auld	-	Assistant Director of Economic Regeneration, Sunderland City Council
Ms. Judith Britton	-	SCAG
Ms. Wendy Cook	-	SNCBC
Ms. Vivienne Metcalfe	-	Area Community Development Lead (North), Sunderland City Council
Ms. Allison Patterson	-	Area Co-ordinator (North), Sunderland City Council
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council
Mr. Graham Wharton	-	VCS Network, Salvation Army

Chairman's Welcome

The Chairman welcomed everyone and opened the meeting, inviting introductions from those in attendance and advising of the right to record proceedings.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors Elliott and Stewart and on behalf of Mr. Peter McIntyre, Sunderland City Council, Mr. Richy Duggan, Sunderland Community Action Group and Ms. Ruth Oxley, SNYP.

Declarations of Interest

Item 5 – Strategic Initiative Budget and Community Chest

Councillor Curran made a DPI in the application for the Dame Dorothy Hub as a Council appointed Governor at the school and left the meeting during consideration of the item.

Councillor Curran made a DPI in the applications from the Tyne and Wear Fire and Rescue Service for the Safetyworks! and Phoenix projects as the Chairman of the Tyne and Wear Fire and Rescue Authority and left the meeting during consideration of the applications.

Minutes of the last meeting held on 15th November, 2018

1. RESOLVED that the minutes of the last meeting of the Committee held on 15th November, 2018 be confirmed and signed as a correct record.

Place Board Progress Report

The Chairman of the North Sunderland Area Place Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Foster presented the report which provided an update of progress against the current year's Place Board Work Plan. He advised that earlier in the municipal year the priorities associated with Place were referred to the Board to action on behalf of the Area Committee and outlined progress to date on them.

In relation to the ongoing CCTV pilot project, the Committee were advised that Officers were to be invited to the next meeting of the People Board to provide still images that had been captured by the CCTV cameras. Ms. Patterson commented that there may be the potential to arrange a joint meeting of the Place and People Boards in April to discuss the future priorities for the Area Committee and neighbourhood plans and it may be beneficial for Officers to attend this meeting.

Members having fully considered the report, it was:-

2. RESOLVED that:-
 - i) the progress and performance update with regard to the North Sunderland Area Place Board Work Plan for 2018/19 be received and noted;
 - ii) The recommendations of the Place Board with regards to the Highways Capital Maintenance programmes for the North Sunderland Area for 2019/2020 be agreed;
 - iii) The North Sunderland Area Place Board's Local Services Area Delivery Plan for 2019/2020 be agreed and responsibility to oversee the development and delivery of the Plan be delegated to the Place Board; and;
 - iv) A joint meeting of the North Sunderland Area Place and People Boards be arranged to discuss the priorities for the year ahead and neighbourhood plans.

People Board Progress Report

The Chairman of the North Sunderland Area People Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Davison presented the report which provided an update of progress against the current year's People Board Work Plan. She advised that earlier in the municipal year the priorities associated with People were referred to the Board to action on behalf of the Area Committee and outlined progress to date on them.

Councillor Davison referred to the design of the play park facility in the Redhill Ward and asked if Officers could be invited to a future meeting of the People Board to update Members on this project.

Members having fully considered the report, it was:-

3. RESOLVED that:-

- i) the progress and performance update with regard to the North Sunderland Area People Board Work Plan for 2018/19 be received and noted; and
- ii) Officers involved with the play park at Redhill Ward be invited to a future meeting of the Board to provide a progress report.

Partner Agency Reports – North Sunderland Area Voluntary and Community Sector Network

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the Network.

(for copy report – see original minutes)

Mr. Graham Wharton, Salvation Army, took the Committee through the report providing an update on the work being undertaken by the North Sunderland Area VCS Network and advising that they had met three times since the last meeting of the Area Committee.

The Committee discussed access to school playing fields for voluntary and community groups and the public and Members were asked to find out what facilities there were in their own ward and then to bring that information to a future meeting of the Board to discuss the matter further. Members could then understand what was available around the North Sunderland area and how many of the facilities had available access for voluntary and community groups and if there were any costs and restrictions involved.

Members having fully considered the report, it was:-

4. RESOLVED that the content of the report and the opportunities and issues raised by the North Sunderland Area Voluntary and Community Sector Network be received and noted.

Partner Agency Reports – Northumbria Police

There being no representative from Northumbria Police, it was:-

5. RESOLVED that the item be withdrawn.

Partner Agency Reports – Tyne and Wear Fire and Rescue Services

There being no representative from Tyne and Wear Fire and Rescue Services, it was:-

6. RESOLVED that the item be withdrawn.

Financial Statement and Proposals for Further Allocation of Resources

The Head of Member Support and Community Partnerships submitted a report (copy circulated) which requested Members to give consideration to a financial statement as an up to date position in relation to the allocation of Strategic Initiatives Budget and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Development Lead, presented the report drawing attention to the recommendations detailed within the report.

Having fully discussed the applications and Members having had any questions answered, it was:-

7. RESOLVED that:-
 - i) the financial statements as set out in the report be received and noted;
 - ii) approval be given to the allocation of £20,000 SIB funding from the budget for 2018/19 towards the Dame Dorothy Hub Project as set out in the report;
 - iii) approval be given to the allocation of £5,000 SIB funding from the budget for 2018/19 towards the SafetyWorks! Sunderland Project, subject to the conditions as set out in the report;
 - iv) approval be given to the allocation of £12,000 SIB funding from the budget for 2018/19 towards the Phoenix Project as set out in the report;

- v) approval be given to the allocation of £35,000 SIB funding from the budget for 2018/19 towards the School Summer Holiday Activities Project as set out in the report;
- vi) approval be given to alignment of £200,000 SIB funding from the budget for 2018/19 towards Ward Based Raising Aspiration Projects as set out in the report;
- vii) the seventeen approvals for Community Chest supported from the 2018/19 budget as set out in Annex 2 to the report be noted;
- and
- viii) the two approvals for Community Chest in relation to the Redhill Ward, supported from the 2018/19 budget as set out in Annex 2 to the report be noted.

North Sunderland Area Committee Annual Report 2018-19

The Chairman of the North Sunderland Area Committee submitted a report (copy circulated) which sought approval of the Annual Report of the Area Committee which would be included as part of the combined Area Committee Annual Report 2018-19 which was to be presented to a future Council meeting.

(for copy report – see original minutes)

Ms. Patterson, Area Co-ordinator, presented the report, advising that this would be the eighth year that Area Committee Annual Reports had been combined into one and reported to the Council.

Members having fully considered the report, it was:-

8. RESOLVED that the North Sunderland Area Annual Report be approved for inclusion in the combined Area Committee Annual Report for 2018-2019.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) D. WILSON,
Chairman.

20th June 2019

REPORT OF THE CHAIR OF THE PLACE BOARD

Place Board Progress Report

1 Purpose of Report

1.1 This report:-

- a. Provides an annual update of the 2018/19 Work Plan, including SIB funded projects.
- b. Seeks Area Committee approval for priorities to be taken forward as part of the Work Plan for 2019/20
- c. Provides an update on Place Board Governance Arrangements for 2019/20

2. Background

- 2.1 At the beginning of each financial/municipal year North Area Committee agrees its Local Area Plan priorities associated with Place and refers the priorities to the North Place Board to action on behalf of the Area Committee.
- 2.2 The Place Board have presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence/ achievements during that period.
- 2.3 This report provides the annual update to the work plan in addition to proposing priorities and governance arrangements for the year 2019/20.

3. Annual Update of 2018/19 Place Board Work Plan

- 3.1 The 2018/19 Work Plan is attached as **Annex 1** and provides an annual update on performance.

4. Proposed Work Plan for 2019/20

- 4.1 The proposed Work Plan is attached as **Annex 2** and outlines those priorities for action that the Place Board considers key to deliver during 2019/20.
- 4.2 Additionally the Place Board will continue to influence the design, delivery and review of Place Based Services devolved to Area Committee. Proposals also outlined in **Annex 2**.

5. Area Governance Arrangements

- 5.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
 - a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Plan at a local level and ensures maximum impact where necessary through utilising its own resources.
- 5.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference attached as **Annex 3**.

- 5.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr. S. Foster
Castle	Cllr. D. MacKnight
Redhill	Cllr. R. Davison
Southwick	Cllr. A. Samuels
Fulwell	Cllr. G. Howe
St. Peter's	Cllr. J. McKeith

6. Recommendations

- 6.1 Members are requested to:-

- a. Consider the Annual Performance Update with regard to the North Area Place Board's Work Plan for 2018/19 attached as **Annex 1**.
- b. Consider and agree the North Area Place Board Work Plan Priorities for 2019/20 attached as **Annex 2**.
- c. Note the Area Governance arrangements for 2019/20 outlined in **Section 5 and Annex 3**.

Contact Officer: Vivienne Metcalfe, Area Community Development Lead (North)
Tel: 0191 561 4577
Email: vivienne.metcalfe@sunderland.gov.uk

Item 2. Annex 1

North Area Committee Work Plan 2018 – 2019

Place

Actions 2017/18			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	<p>Local Services:-</p> <p>a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2018/2019.</p> <p>b. Place Board to oversee the development and delivery of the 2018/19 Local Services Area Delivery Plan.</p> <p>c. Discuss key priorities for action in the North Area with Mark Speed, Head of Place Management, to include the potential for a stop and challenge policy for enforcement (this would be city-wide), increased signage referring to fines for dropping litter and dog fouling, Public Protection Order areas, leaflet to shops about their responsibilities and understand relationship with Gentoo specifically in relation to residents keeping gardens in good order.</p>	<ul style="list-style-type: none"> • Place Management – Local Services • July Place Board received the local services performance update, members were provided with maps showing local service events across the North locality breaking down the number of contacts by ward for each of the events and showing the comparison to the Sunderland average between November 2017 and May 2018. • Local Services, Service Requests & Environmental and Enforcement Action Update presented to December Board. • Local Services – Service Schedules 2019 – 2020 presented to January Place Board and members were tasked with feeding back to David Groark in order to make any amendments to the schedule prior to presenting it to Area Committee on 21st March. Cleaning and Grass Cutting Schedule detailed at Annex 3 • CCTV Update • September Place Board considered a Report from Local Services & Emergency Planning and Security Services on details of a CCTV project for combatting environmental crime through the North Area • The report included two proposals: • Two Year CCTV Project with Environmental Enforcement Officer, CCTV Deployment Officer 	<p>a. 05.03.18</p> <p>b. 2018/19</p> <p>c. 2018/19</p>

		<p>and purchase if CCTV units and cameras</p> <ul style="list-style-type: none"> • One Year project providing an Environmental Enforcement Officer only • Members requested further information on specification of the cameras and the potential to consider a pilot project. • November Area Committee approved SIB funding for a CCTV pilot project for installation of CCTV equipment capable of capturing images of fly-tipping, on completion of trial images to be assessed for further project development. • April Joint Board considered feedback from CCTV pilot project and agreed a full options paper be developed and presented to members at a future Board meeting. 	
1.2	<p>Continue to identify priorities for Highways Maintenance Programme:</p> <ul style="list-style-type: none"> a. Discuss initial options b. Final recommendations agreed 	<ul style="list-style-type: none"> • October 2018 members received a request from Highways to highlight areas for consideration for inclusion in 2019 – 2020 programme. • Representatives of Highways Maintenance attended January 2019 Board and presented a prioritised list of streets for consideration for the 2019-2020 programme. Members agreed to make recommendation to Area Committee to approve the list for the completion of capital maintenance programme in the • March Area Committee agreed Place Board recommendation 	<ul style="list-style-type: none"> a. November 2018 b. March 2019
1.3	<p>Savoy Bingo Hall. Officers in Planning and Property and Compliance to keep members up to date on action as a result of the S215 notice to clear the site.</p>	<ul style="list-style-type: none"> • Sunderland City Council have successfully prosecuted the owners of the Savoy site. • The owners are awaiting progression of insurance claim. • Compliance Team providing updates to the Ward Councillors . • Sunderland City Council are to fund the demolition of the site 	2018/2019

		<ul style="list-style-type: none"> Demolition of the site now complete, with a making good process currently being carried out utilising the existing boundary walls which are sound and form a robust boundary. 	
1.4	Continue to support and receive updates from the Sea Road and Fulwell Traders Association (£13,555 SIB previously approved to support the development of this group).	<ul style="list-style-type: none"> Sea Road and Fulwell Traders are working together with Fulwell Community Library and Friends of Fulwell to deliver a Christmas Tree, lights and switch on event in 2018. Successful switch on event delivered 29th November 2018 arranged by Fulwell Community Library, Friends of Fulwell and supported by Sea Road & Fulwell Traders Welcome to Sea Road Signage installed 	2018/2019
1.5	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to influence/enhance and continue to receive updates on Traffic measures and Enforcement	<ul style="list-style-type: none"> Signage installed at northern end of Marine Walk to restrict traffic to authorised vehicles only, to be monitored over the summer period and network management to consider the results of the monitoring and provide feedback to members on next steps. Network management have met with Property Services colleagues to discuss the effectiveness of the signage and are developing proposals for further deterrents which will be presented to future board meeting. April Joint Board received updates on the Sheepfolds developments and the pedestrianisation of Marine Walk. 	On-going
1.6	4 x 4g mini dome system and masts installed and operational (£30,000 SIB approved on 13.11.17)	<ul style="list-style-type: none"> The cameras are in the following locations after discussions with place management, Northumbria police and feedback from ward councillors: <ul style="list-style-type: none"> Beaumont Street Witherwack Shops Kingsway – Downhill Skate Park Roker Avenue Feedback includes the camera footage has been used to address a number of ASB issues, support for vulnerable people, road traffic accidents. 	2018/2019

		<ul style="list-style-type: none"> January Place Board discussed locations of the SIB funded 4 x 4g mini dome system and decisions made on areas to deploy to. 	
2	Heritage	Progress Update	Due for Completion/ Implementation
2.1	Battle re-enactment to take place at Hylton Castle (£26,000 SIB approved 20.10.14 further £10,000 approved 6.10.15)	<ul style="list-style-type: none"> Sunderland North Community Business Centre - Battle Re-enactment event successfully delivered 26th & 27th August 2018 with over 1,500 counted through on the 26th and over 6000 counted through on 27th August. The event was well publicised across local media, Air Show and Tall Ships events, within council media channels on social media, local community venues, schools and commercial venues and banners across key sites within the City. Press articles were within the Newcastle Journal and the Sunderland Echo, interviews carried out on BBC Radio Newcastle and Spark FM to promote the event and during the event – acknowledgement of Area Committee funding was evidenced throughout all promotion. Activities at the Castle site included the battle re-enactment, marquee with activities for families, fairground and a living history site all of which received excellent feedback. The English Civil War Society provided 12 horses and horsemen along with over 300 re-enactment volunteers who provided excellent English Civil War displays through the day including – cavalry, infantry, artillery and the Battle for Sunderland. The re-enactors camped at Fulwell Quarry and they were very happy with the location of the site, enjoyed taking part in the event and are keen to return in the future. 	25 th – 26 th August 2018
2.2	Southwick Community Christmas to be held 2018.	<ul style="list-style-type: none"> 2018 Switch on planned for 30th November 2018, 	Completion 2017

		<p>4.00pm at Southwick Green.</p> <ul style="list-style-type: none"> • Switch on successful delivered 30th November 2018 led by SNYP with additional support from local voluntary and community sector organisations including Faith Groups and Creative Seed a new organisation developing a base in the Southwick Ward • The funding for this project is now fully committed. January Place Board discussed the potential for future funding and would welcome proposals for consideration at a future Board. • Southwick Illuminations working group consisting of Ward Members, SNYP and Creative Seed are developing proposals for consideration at a future Board. 	
2.3	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle (£40,000 SIB approved 05.10.16 to support development of café etc.)	<ul style="list-style-type: none"> • The Hylton Castle project have requested a change to the SIB funded project as follows :- • SIB funded project included £9,000 for a physical castle model and plinth to be installed – this model is not now being commissioned as space is at a premium throughout the building and permanently devoting space to a model and plinth reduces flexibility and usability. Therefore it is proposed interpretation will be delivered on film, via fixed interpretation/ projectors, artistic designed glass installation, self-guided trails and a heritage app. • SIB change to project and costs relating to the café element of the project included in the Finance Report at November Area Committee • SIB change to project agreed at November Area Committee 	2018/2019
2.4	To support and receive updates on the redevelopment of Fulwell Mill including the Fulwell Mill Sail project (£60,000 SIB approved 06.06.16)	<ul style="list-style-type: none"> • Sails were installed early summer and provided the transformation of the structure for local residents and visitors. • In addition to the sails external lighting is installed and these are sequenced to co-ordinate with the colour 	2018/2019

		<p>changes set by Sunderland City Council for other historical buildings across the City and to dovetail with specific City campaigns.</p> <ul style="list-style-type: none"> • Final snagging works need to take place with the Millwright/main contractor towards the end of October and this will then enable the handover of the building to Sunderland North Community Business Centre, signifying the start of the new leasing arrangements. • Monthly maintenance continues to take place led by Sunderland City Council with support from volunteers recruited by Sunderland North Community Business Centre. • Some child and family activities will be delivered up to Christmas and the site will also be launched through a series of local awareness raising activities early 2019. 	
2.5	Arrange visit to key development sites in the North	<ul style="list-style-type: none"> • The North Area Tour on 12th October visited key sites within the North which have benefitted from North Area Committee SIB funding either as a community hub or through the Raising Aspirations Projects. 	July 2018

Item 2 Annex 2

North Area Committee Work Plan 2019 – 2020

Place

Actions 2019/20		Due for Completion/ Implementation
1	Environment and Green space	
1.1	Local Services:- a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2019/2020. b. Place Board to oversee the development and delivery of the 2019/20 Local Services Area Delivery Plan. c. Receive updates on ward based enforcement actions	a. 21.03.18 b. 2019/20 c. 2019/20
1.2	Continue to identify priorities for Highways Maintenance Programme: a. Discuss initial options b. Final recommendations agreed	a. November 2019 b. March 2020
1.3	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to influence/enhance and continue to receive updates on Traffic measures and Enforcement	On-going
1.4	4 x 4g mini dome system and masts installed and operational (£30k SIB previously approved on 13.11.17). Continue to oversee the deployment of those cameras in the North area	2019/20
1.5	IDefigo CCTV Pilot Project (£5K SIB approved on 15.11.18) - Once pilot complete options for solutions to the local issues to combat environmental crime and other anti-social behaviour throughout the North of the city to be considered.	July 2019
1.6	Targeted activity to resolve neighbourhood issues in Southwick	2019/20
1.7	Mobile Speed Signs	2019/20
1.8	Continue to receive updates on the river animation project	2019/20
2	Heritage	
2.1	Southwick Community Christmas Project 2019	2019/20
2.2	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle (£40,000 SIB approved 05.10.16 to support development of café etc.)	2019/20
2.3	Support the development and delivery of the Thompson Park Regeneration Plan	2019/20
2.4	Deliver and receive updates on the North Area Augmented Reality Project - Magical History Tour (£15k of SIB approved on 21.01.19)	2019/20
2.5	Develop and deliver Southwick Green Regeneration Plan	2019/20

Item 3 Annex 3

Place Board – Terms of Reference

The Place Board is a working Board of the Area Committee for the design, delivery and review of services designated to deliver at an area level.

Membership and Role

Chair

- The Chair of the Place Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the Place Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Place Board.
- The Chair will highlight issues and opportunities to the Place Board, Area Committee and relevant Portfolio Holder.

Elected Members

- Core Membership of the Place Board will be nominated and agreed at the first Area Committee meeting of the municipal year and will consist of representation of one Member per ward area.
- Attendance of the Board is open to all Ward Members; however, Core Membership may be changed throughout the municipal year in consultation with the Chair of the Area Committee and the subsequent approval of the Area Committee.
- As the Member representative for their Ward; Core Members will consult ward colleagues on issues and items discussed at the Place Board then feedback appropriately.
- Members will adopt a fair and equitable overview of the Area and ensure that Place Board activity is based upon evidence of need and opportunity.

Support Officers

- **Relevant Council Officers** - will attend the Board as the link between their service and the business of the Board as and when required.
- **Designated Area Co-ordinator** – is the Lead Council Officer for cross-directorate support provided to the Board, and also supports the Chair and Board in determining and delivering Area Priorities in line with the Sunderland City Council Corporate Plan.
- **Designated Area Community Development Lead**– supports the Area Co-ordinator and Chair of the Place Board in delivering place board priorities; ensuring links are made to the Area VCS Network where relevant.
- **Governance Officers** - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

Frequency

Place Board meetings will be held every 6 weeks excluding months when Area Committees are held.

Reporting Arrangements

The Place Board will report 3 times a year into the Area Committee through both oral and written reports presented by the Chair of the Place Board, assisted by the designated Area Co-ordinator.

Remit of the Place Board

The remit of the Place Board is to:

- Respond to all Place priorities in the Local Area Plan as agreed by the Area Committee
- Agree to the development / implementation plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and support the delivery of the Sunderland City Council Corporate Plan at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of Core Membership will be required to carry forward any recommendation(s) to the Area Committee.

20th June 2019

REPORT OF THE CHAIR OF THE PEOPLE BOARD

People Board Progress Report

1 Purpose of Report

1.1 This report:-

- a. Provides an annual update of the 2018/19 Work Plan, including SIB funded projects.
- b. Seeks Area Committee approval for priorities to be taken forward as part of the Work Plan for 2019/20
- c. Provides an update on People Board Governance Arrangements for 2019/20.

2. Background

- 2.1 At the beginning of each financial/municipal year North Area Committee agrees its Local Area Plan priorities associated with People and refers the priorities to the North People Board to action on behalf of the Area Committee.
- 2.2 The People Board have presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence/ achievements during that period.
- 2.3 This report provides the annual update to the work plan in addition to proposing priorities and governance arrangements for the year 2019/20.

3. Annual Update of 2018/19 People Board Work Plan

- 3.1 The 2018/19 Work Plan is attached as **Annex 1** and provides an annual update on performance.

4. Proposed Work Plan for 2019/20

- 4.1 The proposed Work Plan is attached as **Annex 2** and outlines those priorities for action that the People Board considers key to deliver during 2019/20.
- 4.2 Additionally the People Board will continue to influence the design, delivery and review of People Based Services devolved to Area Committee. Proposals also outlined in **Annex 2**.

5. Area Governance Arrangements

- 5.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
 - a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Plan at a local level and ensures maximum impact where necessary through utilising its own resources.

5.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference attached as **Annex 3**.

5.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr. R. Davison
Castle	Cllr. S. Foster
Redhill	Cllr. P. Stewart
Southwick	Cllr. M. Butler
Fulwell	Cllr. B. Francis
St. Peter's	Cllr. S. Leadbitter

5.4 Other local groups/boards where North Area Committee has elected member representation are outlined below:-

Group	Elected Member Representative
Local Multi Agency Problem Solving (LMAPS)	Cllr D. Wilson
Childrens Centre's Local Area Board (CLAB)	Cllr R. Davison
Area VCS Network co-chair	Cllr D. Wilson
Corporate Parenting Board	Cllr R. Davison

6. Recommendations

6.1 Members are requested to:-

- Consider the Annual Performance Update with regard to the North Area People Board's Work Plan for 2018/19 attached as **Annex 1**.
- Consider and agree the North Area People Board Work Plan Priorities for 2019/20 attached as **Annex 2**.
- Note the Area Governance arrangements for 2019/20 outlined in **Section 5 and Annex 3**.

Contact Officer: Vivienne Metcalfe, Area Community Development Lead (North)
Tel: 0191 561 4577
Email: vivienne.metcalfe@sunderland.gov.uk

Item 3 Annex 1

North Area Committee Work Plan 2018 – 2019

People

Actions 2017/18			Due for Completion/ Implementation
1	Health and Wellbeing	Progress Update	
1.1	Members to be kept up to date on the possibility of a football hub in the North	<ul style="list-style-type: none"> July Board received an update on the work round the creation of a football hub at Downhill Sports Complex. It is anticipated that 4 – 6 partners' clubs will be involved at the Hub and the Russell Foster League is the main partner, 3g and grass pitches will be available. 	2018/19
1.2	Mental Health Provision in the North - understand what provision is currently delivered in the North, activities or events delivered through local VCS organisations that help resolve potential Mental Health issues and consider if there is anything further that could be delivered.	<ul style="list-style-type: none"> September Board received an update on the services and activities delivered by the North Voluntary and Community Sector organisations in relation to Mental Health and Autism Support. Initial findings identified numerous services and activities available however there is a need to promote the provision in addition gaps identified with support to families and community cohesion. Members were provided with the information in order to share and signpost local communities. Members to consider the potential for a future funding call to address the gaps identified. North Area VCS Network includes information share from organisations with the following of note which address this priority: <ul style="list-style-type: none"> Washington Mind deliver a wide range of services and activities including Health Champions, Walking for Health, Wellbeing Info App is free to download and use to find out about services and activities - https://wellbeinginfo.org/ Washington Mind, starting from 7th March 2019 at The Life House, Grasmere Terrace, Columbia, Washington are delivering the Underground Neighbourhood Project – Bringing Young People Together. A relaxed safe place for self-expression through creative outlets to help improve mental health and wellbeing 	2018/19

1.3	Dementia Friendly Areas- look at what is already happening in the area to make it Dementia Friendly and consider any possibility for Area Committee to support/add value to this.	<ul style="list-style-type: none"> To be considered at a future board. North Area VCS Network includes information share from organisations with the following of note which address this priority: <ul style="list-style-type: none"> The Carers Centre deliver pop up events regarding their Dementia Advice Service with a recent one held 29th January at Beacon of Light 	2018/19
1.4	Childhood Obesity – look at what is already being delivered to support the reduction in childhood obesity and consider any possibility for Area Committee to support/add value to this.	<ul style="list-style-type: none"> September Board considered a report on the City provision to support the reduction in childhood obesity. Members agreed to retain a watching brief on how the provision is delivered and receive City performance updates, receive an update on the policy in relation to hot food takeaways once approved by Cabinet and Council, encourage primary schools within their roles as governors to sign up to the Change4Life programme, enrol in the Daily Mile, continue to fund local small scale initiatives through SIB or Community Chest such as activities during school holidays that include a health meal and/or advice on how to make healthy meals. 	2018/19
1.5	Childhood Oral Health - look at what is already being delivered to improve oral health in children and consider any possibility for Area Committee to support/add value to this.	<ul style="list-style-type: none"> September Board considered a report on the City provision to improve oral health in children Members agreed to retain a watching brief on how the provision is delivered and receive City performance updates 	2018/19
1.6	Autism Support – look at what is already being delivered in the area to support people with autism and consider any possibility for Area Committee to support/add value to this e.g. training for all North Area Committee Members to have a greater understanding.	<ul style="list-style-type: none"> Included within Section 1.2 A community chest application from Include in Autism who deliver services and activities from the Downhill Centre was considered and agreed at March Area Committee Redhill Ward Councillors have supported a community chest application from Willowfields Primary to develop a sensory room within the School to support those with Autism Castle Ward Councillors have supported a community chest application from Hylton Castle Primary to provide play equipment identified to support activities for young children with autism 	2018/19
2	Activities for Young People (linked to Health and Wellbeing)	Progress Update	Due for Completion/ Implementation
2.1	Develop a 2018 Programme of Summer	7th June, 2018 Area Committee approved funding for the delivery of a School	2018/19

	<p>Holiday activities through the Raising Aspirations Project Leads developing and delivering programmes across the area, including Beach Camp and Ward based activities which also address holiday hunger (Area Committee to be asked to consider approving £35,000 - £28,020 from the Youth Activities funding available to Area Committee in this year and the balance of £6,980 from SIB)</p>	<p>Holiday Programme by the following partners</p> <ul style="list-style-type: none"> • NE Sport • Southwick Neighbourhood Youth Project (SNYP) • Sunderland North Community Business Centre (SNCBC) • IAM Sports • Sunderland Community Action Group (SCAG) <p>Monitoring & Evaluation:</p> <p>Beach Camp – NE Sport:</p> <ul style="list-style-type: none"> • The numbers attending were fantastic. The booking worked well we had 870 places and the lot were fully booked, every single day was booked full before we even started the summer. In previous years we had a lot cancel on the day but this year we really got on top of it and any places that were cancelled were quickly taken back up. Although we had 30 spaces a day often we would have between 32-34 a day, this is where siblings would come along wanting to join in. We did have to employ additional sessional staff on occasions to deal with the sheer numbers and always had someone on standby for a phone call. • The Partnership work with SNCBC and SNYP, absolutely fantastic, lovely to see people mixing from different parts of the City, everything went really well with lots of cross partner promotion. • The feedback, as always absolutely fantastic, people really love beach camp and if we were to even advertise now we probably would be able to fill places for next year. • We met some fantastic young people who took a lead in the sessions, as young volunteers these young people were fantastic and we continue to work with them today. • Litter picks were really successful and the beaches have never looked so good, young people really took ownership of the environment. • The weather was amazing and this got the young people outdoors the good weather enabled us to put on a variety of activities everyday including sport in the park, rockpooling, walks and art. • The promotion of Sunderland City Council North Area Committee, banner on the pod and a pinned post on Facebook stating funded by. Also the sharing of information across pages worked well. We are always reminding 	
--	---	---	--

		<p>people where the funding comes from and display a photo on our website.</p> <ul style="list-style-type: none"> • The football sessions based at Monkwearmouth were boosted on the back of the success of the camps at summer and numbers swelled. • The party went really well with SNCBC some great feedback from that as well. <p>Southwick Ward - SNYP:</p> <ul style="list-style-type: none"> • This year the children and young people of Southwick had access to free activities and a meal each weekday during the school summer holidays at SNYP. We attracted a core group of young people to each session based on their interests. Having a wide variety of activities meant that all the young people could participate in activities they enjoyed with their friends. • The holiday hunger was addressed each weekday and the young people had lunch as well as fruit they could snack on as and when they wanted, there was never any waste and we worked with The Flower Mill where they young people harvested vegetables that they used during their lunch meals at SNYP or took home with them at the end of the week. • We were also lucky to have a volunteer with us from Eden Southwick, the young people enjoyed having an extra staff member around especially as he is experienced in, and enjoys, sports activities. • Once again we made use of green spaces that are free – cutting down on admission costs we would have incurred usually – Thompson Park and the beach were used each week, showing the young people that they can make use of the natural resources in their communities to have fun and enjoy a variety of activities. • The sessions with the social chef were popular and the young people look forward to them. They enjoyed planning their own meal ideas and being creative with food. • The sessions at The Flower Mill were new – we had young people who were interested in gardening – the staff at The Flower Mill were very accommodating and the young people had the opportunity to try new experiences including bee keeping, planting and building scarecrows – we hope to continue this work/partnership during future school holidays. • In total there were 248 attendances over the period of the provision, averaging just over 15 young people per session. 	
--	--	--	--

		<p>Castle Ward - SNCBC:</p> <ul style="list-style-type: none"> • Sunderland North Community Business Centre were awarded the funding for Castle Raising Aspirations Summer 2018. A community audit was carried out, and it was identified that both junior and senior provision would be carried out from a number of venues in the Castle Ward, Sunderland North. Venues identified included Castletown Community Centre, Billy Hardy Centre, Hylton Castle Primary School, Hylton Castle Park and Winchester House. This allowed the delivery to take place across the Castle ward and ensured that the area was well covered with sessions within walking distance for all children, young people and their families. • It was agreed at the initial meetings with Raising Aspirations partners that SNCBC would set up Sunderland North Raising Aspirations Youth & Play Face Book pages for all partners to post details of activities and sessions and this was established prior to the holidays. Daily updates were posted on Sunderland North Raising Aspirations Youth & Play Face Book pages over the duration of the school summer holidays and also prior to sessions commencing. Sessions were also promoted through local schools and community venues. • Castletown Community Centre Play - 16 individual children attended Castletown Community Centre with 13 of them attending four or more sessions. Children had access to a variety of play activities including games console, arts and crafts, tablets, messy play, DVD, outdoor play, cooking activities and board games. The most popular activities over the sessions were playing football, cooking, playing in the garden and slime. • Beach School Play - 24 individual children have attended Beach School sessions which took place in partnership with North East Sport with 9 of them attending four or more sessions. Places were limited due to mini bus places however all places were allocated each week. Children were collected at 9.30am from Hylton Castle Primary School using the SNCBC mini bus and were taken to Roker where they joined in with the activities and children attending the NE Sports Beach School sessions. Two staff from SNCBC supported the children within the sessions. Children were returned to the primary school at 3.30pm. All Children brought a packed lunch to the sessions. This provided the children with an opportunity to interact with other children and make new friends and try new activities in a 	
--	--	---	--

		<p>safe environment and away from a traditional play session. Children had access to a variety of outdoor activities including arts and crafts, pond dipping, beach games, den building, rock pooling etc. The most popular activities during the sessions were playing football, pond dipping and playing in the sand.</p> <ul style="list-style-type: none"> • Forest School/Town End Farm Play - Sessions took place every Friday from 12noon – 2pm. Sessions were scheduled to take place at Hylton Castle Primary School for the first 4 weeks and then to transfer to Winchester House for the final 2 weeks however, due to weather/ground conditions sessions were transferred twice to Winchester House in the 4 week period for health and safety reasons therefore, 2 sessions delivered at the school and 4 at Winchester House. 31 individual children attended Forest School with 19 of them attending four or more sessions. Within the Forest School sessions children enjoyed being mini-explorers and undertaking treasure/bug hunts. They enjoyed learning about nature and eating outdoors. Their favourite game was playing hide and seek and they found some great hiding spots! Within the sessions at Winchester House, children had access to a variety of play activities including games console, arts and crafts, tablets, messy play, DVD, outdoor play, cooking activities and board games. The most popular activities over the sessions were playing pool/table tennis, cooking and making slime. Packed lunches for the children were provided at all sessions. • Town End Farm Youth Club Youth - 48 individual young people aged between 11 and 19 years attended Town End Farm Youth Club Summer 2018 sessions, with 24 of them attending four or more sessions. Young people had access to a range of activities including games console, arts and crafts, tablets, TV/DVD, outdoor sport, cooking activities and board games. The most popular activities over the sessions were cooking, kwik cricket and games consoles. • Billy Hardy Centre – Youth - 25 individual young people aged between 11 and 19 years have attended Billy Hardy Centre Youth Summer 2018 sessions, with 16 of them attending four or more sessions. Young people had access to a range of sports activities including kwik cricket, football, rounder's etc. The most popular activity over the sessions were kwik cricket. Some sessions were quiet, so staff went to Hylton Castle Park and engaged with young people in that facility to ensure value for money. • Party In The Park - Hylton Castle took place on Friday 24th August 2018 	
--	--	---	--

		<p>between 5pm and 8pm. The session was promoted on Sunderland North Community Business Centre – Youth and Play, Castle Raising Aspirations and Sunderland North Raising Aspirations Youth & Play Face Book pages and through the Raising Aspirations and SNCBC Youth and Play sessions in the Castle Ward. A total of 184 children and young people attended the event. A range of activities were available on the day including Sunderland Climbing Wall, arts and crafts, jewellery making, football, sports activities etc. All children and young people were issued with a voucher which entitled them to £4 to spend at the food and drink outlet provided by O'Briens Catering and Funfairs. The English Civil War Society made a visit to promote the Battle For Sunderland.</p> <p>Redhill Ward – IAM Sports:</p> <ul style="list-style-type: none"> • Activities carried out included a range of physical activities such as football, dodgeball, kick dodge etc. and traditional games such as tig, corners, bulldog amongst many others. We also showed movies when the children were eating their hot snacks and fruit and had a PlayStation 4 and games such as pool and darts, where one of our young sports leaders taught children darts as he plays for a team. • The activities took place at Red House Academy, Red House Community Centre, Red House playing fields, green space used wherever possible. We also used Southwick Primary school and playing fields for 3 sessions due to closure of venue in Red House, we discussed this beforehand with SNYP to make sure there was no clash or duplication in activities and people came from Redhill for these sessions. • The holiday hunger and providing food for children attending our activities proved to be very popular with both children and parents/guardians. We received greatly positive feedback on this aspect, a lot of parents pointing out that it was very helpful knowing their children not only received something hot to eat, but also fruit and physical activity, and it helped them keep their costs lower, especially over the holiday period and with money already tight. It took some of the strain off them having to cover the extra costs for meals and activities. • The beach visits were very popular in our ward. As we have found and reported previously, a lot of children in our ward have never even been to the beach. From this, we approached Willowfields Primary, a school which 	
--	--	---	--

		<p>has struggled and is in an area of high deprivation, and offer out to their children and parents the weekly trips to the beach. We had great response from this and our mini bus, provided in partnership from SMCT, was full each week.</p> <ul style="list-style-type: none"> • In total there were 482 attendances over the period of the provision, averaging just over 20 young people per session <p>St. Peters Ward - SCAG:</p> <ul style="list-style-type: none"> • Working in collaboration with Dame Dorothy School: making initial contact and engaging with families to advertise the provision was a success. Continued use of Facebook via Dame Dorothy, S.C.A.G's own page plus Sunderland North raising aspirations youth and play also boosted attendance and advertised funding from Sunderland City Council. • Packed lunches and additional snacks enabled young people to eat together creating greater community cohesion. • The facilities on offer enabled the program to deliver a range of activities that met the needs of the young people (even with building work taking place) the site was a great venue that allowed the staff team to be flexible when it came to the delivery of the program. • We underestimated the need within the ward for this provision and therefore were oversubscribed. Several families from other areas from within the North also requested information and expressed interest in their children attending. • Due to the recent increase in serious crime within the local area many parents/carers have refused to allow their children to play with their peers outside unsupervised. The provision that S.C.A.G provided in the holidays enabled children to gain access to free play in a safe and nurturing environment. Parents were very keen to access this provision as their children were not able to mix with other children unless in supervised or organised paid for activities which were costly, most of the parents couldn't afford. • Parents were astonished that S.C.A.G we were able to provide the delivery for free. Parents said that this factor had helped their financial situation, providing a buffer which enabled them to afford everyday items which they thought that their children would have to go without or must borrow from 	
--	--	--	--

		<p>family members to provide for their children in the holidays.</p> <ul style="list-style-type: none"> • Free provision enabled parents to have respite or provided a safe environment where they knew their children would be safe when they went to work. • Many single parent families said that they had been worried since last summer how they were going to manage the care of their children in the summer holidays as they had no family or extended support network that would be able to look after their children when they were at work. They discussed how some of their friends had paid for similar provision and said that they would not have been able to afford this however as they had no alternative, it would have put them in financial hardship and caused great worry as Christmas wasn't far away and they were very concerned how they were going to pay for both. • Young people would often come into the session without eating breakfast, the children felt comfortable with the team to let them know they were hungry and that we would provide free snacks and lunch. Parents were also appreciative of this service as it supported them financially but also encouraged young people to try new foods. • Children loved the range of activities especially slime making, print making and kite flying. We aimed to deliver a program that was hands on encouraging young people to explore and can experience new and exciting challenges. We offered young people the opportunity of free play which supported community cohesion and enabled young people to develop personal and social skills in a safe and nurturing environment. • Parents had been concerned that over the holidays their children would not have the chance to mix with their peers. Our provision provided the opportunity. Happy children, happy families. • In total there were 616 attendances over the period of the provision, averaging just over 21 young people per session <p>Fulwell Ward IAM Sports:</p> <ul style="list-style-type: none"> • The project was based at Fulwell Methodist Church and activities carried out included a range of physical activities such as football, dodgeball, kick dodge etc. and traditional games such as tig, corners, bulldog, farmer, farmer amongst others. We also showed movies when the children were eating their hot snacks and fruit and we created some of our own sports 	
--	--	--	--

		<p>such as nerf ball and alphaball.</p> <ul style="list-style-type: none"> • The holiday hunger and providing food for children attending our activities proved to be very popular with both children and parents/guardians. We received greatly positive feedback on this aspect, a lot of parents pointing out that it was very helpful knowing their children not only received something hot to eat, but also fruit and physical activity, and it helped them keep their costs lower, especially over the holiday period and with money already tight. It took some of the strain off them having to cover the extra costs for meals and activities. • In total there were 286 attendances over the period of the provision, averaging just over 20 young people per session. • December People Board received a presentation from the Voluntary & Community Sector partners who delivered the School Holiday Programme 2018. Members agreed for the development of proposals for 2019 Summer Holiday Programme for SIB funding to be considered at the January People Board • January People Board considered the proposals for Summer Holiday Programme 2019 and recommended a full application to be considered at March Area Committee. • March Area Committee agreed SIB funding for the delivery of the Summer Holiday Programme 2019 of £35,000 	
2.2	Relocation of Redhill Play Area (£40k SIB approved Oct 2015 to match to S106 and Community Chest).	<ul style="list-style-type: none"> • October 2015 SIB approved to deliver the Redhill Play Area Project to match Redhill Community Chest funding and S106 funding • July 2018 People Board considered the Play Area Project Proposals and in April 2018 members agreed the proposals via delegated decision • As outlined in the Sunderland's Play and Urban Games (PUG) Position Statement and Delivery Plan 2016/2017 a public consultation has been undertaken with regard to proposals and initial sketch designs for a play area to be located adjacent to Rotherfield Road. The consultation was open in the period 13 July 2018 - 31 August 2018. The following were contacted for their views: IAM Sports; Sunderland North Community Business Centre; Redhouse Community Centre; St Cuthbert's Church; Pickersgill House Care Home; and Residents of properties which directly overlook the proposed site: • All but one of the responders welcomed or did not object to the site being 	2018/19

		<p>developed as a play area and approved the initial sketch designs. Two of the residents expressed concern that the site may experience a large amount of anti-social behaviour.</p> <ul style="list-style-type: none">• Comments and Suggestions<ol style="list-style-type: none">1. Seating and waste receptacles, including dog waste bins, should be included on site.2. An age limit should be set to exclude teenagers and young adults.3. Inclusion of a privacy boundary e.g. trees, fencing or embankment4. One resident was completely opposed to the proposals.• Recommendations<ol style="list-style-type: none">1. That some seating and waste receptacles are included on site;2. Display of signage advising on age limits for the defined parts of the play area:3. To review proposed tree planting with a view to including further trees on the play area boundary4. Investigate the possibility of installing CCTV cameras with a view to preventing anti-social behaviour. <p>Planning meeting to consider proposal held 4th of June 2019 – application approved and procurement process to commence.</p>																					
2.3	Tall Ships Race 2018. Young People from the North supported to take up the opportunity to be a Sail Trainee. (£22,500 SIB approved 05.06.217 to support up to 15 young people).	<p>Monitoring and Evaluation:</p> <ul style="list-style-type: none">• The funding output contribution was set at £66,000 across the City and the actual spend totalled £61,258.65 of which £60,000 is being claimed. The reason for the total amount that is being claimed not being equal to the spend target is due to a small percentage of nominated sail trainees disengaging with the programme, where those places could be filled that has occurred. The final sail trainee numbers and costs are shown in the following table: <table><tr><th>AREA</th><th>Sail trainee - output target</th><th>Sail Trainee – input actual</th><th>Spend target £</th><th>Spend actual £</th></tr><tr><td>NORTH</td><td>15</td><td>13</td><td>22,500</td><td>19,500</td></tr><tr><td>WEST</td><td>6</td><td>10</td><td>9,000</td><td>9,000</td></tr><tr><td>EAST</td><td>10</td><td>10</td><td>15,000</td><td>15,000</td></tr></table>	AREA	Sail trainee - output target	Sail Trainee – input actual	Spend target £	Spend actual £	NORTH	15	13	22,500	19,500	WEST	6	10	9,000	9,000	EAST	10	10	15,000	15,000	2018/19
AREA	Sail trainee - output target	Sail Trainee – input actual	Spend target £	Spend actual £																			
NORTH	15	13	22,500	19,500																			
WEST	6	10	9,000	9,000																			
EAST	10	10	15,000	15,000																			

		COALFIELD	8	7	12,000	10,500	
		WASHINGTON	5	4	7,500	6,000	
		<ul style="list-style-type: none"> • The SIB contribution to the Sunderland Sail Training Bursary programme presented the fantastic and unique opportunity for 44 young people from across the city to get involved in the Sunderland Sail Trainee Programme. The programme adopted a two-pronged approach in relation to the sail trainee experience and the intrinsic benefits on them. • Initially the sail trainees enjoyed a six month programme of sail training, personal development and cultural experiences. Throughout the programme they visited cultural venues and learnt about their city, they completed workshops that were aimed at increasing their communication skills and confidence and participated in water based activities to prepare them for their voyages in July 2018. The intention of the programme was to create a group of young city ambassadors that could speak with confidence about their city and the Sunderland 'offer' to their peer groups and consequently to their fellow sail trainees on their tall ships and in Esbjerg. The programme was also intended to give the sail trainees the opportunity to socialise together and get to know each other, they also developed a relationship with the Tall Ships Project Team via face to face communications presenting opportunities to discuss any questions that they had. In addition they were part of 'Team Sunderland' taking part in the Sunderland Crew Parade and Prize Giving Ceremony and the Crew Party. This was a unique opportunity to take part in the celebrations in their home city, in usual circumstances a sail trainee experience would normally only involve participation in crew activities in the host port that they have sailed into, which in this case would be Esbjerg. The result is that Sunderland sail trainees have experienced double the fun! • Subsequently the sail trainees joined their tall ships on Friday 13th July and embarked on sail training voyages from Sunderland to Esbjerg in The Tall Ships Races 2018, taking part in the spectacular Parade of Sail as they departed from their home city. The sail trainees will quickly have become valued crewmates on-board their ships, actively working as a team to sail the ship and to undertake any tasks that they were presented with including cooking in the galley, daily watch duties, cleaning the decks, navigating and steering their ships, climbing the mast, ship maintenance and welcoming 					

		<p>visitors to their ships in Esbjerg.</p> <ul style="list-style-type: none"> • Sail training is proven academically to develop key life skills, increase self-esteem and confidence and improve a young person's ability to take responsibility, develop team working and leadership skills and to assist them in gaining an understanding of other cultures and backgrounds and these are the outcomes that the Strategic Initiatives Budget contribution has had on the 44 sail trainees. • Message received from a sail trainee on arrival in Denmark - "Morning all arrived in Denmark at 2:30 local time we are 2 hours ahead of you guys and the weather is amazing lovely and sunny , the North Sea was a lot smoother than we all expected but was overall an incredible experience, I brought the boat into Denmark like physically drove it through the channel of Esbjerg and it was surreal!!!!!!, was only sick once which is brill and just about to head the shower now and freshen up a bit then heading to do some shopping and exploring, this is one of the best things I've ever done like it's amazing and the people we are with are so canny" • The funding supported the Sunderland Sail Trainee Bursary Programme to provide the opportunity to undertake a sail training experience on a tall ship to as many young people as possible, from all areas in Sunderland, that may not have otherwise had the opportunity due to personal circumstance. As a result a group of young people have visited cultural venues and learnt about their city, completed workshops that were aimed at increasing their communication skills and confidence and participated in water based activities to prepare them for their voyages. • On their voyages they have developed key life skills, increased their self-esteem, confidence and ability to take responsibility, developed their team working and leadership skills and gained an understanding of other cultures and backgrounds • The process of sail trainee recruitment and retention worked well with only a small number of sail trainees disengaging from the programme. The programme content worked well at successfully achieving the programme objectives and the Strategic Initiatives Budget contribution was prudently spent to ensure the funds achieved maximum positive impact. • The SIB contribution was referenced in press releases over a seven month period, gaining publicity in regional publications and online. Social media posts distributed by Sunderland Council and The Tall Ships Races Sunderland 2018 highlighted the generous support of the Area Committees on a number of 	
--	--	---	--

		<p>occasions. A launch event for the Sunderland Sail Trainee Programme was held at Sunderland Yacht Club on Saturday 20th January 2018 with attendees including Sunderland Councillors representing their Area Committee – all Area Committees were represented.</p> <ul style="list-style-type: none"> Representatives from each Area Committee were invited to an event to meet up with the sail trainees to hear all about their experiences. The event took place on the evening of Wednesday 26th September 2018 between 6pm and 8pm and the support of the Area Committees featured in associated publicity. 	
2.4	<p>Tall Ships Race 2018. VCS organisations from the North area supported to take up the opportunity of being involved in the Tall Ships Cultural Programme. (£13,457.82 SIB approved on 05.03.18 to support 14 projects).</p>	<ul style="list-style-type: none"> 5th March 2018 Area Committee approved funding for the delivery of a cultural programme of activities linked to Tall Ships. <p>Monitoring & Evaluation Summaries:</p> <ul style="list-style-type: none"> CEED – Wave to Waste: The schools programme element of Wave to Waste was delivered over June and July 2018. It engaged 3 classes from Dame Dorothy Primary School and consisted of two elements – visits to Roker beach and classroom based sessions led by CEED Sunderland Empire – Sail to the Stage: Project activities took place between June and July as projected, prior to the Tall Ships festival engaging 150 participants*, plus teachers from Fulwell Juniors, Southwick, and Monkwearmouth Academy. All participants took part in a Tall Ships “Crew” teambuilding workshop as well as a tour of Sunderland Empire Theatre, delivered in kind with activities. Sunderland Community Action Group – Small Ship Building at Roker Park: S.C.A.G delivered 4 sessions in June and July. Over this period, we engaged with 30 families (38 children) 19 young people (unaccompanied) and 11 independent adults. S.C.A.G had to adapt the sessions plans previously submitted as we were unable to collect large amounts of plastic and rubbish as many other organisations and members of the public had successfully cleaned the beach. We did collect smaller amounts of plastic and bottles from other sources including play provisions from within the St Peters ward. Children and adults created boats from a mixture of recycled found materials from the beach and materials that we supplied. Many of the boats that were constructed were taken home by children as they wanted to see if it would sail in their paddling pool at home or even in the bath. Parents were keen for this to happen. Several children sailed their boats in sea pools and then proudly carried them home. Fulwell Community Library – Tall Ships: Project started in May engaging 	2017/18

		<p>with 8 local schools to whom we delivered posters advertising a competition. Entries were received and judged in the library. Prizes were awarded to 2 schools consisting of vouchers and led to an estimated involvement of 240 children directly plus another 200 at presentations at the reception. Many children brought their parents to the library afterwards to see their work. The books bought were put on display in the library and well used before being added to the selves as a permanent memento of the Tall Ships in addition banners and bunting was placed outside the library and within Sea Road to celebrate the Tall Ships.</p> <ul style="list-style-type: none"> • Sunderland Volunteer Life Brigade Project: The project started with events from 28th April until the last day of the tall ships project 14th July 2018. All events were sold out with some fantastic comments and feedback provided by the people that attended. The project accessed people of all ages and abilities from across the city and introduced people to the Brigade and its history as well as offering the opportunities to learn new skills. It was an extremely popular and successful project for both the members of the public that attended and visited the historic watch house and the team members of the Brigade that ran the workshops and family days. • 21st St. Andrews Cub Packs – Sails on the Wear: The project commenced in April with a visit to Sunderland Maritime Heritage where the cubs learned about Sunderland's shipbuilding history and maritime heritage. Maritime heritage kindly donated a copper plaque placed on the HMS Venerable to 21st St. Andrews Cub Packs and they are immensely proud to receive this accolade. 20 cubs took part in the Art Workshops in May & June where they also learned about the coastal environment and current issues in addition to new create skills and made their sails for the welcome parade. 23 cubs took part in the Welcome Parade on the 11th of July carrying their sails whilst engaging in the carnival the sails were exhibited afterwards at Tall Ships event Sumer Streets Festival at Seaburn Recreation Park on Saturday 14th of July. • Friends of Fulwell – Ship Ahoy: Sea Road and Fulwell was decorated with flags and bunting designed and made by local children to help celebrate the tall ships arrival. A flag pole was installed on Fulwell Green and a flag raising ceremony carried out in June by the Deputy Mayor Councillor David Snowdon and Graeme Hall of the Armed Forces Network. • EON Arts – The Small Ships: The workshops were attended by 65 people in the three venues St. Cuthbert's Church Hylton Red House, St Bede's 	
--	--	---	--

		<p>Church Town End Farm and SNYP at Southwick. The participants ranged in age from 9 – 92 years of age and included young vulnerable people, older residents of a local care home, parishioners and members of local community groups. In addition a free session was ran at Town End Farm to enable extra work to be completed. All the sessions were very well received and group leaders said that participants had learned new skills and enjoyed the work. The Town End Farm Community group are also keen to pursue further partnerships with Eon Arts CIC to help them host community theatre and additional workshops.</p> <ul style="list-style-type: none"> • Sunderland Carers Centre: The project commenced June 2018 working in partnership with Adventure Sunderland and Sunderland Yacht Club. 10 Carers of all different ages living in Sunderland North attended a session at the Marina they learned about Sunderland shipping history before venturing out onto the marina in Bell Boats. For many this was their first experience of this activity, they learned how to work as a team with young and older carers working together. • Roker URC – Family Fun Day Event: This one day event targeted family groups in the local community. Families from the neighbourhood including local asylum and refugee community came together to experience fun and educational activities, enjoying each other's company and helping to break down racial and cultural barriers. • Hylton Redhouse Nursery – Silk, Sails & Songs of the Sea: Young people participated in artist workshops and musical workshops which resulted in banners made to celebrate the tall ships and a lyric booklet produced and a song for the young children to perform. • Southwick & Monkwearmouth Community Transport – Tall Ships Visits: Six groups of disadvantaged and socially isolated people visited the Tall Ships event between 11th and 15th July with transport provided by SMCT. A total of 70 individuals who would have found it difficult to access such an activity were able to be part of this fantastic event, as a result several of these people have been encouraged to take part in similar trips this will reduce the change of isolation and benefit them physically and mentally. • Forget me Knot Wellbeing CIC – Tall ships MakEM Activities Group – Delivered several workshops including design of large cardboard ship, implementation and building of the ship and decoration, arts and crafts sessions, shared stories of local ship building heritage and a song was composed. The groups that were involved were Dance Class for over 50s, 	
--	--	---	--

		<p>Dementia Coffee Morning, attendees of monthly tea parties, FODI group. Through the medium of art bonds and new friendships were developed and participants came along to the Roker URC Family Fun Day to see the large ship in addition the ship was used in the school holiday activities and the children helped to add more art work and learn about their local heritage.</p> <ul style="list-style-type: none"> • All About You North East CIC – Community Fun Day – Application withdrawn and funding returned to Area Committee. 	
2.5	Activities for Young People (£20,000 SIB approved on 05.03.18 for 5 projects to be deliver through the Raising Aspiration's Partnerships.)	<p>5th March, 2018 Area Committee approved funding for the delivery of Ward Based Youth Activities by the following partners</p> <ul style="list-style-type: none"> • NE Sport • Southwick Neighbourhood Youth Project (SNYP) • Sunderland North Community Business Centre (SNCBC) • IAM Sports • Sunderland Community Action Group (SCAG) <p>Monitoring & Evaluation:</p> <p>NE Sport – Let's Do This Project:</p> <ul style="list-style-type: none"> • We successfully ran a beach camp in May Half term, these again were very well attended. The weather was not great but we still managed to have a fantastic time. Activities included, sand castle building, sports and games, shelter building and plodding. We also took part in some beach cleans. • Table Tennis, sessions for two hours each at the Fulwell Community Library delivered on a weekly basis, these were very relaxed and just as a drop in. The sessions proved popular with young people and it was a good way of providing them with a safe environment and away off the streets. This session is now a youth session and we are also holding regular consultation with young people to make sure we are meeting their needs, we are also delighted to have the support of the local community Police who have been dropping in on the sessions. • As part of match funding for this project NE Sports has delivered goalkeeping skills and football skills at Monkwearmouth Academy with 168 attendances. • A family gardening project was delivered in partnership with Fulwell Community Library and sheds and equipment purchased to support the planting and clean ups on Sea Road with over 170 children in the local area engaged. 	2018/19

SNYP – Providing Opportunities and Activities for Young People in Southwick:

- The project began in March 2018 and has allowed us to work with 116 individual young people where we've given access to positive opportunities and activities. The young people we have worked with were involved in planning the activities and outings so we knew their interests and needs were catered for. We encouraged the young people to access a diverse range of activities, both local and further afield. The local, city based activities show the young people what they can access on their own doorstep – gives them confidence to hopefully try the activities again in the future and recognise the wonderful opportunities in Sunderland. The outings that were further afield were also beneficial because the young people got to try new things not available locally such as gorge walking and theme parks. We have worked in partnership with other projects in the area to deliver the work and this is something we hope to continue because our partners have unique skills and it gives the young people access to positive role models and adults who want to help make a difference in their lives. The young people get so much from the activities, the gorge walking trip we did was with the lads group at SNYP, as part of a summer residential they planned. It allowed the lads to try something new, face fears and share experiences together
- Having the opportunity to have the social chef in SNYP helps us to educate the young people about cooking and healthy eating; it also lets us address the issue of holiday hunger that is present in some areas of our community. The young people like working with the social chef as he involves them at each stage of the activity – they help to plan menus, prepare, cook and serve food as a group – for many of the young people it is the only time away from school that they'll sit around a table and share a group meal. The process is rewarding because the young people leave with new knowledge, skills and confidence.
- Some of the young people at SNYP engaged in the opportunity to write a story about Southwick, this activity was delivered with a local writer who has the skills and ability to demonstrate to the young people their hidden talents and creativity. The stories were written over a few sessions and we got them printed into booklets for the young people, we have a few copies at SNYP but are hoping to put the books onto amazon and showcase the wonderful work they have done. The stories were read aloud at the Summer Streets festival

		<p>so that the connection with Southwick was still evident.</p> <p>IAM Sports – Youth Café Project:</p> <ul style="list-style-type: none"> • The Youth Café will launch on Friday, November 9th and run each week during term time from 6-8pm at St Cuthberts Church in Red House. We were awarded the funding in April for this project, since then we have carried out further consultation with young people and liaised with the venue. There have also been improvement works carried out at the venue, which has caused delays, and our project was quieter over the 6 weeks summer holiday, due to other provision and SIB funded activities. • Since September we have put final preparations in place and are hugely excited for the launch. We have based the café on feedback from young people, whose main concerns were somewhere safe and warm they could go, with WiFi capability. We are also offering food and refreshments, we will offer games consoles and movies, sporting activities, and also be able to hear and address any issues which the young people have. We are keeping the local Police involved so they can signpost people towards the café, or point out any potential young people who may only wish to cause problems, although we are hopeful this will be a minimal issue, but one we must prepare for. We have a very close working relationship with St Cuthberts church, and have a wide scope for changes and improvements going forward. We are very positive and hopeful that the café will prove to be a successful and tackle some of the main issues faced by young people within our ward, with benefits also reaching to the wider community. <p>Sunderland Community Action Group – Fit & Fed in St. Peters:</p> <ul style="list-style-type: none"> • The Summer fun fit & fed program was delivered via members of the St Peters Partnership. The delivery partners were Sunderland Community Action Group, Social Chef & Forget Me Knot CIC. The program was delivered in two venues (Dame Dorothy Primary School & Roker URC) over three sessions a week. The program was delivered over the summer holidays (6 weeks in total). The provision helped support children, parents & carers from low-income families who may have been under greater stress because of the added costs incurred over the holiday period and the lack of free provision available in the area. SCAG and FMK provided a range of multi-sport activities, Art's and Craft's and themed in-house activities. These activities included wake up – shake up (Aerobic dance warm up and stretchers) 	
--	--	--	--

		<p>Football, urban Golf, Netball, Cycling, Quick Cricket, Puppetry, Kite building & Flying, Den Building, Dinosaur building, Gardening and Superheroes day. The activities were designed to encourage young people to get mentally and physically active. Workers encouraged young people to socialise with their peers, Staff members and volunteers. This helped to build relationships, confidence and self-esteem. The program also provided a range of bespoke culinary activities delivered by Social chef. The cookery activities included budgeting, safe food preparation, and serving a range of nutritious food to young people and families attending the activities. We had a fantastic response with 120 children taking part in activities over the summer holidays. 18 sessions were delivered over the course of the summer holidays with 438 meals delivered. We also gave 13 volunteers the opportunity to gain valuable experience working alongside qualified members of staff who were delivering a range of Youth & Play provision. We had really positive feedback from parents who commented on how welcoming and friendly the staff team were and how they were made to feel fully included in all aspects of the program.</p> <p>Sunderland North Community Business Centre</p> <ul style="list-style-type: none"> • The Castle Holiday Hunger Raising Aspirations Project has delivered the following sessions: <ul style="list-style-type: none"> • 6 Youth Sessions at Winchester House over the school summer holiday period which engaged 163 young people • Christmas Activities – Ice Skating at Billingham Ice Form which engaged 28 young people • February Half Term Centre provision included centre based provision, ice skating and a visit to the Theatre with 14 young people seeing War Horse and for 8 of those young people it was the first time they had been to the theatre. • 12 Young People visited the Centre for Life in February half term. 	
3	Job Prospects and Skills	Progress Update	Due for Completion/ Implementation
3.1	<p>CLLD Match Funding:</p> <p>a. 4 project applications to be considered at June Area Committee to support the delivery</p>	<p>7th June, 2018 Area Committee approved SIB match funding for the following Community Led Local Development (CLLD) projects subject to successfully securing CLLD Funding</p> <ul style="list-style-type: none"> • Wellbeing Works – Grace House & HOPs – successfully secured CLLD 	2018/19

	<p>of North Area Priorities and Community Led Local Development (CLLD) Priorities in the area. (£153,985 of SIB previously aligned as match funding for CLLD Projects).</p> <p>b. Explore the potential of apprenticeships with CLLD and Place Management.</p>	<p>funding</p> <ul style="list-style-type: none"> • REACT Project – Sunderland North Community Business Centre – successfully secured CLLD funding • Skilled Up – Hylton Castle – progressed first stage of CLLD funding currently developing application for second stage. • All projects attended a CLLD Project networking & Information Event on the 14th of February with all acknowledging North Area Committee support within their promotional material and whilst presenting to the other projects present. • Wellbeing Works – Grace house & HOPs held the official launch of Wellbeing Works on Friday March 8th 	
4	<p>VCS Capacity Building - Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:-</p> <ul style="list-style-type: none"> • Identify local solutions to local problems for referral to boards. • Support and signposting on funding opportunities and the completion and development of funding applications. • Support and sign posting for volunteer development. • Continue to support organisations who deliver services and activities that benefit the community. 	Progress Update	Due for Completion/ Implementation
4.1	<p>Continue to work with CAs to develop capacity as a community hub including:-</p> <p>a. Dame Dorothy Community Hub (£25,000 SIB approved 13.11.17)</p> <p>b. Fulwell Community Library (£24,446 SIB approved 13.11.17)</p> <p>c. Redhouse Community Centre to support refurbishment of Kitchen and develop outside space</p>	<p>Monitoring and Evaluation:</p> <ul style="list-style-type: none"> • Dame Dorothy Community Hub - We had delays in the works being started due to insufficient funds, after numerous planning meetings involving the architect and builders a scheme of works was put together. We have since had to create a phase 1, phase 2 and phase 3 with phase 1 being achieved using the SIB funding. We worked with the planning department to ensure compliance with regulations. Planning and building consent obtained, major works started, new disabled toilet space has been 	2018/19

	<p>(£17,150 SIB aligned 5.3.18 – full application to be considered at June Area Committee)</p> <p>d. Southwick Community Centre to support refurbishment (£25,000 SIB aligned on 5.3.18 full application to be considered at June Area Committee)</p> <p>e. St Bede's Community Venue – Venue Refurbishment Project (£25,000 SIB approved 05.03.18)</p> <p>f. St Cuthbert's Community Hall Group – Garden Project (£7,850 SIB approved 05.03.18).</p> <p>g. Redby C.A., Thompson Park C.A., Castletown C.A., and Redhouse C.A.(Consider approval of £5,000 to each of the 4 Self Supporting CAs in the North)</p>	<p>created with walls also being removed to create the open spaces, levelling garage floor to be DDA compliant, drainage complete, first fix electrics in place. Further building work on hold whilst awaiting notification of further funding applications.</p> <ul style="list-style-type: none"> • Fulwell Community Library – Project to install disabled toilets and a new vestibule is now complete • Redhouse Community Centre – 7th June agreed the SIB application and the project is now complete with kitchen refurbishment and gents' toilet refurbishments complete apart from some small redecoration of areas. The refurbishment of the two kitchens and gents toilet has made a great improvement to the community centre and very much appreciated by the members. • Southwick Community Centre – 7th June agreed the SIB application and the project is now complete with kitchen refurbishment, toilet refurbishment, electrical upgrades, installation of new doors and flooring renewal complete. This has led to more members of the community approaching the committee to use the centre. • St. Bede's Community Venue – The project has a two month extension period to enable the full transfer of lease to the community group before commencing this project. December 2018 a meeting was held with the members of the Area Committee, St. Bedes Community Venue representatives and the Diocesan Solicitor who provided an update on the lease transfer and the legal work carried out to date, further updates to be provided. St. Bede's Community Group signed the lease terms in May 2019. • St. Cuthberts Community Hall – Work has commenced and updates will be provided. Hard landscaping is now complete with bed and planting to be installed as the weather improves. • November Area Committee approved SIB funding to Fulwell Community library for a new heating system. • December People Board considered an expression of interest for SIB funding for redevelopment of the Dame Dorothy Hub on behalf of the St. Peter's Youth & Community Partnership, the Board recommended the development of a full application to be presented to the March Area Committee. March Area Committee agreed £20,000 funding for phase 2 of the Dame Dorothy Community Hub Redevelopment. • December's People Board received a presentation from the lead 	
--	---	---	--

		<p>organisations for the five ward based Raising Aspirations Projects. Members welcomed the presentation and commended the projects on the excellent work to date. The board recommended that the Area Community Development Lead continues to work with the projects to evaluate activity to date and identify priorities and opportunities for future activity with a view to developing proposals for future years. As four of the five projects have a completion date of June 2019, and one a completion date of September 2019 March Area Committee agreed the alignment of £200,000 (£50,000 per ward to cover four wards initially) with a view to 4 applications being presented to the June Area Committee. The funding and application for the 5th area to be considered from the 2019-2020 budget</p>	
4.2	Consider feedback from Priority setting discussion with North VCS network and consider where Area Committee can support/add value.	<ul style="list-style-type: none"> • The North VCS Network continues to meet on a regular basis and receives presentations and information in order ensure effective partnership working. • The Area Network representatives continue to support groups and advise of the opportunity to share project delivery, raise issues and concerns of the Sector. 	
4.3	Universal Credit and requirement to have at least basic digital skills and access to ICT. Consider what ICT kit and support is already available in the North and consider any possibility for Area Committee to support/add value to this.	<ul style="list-style-type: none"> • Future Boards to discuss the potential of a project to support ICT hubs within VCS organisation which support North residents to access ICT for Universal Credit. 	

Cross Cutting Priorities – People and Place

1	Raising Aspirations and Making Positive Changes – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”	Progress Update	Due for Completion/ Implementation
1.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and	Monitoring and Evaluation Update:	2017/2019

	<p>Making Positive Changes (£50,000 SIB approved 05.06.17)</p>	<ul style="list-style-type: none"> • Crafty cuppa – Sunderland Carer’s Centre Crafty Cuppa continues to be a very popular programme here at Sunderland Carers Centre. Crafty Cuppa is an informal 6-week course where by candidates can gain skills in a variety of art and craft activities. This also enables them to gain access to peer support, information, advice, and guidance, in addition to building upon or learning new skills. One of the aims of the group is that new friendship groups are made and new skills are recognised and developed. The sessions continue to be facilitated by 2 of the original carer attendees who now feel confident enough to facilitate Crafty Cuppa within a volunteering role. We have provided transport for those who would otherwise find it very difficult to attend the Project. • SYPBP – Thompson Park Café Sessions delivered include Dr Bike sessions. The Dr Bike sessions are popular with the community and an array of bikes were brought to our mechanic in which he gave the bicycles a safety check and then completed any minor adjustments that may have been required to make the cycle safer. We also held a family event in which members of the community were invited to take part in a local cycle ride, taking in views of the Sunderland Riverside and coastline. There was also an adult only bike ride from Stanhope to Sunderland, one to Kielder and a family Hamsterley Forest outing. Quarter 3 has seen the delivery of 3 sessions including Dr. Bike Sessions, Park Cycling activities and cycle training to a young man who has not cycled for a few years. Quarter 4 delivery included a family cycling day at Hamsterley forest which encouraged parents and young members of the community to get back on their bikes. • Sunderland home grown at The Flower Mill The Bee keeping group has had the regulars return with 4 -6 people each week and some new people dropping in and out. We planning to work with pupils from Barbra Priestman School before the end of term. The observation hive has been purchased and the bees are back to full strength. Following from some issues in the park and garden centre, where damage was made to property and items stolen, the Friends of Thompson Park requested the alignment of SIB money for improved security which included new CCTV and improved fencing. Both works have now been carried out and we are hopeful that they will prove to be an effective deterrent. During the summer holidays we worked with the young people from Southwick Neighbourhood Youth Project. We introduced the young people to beekeeping, gardening, growing and planting food, garden 	
--	--	--	--

		<p>design and scare crow building. We have also continued to provide a learning environment for young adults with learning disabilities. They enjoy their time at the garden and have worked to create a space that will be enjoyed by the whole community.</p> <ul style="list-style-type: none"> • SNYP Drop-in Youth Sessions - These sessions are still well attended, the young people coming in to access the many activities we provide as well as the intervention and support on offer at SNYP. We have provided an environment where young people have been able to build positive relationships with one another, enjoy spending time with their peers and taking part in fun activities such as Fortnite, pool tournaments and cooking. The young people have enjoyed a variety of activities including arts and crafts, cooking, computer and board games. The young people also came along to Flamingoland where they were able to spend time with their friends and have some fun. The issue based work we've covered as part of the drop-in youth work has included employment issues, exams and results, smoking cessation and sexual health. The drop in sessions continue on a Tuesday and Thursday evening, well attended with a majority of young women involved who have been introduced to more focused single gender work. Some of the older girls enjoyed a trip to York along with other youth projects to celebrate International Women's Day and other members of the drop in took part in a sponsored Glow in the Dark walk for comic relief. The group also secured community chest funding for a new pool table in the youth club from the Southwick Ward Councillors. • Junior youth sessions - The junior youth work sessions at SNYP are always lots of fun. The young people make their own programmes and are supported by the staff to take ownership of the project and work together to create a warm and welcoming environment. During the last quarter there have been cooking and craft activities, holiday fun in Thompson and Saltwell Park. The juniors took part in sessions linked to the tall ships event too – they have tried wood burning with artist Ian Potts and they are working with local author – Alan Parkinson to create their own stories to link to the event. The junior work at SNYP attracts young people from Southwick Primary, Grange Park Primary, Willow Fields and English Martyrs. The young people plan their own programmes with support from staff. During Q2 they also enjoyed visiting the Tall ships, writing stories for the Summer Streets festival and taking part in summer holiday outings to Broomhouse Farm, Penshaw Monument, River walk and Flamingo Land. The junior group went along to the Wonderlooper 	
--	--	--	--

		<p>event to celebrate the opening of the new bridge too. The group are busy planning for October half term holidays. Part of the project provides an opportunity for young people aged 8 – 11 to come together and meet every Friday at SNYP, this groups introduces juniors to youth work and the impact/difference it can make to them. During the last quarter the juniors have taken part in a diverse programme of activities, Christmas cooking sessions with Social Chef, visited Eden Southwick for movie nights, been to Frightwater Valley at Halloween and enjoyed walks to the Acoustic Mirror and Washington Wetlands Centre. During the October half term they had a Creating Calm session with the baby guru where they were given techniques and methods to use during times of stress, anxiety or work. Within Quarter 4 delivery the juniors have continued to plan their own programmes which have included activities such as painting canvases, making a banner, cooking, team building games, walks to the beach, park and riverside. The young people were also involved in an art project to coincide with the Da Vinci exhibition, they used local history stories and a variety of mediums to create portraits that were exhibited in Mackie's Corner. In February half term they took part in the carnival and also enjoyed a trip to Life Centre in Newcastle.</p> <ul style="list-style-type: none"> • Youth Social Action. The SNYP Youth Council have been busy they enjoyed a visit to Bristol where they stayed on a hostel boat and got to meet many city officials and projects who all helped to teach them about more environmentally ways of life and how they can help Sunderland become Greener – the youth council are working on a presentation to feed back to the Sunderland North Area committee. During the half term break the group organised a trip to Saltwell Park for the junior club at SNYP, they completed a risk assessment for the trip – did a reconnaissance so they knew what activities would be suitable and compiled a shopping list so they could take a well-balanced picnic for all of the juniors to share. The youth council have delivered leaflets for Sunderland Carers Centre fun day and are going to be delivering a range of activities at the Summer Streets Festival for teens to enjoy. There has been positive social action carried out over the past few months. In July the youth council organised and delivered activities at the Summer Streets festival – their activities were aimed at other young people to make them feel part of the day. The young people made tie dye t-shirts, bracelets and small musical instruments. One of the members was interviewed by Spark FM and spoke positively about the opportunities that social action has provided her. The young people also attended the recent 	
--	--	---	--

		<p>conference to ensure they represented youth from Southwick and gave them a voice in this area. The group has welcomed new members and are planning their social action for the rest of the year which includes litter picks, organising activities in school holidays, working with children and young people at the Southwick Lantern Festival and being part of the Southwick Illuminations again. Some young people have attended a forum at Virgin Money in Newcastle to talk about meaningful social action and how to get others involved. The young people organised lantern workshops so that young people from the community could take part in the annual lantern parade, they also organised and carried out a litter pick on Southwick Green which included tidying up the shrubs and planters around the war memorial. A member of the youth council compered the Southwick Illumination Switch on Event with others helping out on the stalls and distribution of selection boxes. Young people meet regularly at SNYP they held a carnival in February half term, volunteered at the event and were in charge of snacks making popcorn and candy floss and cooking hotdogs. In addition they have carried out consultation with young people to identify what issues matter to other young people in Southwick and they will be using this information to report to the trustees of SNYP in order to inform delivery in the future.</p> <ul style="list-style-type: none"> • SNYP have been working in partnership with NE sports to ensure delivery of grassroots football sessions in Thompson Park. The sessions at Thompsons park got off to a great start in May half term and we had quite a few attending, 13 a session, lots of young people also came down to Monkwearmouth Academy to try out for some of NE Sport teams. Sessions were delivered in Thompson Park during October half term. • Crafty Guys & Dolls Art Group – Salvation Army - The Crafty Guys & Dolls are a group of adults aged between 29 and 65 with various physical and learning disabilities, who live in supported living homes. They attend the creative arts group every Friday in Austin House with a support worker. The aim of the work is to engage participants in creative arts, raising aspiration, self-esteem and confidence. It also enables them to become active within the local community, eliminating isolation. Mixed media within the art work is used, often using recyclable materials. The art work can be quite challenging to the participants but with support and guidance they produce some fabulous pieces of art work that they feel proud of and have a real sense of achievement. Art projects have included 2D and 3D wooden heart projects, use of drift wood and fabric to make boats linked to the tall ships, mosaic and 	
--	--	--	--

		<p>glass art, wood hobbit houses, wooden bird houses and water colour painting. Participants have fed back on how they look forward to attending the group each week, how they feel less isolated, more confident and enjoy being creative and seeing their artwork in their own rooms and gardens. Consultation has been held with the group on how to develop skills further and improve the sessions, the group have now created themed activities and each month they choose a theme relating to the month. January – Feel Good and Pamper - after the over indulgence at Christmas the groups learnt how to make homemade diffusers, bath salts, slimming world chocolates, bath bombs and face masks. February – The Love Month - the group made sweets, cookies, sock flowers, heart cookies, and stained glass. March – Spring – the group decorated flower pots and planted bulbs and herbs, made pom pom flowers, and designed flower trees, painted wooden Easter bunnies, decorated eggs and made Easter bonnets. Members of the group have shared that their mental health has improved and they look forward to attending the craft group and also the other groups within Austin House. In total 85 individual people have attended the groups with a core group of 18 attending on a Friday and 15 attending on a Tuesday.</p>	
1.2	<p>St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (£50,000 SIB approved 05.06.17)</p>	<p>Monitoring and Evaluation Update:</p> <p>SNCBC Tesco Play Sessions</p> <ul style="list-style-type: none"> • David Robinson (Social Chef) has attended sessions to encourage the children to take part in healthy eating and cooking activities and SNCBC staff have delivered healthy cooking sessions. • The children have access to healthy snacks and drinks within the sessions and have taken part in consultation regarding activities in the summer holidays and have attended the cinema as part of this discussion. They have also visited Roker Park to undertake a multi sports session with staff • Sessions continue to attract good attendance and continue to be run from Tesco Community Room, Roker Retail Park. Approximately 10 of the children are under child protection or have emotional/learning difficulties. • Activities include healthy cooking, visit to the beach for beach games and to Roker Park for multi-sports session, arts and crafts, board games and having a meal in Tesco's café as a treat for taking part in anti-bullying workshop. • 12 sessions have taken place October to December at Tesco Community 	2017/2019

		<p>Room with the total number of individuals engaged in the project at 81. Sessions continue to attract good attendance</p> <ul style="list-style-type: none"> • Young people took part in a personal safety workshop using the NSPCC Pants Campaign materials, the young people are aware of personal safety and have requested to undertaken some form of self-defence training which will be arranged for a future session. • 12 sessions have taken place January – March at Tesco Community room with 87 individuals engaged, activities have included arts and crafts, cooking, board games, computer games, bingo and a visit to the Tesco Café as a treat for taking part in anti bullying and healthy eating workshops. <p>SNCBC St Peters Detached Sessions</p> <ul style="list-style-type: none"> • The young people have taken part in a number of issue based information workshops including sexual health, anti bulling, training and education drugs and alcohol, relationships, healthy lifestyles and are working with staff to devise their own summer program of activities to include a visit to the MAC Centre and Snowtubing at Silksworth Sports Complex. • Sessions have had good attendance. Staff have worked with young people at a range of venues across the St Peter's ward including Roker Beach, Roker Pods, Roker Park and alongside the River Wear (Glass Centre). • 13 Detached youth work sessions have been delivered October to December with 227 young people engaged, staff have continued to work with young people at a range of venues across the St. Peters ward dealing with issue based work and consulting with the young people on what they would like to do, the young people are keen to arrange some cycling activities for February half term. • 12 detached youth work sessions have taken place January to March with 247 individuals engaged in the project from a variety of areas including Roker Beach, Roker Pods, Roker Par, Riverside, Glass Centre, metro station and subways. With issues discussed including knife crime, ASB, drugs and alcohol and smoking. <p>SCAG Play session</p> <ul style="list-style-type: none"> • Young people took part in a range of activities over the course of June: Healthy eating on a budget, Children had the opportunity to try new foods, 	
--	--	--	--

		<p>experiment with different textures and flavour combinations. Art activities included: tissue collage landscapes, print making, drawing and designing. Children had the opportunity to try new art techniques and express their own ideas and thoughts.</p> <ul style="list-style-type: none"> • The trips to the River & Beach have encouraged young people to engage with their local environment. We encouraged young people to think about the issues surrounding plastics and the impact it has on the local environment and wildlife. We discussed how positive actions can make a difference. Young people worked in small groups to make art work and sculptures from found objects on the beach. • Children have increased self-confidence, increased personal development and strengthened community cohesion- supporting each other while taking part in activities. Developing team work. Young people have become more aware of local and national environmental issues. All activities are delivered in a fun stress free way. This gives young people the opportunity to learn at their own pace while having fun. • October to December activities have seen young people take part in a range of arts and crafts activities including creating bird seed balls to hang on the trees in the school grounds to help feed the birds in the winter months, hand puppets, ceramics, air dry clay sculpting, water colour painting, oil pastel and chalk pastels activities. Young people learned how to express themselves with this range of new media creating winter landscapes, gunfire scratch cards and sculpting family units (raft) of penguins. Young people continue to develop new creative skills transferring skills from one discipline to another. Young people are increasing their confidence to create more personalised art work. Young people continue to access free healthy snacks as part of the programme. In addition to the one session per week delivered SCAG have delivered on full day of healthy eating sessions to every year group at Dame Dorothy Primary School. This programme informed young people of the importance of a healthy balanced food intake daily introduced them to vitamins and minerals contained in food and how these help to support and maintain basic bodily functions. Children took part in creating and eating a healthy wrap, how to improve taste, boost energy and concentration. Several young people who attended the sessions had a range of learning and medical needs they were supported by parents and Dame Dorothy staff. Children are keen to continue the food element of the programme and are 	
--	--	---	--

		<p>keen to share their experiences of cooking within their family homes.</p> <ul style="list-style-type: none"> January to March the project has delivered a wide range of provision including: consultation with parents and young people, arts and crafts, sports, free play, healthy eating and structured games. All provision has supported community cohesion, personal and social development and helped strengthen personal and emotional resilience, young people have had the opportunity to engage in new creative skill development including portrait painting, textile construction, dream catchers, paper crafts, celebration cards and clay tiles. Holiday provision was delivered which include lunch. In addition the project has consulted with young people at Dame Dorothy school to develop the garden at the Dame Dorothy Community Hub the young people have included insect hotels and bird feeding and planting areas to grow their own to cook in the kitchen and also the opportunity for chill out area including hammocks and wig wams, the school and the project lead will work together to action these ideas. <p>SCAG Detached</p> <ul style="list-style-type: none"> Detached sessions have picked up due to the good weather. The detached team targeted a number of area's across St Peter's ward and focused more time on Roker Park and the beach area as young people were spending more time in those area's due to the good weather. We have been working with young people & older members from the URC church developing their garden space. Staff have been supporting young people with cutting back shrubs, small trees and cutting back weeds & grass. The young people have built a number of raised beds planters and will be working across the summer months to help finish it off before the winter weather sets in. Following the major issues in and around the Roker avenue area, our staff team have been working with young people to try to calm fears and answer any questions they might have. Tensions are running high in the area regarding fear of sexual crime, racism and a major lack of understanding regarding community cohesion. We are seeing more young people being pro far-right in that area, young people are receiving information (most of it false) via Facebook and other social media which is stirring up hatred in the community. We have held discussions with our local beat regarding how best we can support the team over the coming weeks/months in that area. Following on from young people's comments we are looking at developing & delivering a number of Youth initiatives, We will be targeting young 	
--	--	---	--

		<p>people in that area, focusing on reducing the fear of sexual crime, building community cohesion while reducing the threat of racism.</p> <ul style="list-style-type: none"> • Detached sessions went well due to the fantastic weather we had over the summer months. The detached team were still targeting a number of areas across St Peter's ward and were focusing more of their time around the Tesco's shopping parade, Roker Park and the beach area as young people were spending more time in those areas. Numbers of young people hanging around Tesco's have increased over the summer months. The Detached team picked the young people by minibus and took them down to the beach and delivered a number of football/sports sessions with them over the holidays. By taking away from the Tesco's shopping area helped reduce the strain on our local community police officers regarding ASB call-outs. • Over the summer we have also seen more young people coming into the area via the metro and were hanging around the stadium metro station. A lot of those young people were from other parts of Sunderland and South Tyneside. Some of the group have BMX bikes and are riding them around the metro car park and also under Tesco's car park. We have made contact with this group and are monitoring their movements over the next few months. • We attended the summer fun beach party event on the 10th of August with a group of 14 young people. The event was well attended and our group had a fantastic time participating in a range of activities on offer. • October to December the project has continued to contact young people across the ward and is working with a new group who are hanging around the stadium metro station. The young people have been offered the opportunity access football at St. Peters Cycle and Sports hub and these sessions went really well and the group also brought their bikes which gave staff the opportunity to discuss bike safety and maintenance. The staff team also worked with young people who were hanging around Roker park whilst the illuminations were ongoing, this group then accessed a fishing trip along the river and are discussing the potential of a camping trip in the future. • Staff are looking at delivering a number of community cohesion/racism workshops in the near future, staff members are currently attending local authority training which will allow the delivery of racism, multiculturalism facilitator workshops with young people and older members of the public. 	
--	--	--	--

		<p>Once the facilitator training is complete SCAG will be able to deliver this training to other community groups across St. Peters and Sunderland North.</p> <ul style="list-style-type: none"> • A mixed group of young people are beach combing at Roker and will be using the drift wood to build some garden structures at the new Dame Dorothy Youth & Community Hub. • Staff have worked with a group of young men who were hanging around the stadium metro station, this group took part in a cycle ride to Marsden Grotto and are hoping to enter into the Sunderland Bike Bike Ride. • The project has also worked with a group of young people who were hanging around Roker Retail Park and they have taken part in activities which include small sided football, cycling, multi sports, fishing and basketball. • A group who have been gathering near Roker Park and the beach have been spoken to and a range of issues discussed with includes mental health, stress, future activities, college and training. This group are keen to develop a music group/workshop in the ward and the project has contacting the Bunker and Pop Recs about bringing the group to them to discuss music and get an understanding of the music business. • A young environmental group is developing and they have collected a range of drift wood from Roker beach, this will be used to build some garden structures at the Dame Dorothy Hub. 	
1.3	Raising Aspirations and Making Positive Changes in the Castle Ward (£50,000 SIB approved 05.06.17)	<p>Monitoring & Evaluation Update:</p> <ul style="list-style-type: none"> • Hylton Castle Working Men's Club Coffee Afternoon has been established Volunteers are assisting this group and approximately six people are attending. The group have secured an Aspire Grant from Gentoo and are also to have a meeting with Sit n B Fit to deliver sessions to members. Flyers have been delivered door to door to promote the sessions. Sessions have developed into residents sharing memories, experiences and life in general which addresses social isolation, the group attended a site tour of Hylton Castle which for some was the first time they had been in the Castle. The group are looking at arranging guest speakers and are discussing places of interest in the North to visit including the Glass Centre and Roker Beach. The project has supported the club with delivery of charitable events and fundraising. • The project has supported Castletown Community Centre to set up a Toddler 	2017/2019

		<p>Group which started on Tuesday 10th July. The session is being promoted across local schools and nurseries. Over 26 individuals attended the group and have engaged in a mix of activities including messy play, healthy eating and fun educational play. The group have considered governance and organisation for future sustainability however are struggling to develop group leaders, the project is looking at the feasibility to link this group to the school to ensure sustainability. Toddler Groups sessions recommenced on 5th of March with numbers at 7 and publicity shared to increase membership.</p> <ul style="list-style-type: none"> • The project has coordinated local groups to develop a partnership to deliver a family funday, Hylton Castle Primary school are now working with Hylton Castle Working Men's Club to hold the event in the club. The event will include family activities, tombola stalls, games and crafts etc. Raising Aspirations will be supplying resources for the event to go ahead and will have a free prize draw to recruit volunteers to the project. • The project has supported St Bede's and TEFRA and has acted as a mediator to tackle some of the issues and has negotiated a group approach to decision making they have now developed a shared community vision and have begun to work together and sharing resources and have developed a shared letter head. The project is currently engaging with around 12 individuals supporting them to understand governance roles and responsibilities, we have delivered first stage governance training and will develop a more robust needs based training model in the coming weeks. The project continues to provide information, advice and guidance regarding events and the delivery of these. • St Bede's Community Venue has also been supported to apply for a Community Chest award for new Coffee afternoon for over 50's. We have applied for £830 to establish this new group. Raising Aspirations have also supported the forthcoming funday providing resources including tables chairs and fencing, which otherwise could not be sourced. Numbers have been slow however promotion of the group is continuing. • The project has been working in partnership with Hylton Castle Project to develop work to benefit the Castle ward, currently we have completed Litter Picks at Hylton Castle Dene, supported with the Royal Wedding Event. Future joint working will include remedial work around the Ponds in the Dene and Reservoir. Teddy Bears Picnic in Hylton Castle Park which will take place in the coming quarter. • Hylton Castle Mission – Are currently interested in Raising Aspirations supporting them with a funding application to Wearmouth Community 	
--	--	---	--

		<p>Development Trust Legacy funding for additional resources.</p> <ul style="list-style-type: none"> • Raising Aspirations has arranged English Civil War Society Workshops with local schools in the ward to promote the Battle Re-enactment event in the ward, 3 Workshops were held in Hylton Castle Primary School and 1 workshop in Town End Farm Academy. Children and teachers were both very enthusiastic and got involved in the workshops. All children were very keen to attend the Battle Re-enactment in August. • Hylton Castle Dene Ponds – the project is working with a fishing group who are interested in clearing the pond areas and setting up an organised "Fishing Club". SNCBC Clean and Green Project have advised on equipment needed to undertake remedial clearance work. The pathways, seating areas and ponds are extremely overgrown with nettles, weeds and rubbish, joined up working between Raising Aspirations and Hylton Castle Project has resulted in the Castle Project purchasing equipment and staff from both projects have attended training on using the equipment and they will train volunteers on safe use of equipment and from September working on clearance. A group of pupils from Castlevue Academy are working with the Castle project to do some clearance around the Dipping Pond in the Dene. Litter picks and nettle clearances are being carried out with volunteers. 2 public meetings have been held to recruit volunteers to support. • Raising Aspirations have developed a new youth session in Town End Farm Youth Club which is a music session, young people are given the opportunity to look at all areas of music including recording, developing soundtracks and playing music. There are currently 15 members regularly attending the weekly session. • A number of <i>litter pick events</i> have occurred linking with the residents and local schools. Pupils, parents and staff of Town End Farm Primary school have carried out litter picks on a fortnightly basis. The project has contacted Castletown Primary and Hylton Castle Primary to arrange similar projects. • A Castle Ward Raising Aspirations Facebook page has been developed along with a 'what's on in Castle Ward' information leaflet that is being regularly updated and distributed around the ward. • Raising Aspirations is now registered as a mobile distributor of food bank vouchers and is arranging referrals across key organisations within the ward. • The project has successfully secured CLLD funding to match this project and continue into the future. • The project has engaged with Groundworks on the #I Will project. The project 	
--	--	--	--

		<p>has ensured Groundworks have linked with town End Farm Primary and Hylton Castle Primary for them to be involved with the #I Will Project.</p> <ul style="list-style-type: none"> • The project has supported tours of Hylton Castle for the local community in December. The project coordinated further tours in March with 80 people invited to attend. • The Project continues to promote the youth and play sessions delivered at SNCBC • Castleview Academy Swimming Project The project is working with local residents on the potential to set up a community swimming group to access Castleview Academy Swimming Pool on a block booking basis. • The project has established links with Gentoo to discuss litter issues at Cricklewood Road and the Burn area in Hylton Castle. Discussions are underway on a joint project with Gentoo to address these issues • The project has regular meetings with the Business Manager of Hylton Castle Primary to ensure partnership working and the school support with free use of the school grounds for the delivery of school holiday activities. In addition the school are working on a Bling the Bins proposal supported by this project and engaging with Sunderland City Council • The project has linked with Northumbria Police regarding the youth ASB at Hylton Castle shops. Public meetings are to be established with the Police to discuss the issues. • January to March litter picks have seen 2 with Town End Primary supported by children and 7 adults supported the children, one at Hylton Castle Primary with 30 children and local business supplying refreshments. In addition a Clean the Dene Project was delivered linking with Hylton Castle and Town End Farm Youth Project. The Dene entrance and layby at Castletown Road was improved and encroaching vegetation and overhanging branches extensively cut back and 12 bags of waste collected. • Great British Spring Clean Week – the project is working in partnership with the Hylton Castle project and supported the event held on the 23rd of March and 18 bags of rubbish collected. • The project has been working with Castleview Sports Centre to secure a realistic price for pitch hire to commence a dedicated football session for young people aged 11-19 years on a Friday evening. This is planned to commence from April. • The project has linked with Veterans in Crisis and shared information on the 	
--	--	--	--

		<p>provision and support available in the area and opportunities to volunteer.</p> <ul style="list-style-type: none"> • An additional member of staff has been appointed from the CLLD match to this project which will increase the delivery going forward. 	
1.4	Raising Aspirations and Making Positive Changes in the Redhill (£50,000 SIB approved 05.06.17).	<p>Monitoring & Evaluation Update:</p> <p>In Quarter 3 (October – December) the project has been carrying out feedback at groups and activities in the ward and within the area, to identify levels of awareness of the project, what people understand of the project, if they feel they have noticed change within the ward, what they feel is working, what they would like to see change or anything different. The feedback so far has been overwhelmingly positive, one of the main points that was raised with the difference in community spirit in the area, people are indicating that there is a lot more togetherness and people helping each other in the area.</p> <ul style="list-style-type: none"> • Former Red House Methodist Church is to reopen and the project will work with the church over the summer to make sure activities are in place ready to begin in September. • Free Community Event Through our partnership work with Sunderland North Family Zone we became aware of funding which provides a free afternoon of entertainment to local residents within the city. The day consists of 45 minutes from a singer/entertainer, a game of bingo with guaranteed winners, further entertainment and a free buffet. We have begun consultation with local groups and residents to gauge interest, which has so far been very high. • Youth Football Sessions These youth sessions continue, although there has been some gaps in availability and with venue issues due to the outsourcing of the venue booking system. This has caused several issues, not just for ourselves, but other users. The sessions are still well attended, and the mix of children is good with some from Red House, Downhill and Witherwack mixing well. Feedback from youths has been positive, and they are bringing friends along so we are reaching more people. • Youth Café Thanks to funding from the Area Committee we have been given the go ahead for our Youth Café idea, which we intend to have as a hub for youths in the area, a safe place they can meet, hang out and take part in several activities. We have purchased a projector, screen, Wi-Fi, games consoles and a movie license, so we will be able to screen movies, have games and tournaments etc. The Youth Café began in November and is also 	2017/2019

		<p>supported by funding from the Lottery Awards for all funding. The café runs on a Friday evening at St. Cuthberts Church in Redhouse, is aimed at 10-15 year olds and is designed around young people feedback. There are sports, games, wifi, chill out areas, movies, PS4 and snacks and refreshments. The club has been a big success with 20 – 30 attendees each week, the project ensures the young people lead and it can adapt and change based on their needs.</p> <ul style="list-style-type: none"> • Greggs Collections Through our partnership with Sunderland North Family Zone we continue to collect surplus food from two Gregg's locations in the city, food which would otherwise be out in the bin. Some of the food is sorted into packages and it is then delivered to socially isolated people within the area, most of whom we have been establishing relationships with since our Christmas drop ins. The remainder of the food is taken to community groups within the ward and given to the people who attend there. We hope to add one more collection in the future so as to reach more people and help reduce food waste. At the moment we have only been able to collect items which do not need refrigeration, but we have applied to Greggs so that we will be able to do this and collect and disperse more food to local residents and help reduce waste. Through the work with St. Cuthberts Church food is also taken to Holy Trinity Church on a Tuesday where there is a group who offer free meals for those who need it. The project is also in discussions with the Forage Community Project to complement each others projects to ensure help as many people as possible. • Willowfields Sessions Having completed a year running several different projects with Year 3 and 4 both within the school and at Marley Park Community Fire station we met with the Head to discuss how we can continue to work with the school and help pupils there. We will begin working with all years groups in 4 week blocks per term, each term will include a healthy eating session at the fire station, a litter pick within the local community, an enterprise day where it is intended that children will assist in running of a new Community Shop based within Willowfields Primary, and also a treat week where children will be taken to the fire station for a movie. We have also discussed other ways we can work together within the school such as PE sessions or after school work. We completed our sessions with Willowfields Primary School in July for the summer. However, thanks to funding from Sunderland North Area Committee, we sent out letters to all parents offering a free beach visit once a week for children in the school over the summer holidays. These places were 	
--	--	--	--

		<p>quickly filled and we worked with SMCT who provided a mini bus for our staff to take these children to the beach. We had very positive feedback from parents and children, who took part in beach games and activities and received free food and refreshments whilst there. For the new term we will again be working with a new class each term to offer sessions including practical healthy eating sessions teaching children about the importance of nutrition and a healthy diet, enterprise days where they learn to identify good and bad foods and think about budgets and pricing, environment days when we will carry out litter picks in the local area, and community cinemas days where children are rewarded with a movie and healthy snacks. Our relationships with Willowfields Primary and Marley Park Fire Station continue to be very positive and we are very happy to be able to offer the children there something different. Work continued with Willowfields with a new block of activities developed working with classes and year groups over the year. Also in discussions into the viability of out of school provision. The project in Quarter 4 has continued to work with Willowfields to deliver activity blocks at Marley Park Fire Station including fire station visits and fire safety talks.</p> <ul style="list-style-type: none"> • Community Café We were recently successful with an Awards For All application which will see us be able to expand on the Youth Café concept to offer a Community Café for residents. The café would be open to all residents within the community, we are also looking to engage the socially isolated to bring them towards the café. We have included upskilling courses for staff and the intention is that once funding has ended after the initial 12 months, the café will be self-sustainable. We will offer a range of inclusive activities such as New Age Kurling, to offer something different. The café will initially be open one afternoon per week, but there is potential to open more depending on how well attended it becomes. The café will be based within St Cuthberts Church, and we will be working closely with them to identify the socially isolated. The Community Café launched in November at an event based around the 100 year anniversary of the end of World War 1 in St. Cuthberts Church. The event was a huge success over 40 attending, including a group from the care home next door. Money was raised for charity and the event was covered in the Sunderland Echo. Since then the café has continued with 15-20 attending on a regular basis including the group from the care home. • Red House Community Centre We have worked closely with the committee at Red House Community Centre helping towards the much needed installation of new kitchens thanks to funding from Sunderland City Council. 	
--	--	---	--

		<p>We worked with different companies to gather a range of quotes and designs, which were then presented to the committee for review. Suggestions and ideas were taken and final designs approved with work on the refurbishment to begin in July and be finished before the end of August. The project is aiming to raise funds for the next states of refurbishment including new disabled toilets and decoration of the interior of the Centre.</p> <ul style="list-style-type: none"> • 16-18 Year Old Traineeships In July we met with a former Sunderland player who now operates Back 2 Basics Coaching in the city, based in East Herrington. We met to discuss if there were ways our projects could complement each other. We had a great chat and agreed to meet after the summer, as we would both be very busy over that period with SIB activities and other provision. In September we met again, and this company are working with Everyone Active to offer free Traineeships to 16-18 year olds looking to get into sports and coaching and we are all very keen to make people in our ward aware of the activities. We are working with Back 2 Basics, Marley Park Fire Station and the Princes Trust to find children in the area who may be interested in this program. • Tall ships One of our young people applied for and received funding to take his place on board a Tall Ship during the Tall Ships Event. Joe sailed on the Maybe. We talked to Joe since he returned for his feedback, he said that it was the trip of a lifetime and he loved every minute. He wanted to express his gratitude to those who provided the funding for giving him the chance to change his life. He has said since returning he has gained a lot of confidence, has made a lot of new friends and it has made him want to inspire people even more who feel like they may never get that chance that he has, and show that anything is possible. • Community shop Our community shop has continued to be popular with local residents. We have continued to increase the amount of stock in the shop due to support and amount of people attending. We are now looking at ways we can potentially add other community shops in the ward. The project now works directly with FareShare in order to ensure that all funds raised from the shop can go directly back into the project and can take on more deliveries and wider range of items ensuring a greater diversity. • Messy Play The current Messy Play sessions ended before the summer holidays, parental feedback was very positive, especially on the amount of activities involved and the addition of Spanish. Unfortunately, our current session leader is unable to continue with the sessions, but we are looking to 	
--	--	--	--

		<p>meet some people locally who may be able to take over the session. We are also looking at the possibility of supporting Red House Methodist Church, as during meeting with them they were very keen to host a messy play session. Future plans include as part of the community hub project looking to update Messy Play into a Play Café, a session not just for children but also for parents, grandparents and carers.</p> <ul style="list-style-type: none"> • After school clubs Our After School Clubs finished in July for the summer, the clubs were met with difficult conditions this year with the clubs due to the sudden closure of Red House Methodist Church where the clubs were based. The clubs moved to Red House Community Centre and St Cuthberts Church, but numbers have dropped off quite a bit. Having talked to parents the main reasons for this are that the new venues are further away from schools and the rise of Fortnite, something which is a big concern for parents. Several ideas have been formed to find ways to reinvigorate the clubs, such as purchase of new equipment and trial of school collection service, which we would work with a local mini bus company to collect children to bring to camp. Parents have reacted very positively to this. In line with this, a Community Chest application has been sent to help with this, and we're very hopeful of a successful outcome. This would guarantee the clubs run for another year, with sustainability elements built in. The project was successful in a community chest application and the after school clubs have a free hot snack for children attending, extra promotion has increased attendance, feedback from children parents is great, old faces are back and plenty of new, talking to schools regarding school collection. • Recovery college One of our dedicated volunteers who works with the project has recently attended Recovery College at Fulwell Community Centre. There she took part in completed a course where she graduated with a ceremony at the end. This new found confidence has allowed her to re-apply to do further courses at the centre, where she also helps run a coffee morning now, and she is planning to help run more sessions and activities within Redhill such as the Knit and Natter and Community Café. We are very proud of her achievements. • Christmas Food Parcels – This year the project teamed up with people from the area and collected as many essentials as possible such as non-perishable food, toiletries, etc to make into packages and deliver to people in the area who may be affected by poverty, disability, social isolation and other issues. The packages went out up to and on Christmas Eve, who people identified 	
--	--	--	--

		<p>through groups and local relationships.</p> <ul style="list-style-type: none"> • Nursery Visits to Care Homes – The project is planning on working with Northern Saints and their nursery class to bring children to Blossom Hill Care Home, there the children will interact with the residents for story time and other activities. • Environmental Teams – Currently working with Willowfields primary and have litterpicks as part of the programme with the school Looking at other schools within the ward however no response so far, working towards developing an environmental team to meet once per month to clean up problem areas in the ward. The project is working with a group of residents in Downhill in order to set up a regular litter picking team in the area. • CLLD – The project is working towards a CLLD application, and other funders for match funding. • The project is part of the successful partnership application securing SIB funding to deliver school holiday activities 2019. • Forage Community Project – the project has supported a new community interest company to engage with the BIC to develop a business plan and policies in order to deliver a project which provides care packages. • Aldi Neighbourly Project the project successfully applied to Aldi's Neighbourly project which allows them to collect surplus stock on a Monday and Friday, this will help the community shop and will increase support to those in need, struggling with poverty the elderly, care homes and social isolated. This project as well as providing surplus stock also helps towards fundraising, sourcing volunteers and promotion. 	
1.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward (£36,445 SIB approved 05.06.17).	<p>Monitoring & Evaluation Update:</p> <p>Our project has picked up so much momentum some of the highlights include:</p> <ul style="list-style-type: none"> • Huge litter picks with over 100 people taking part 88 pupils helped by parent volunteers. • Art projects local school children designing art for the celebration of the tall ships. • The beginning of Table Tennis sessions for both the young and old at Fulwell Library. • The continuation of regular community meetings and constant consultation with local people. • A planting project on the Seafront in partnership with Sunderland City 	2017/2019

		<p>council and Northumbria Police and 12 local volunteers.</p> <ul style="list-style-type: none"> • Four days at the beach which led to another beach clean with the youngsters. • Sponsorship from local businesses to help with our activities. • A planting project for Sea Road helped by local businesses. • The installation of a flag pole at Fulwell Library and a ceremony to unveil the flag pole which was attended by Sunderland City Councillors and has instilled a real sense of pride in the community. • Entrepreneur business for young people, letting young people to take a lead in running a small café. • A walk to Hartlepool from Fulwell. • The support for local children to take a geographical survey of Fulwell, this is important for young people to learn about their own surroundings. • A grant of £750 from the James Knott Foundation to help support us. • The big family camp out at Seaburn Recreation Ground was enormously successful and the feedback we received was incredible. Over 18 tents pitched with 120 campers of all ages and 250 people attending on the day to see and participate in the entertainment: Acts included, Fulwell Library Choir, Jessie Dale, Circurama, and Bojangles. Jessie Dale is appearing on the Kids the voice on ITV and it is fantastic that events like this can give young people the platform to develop their talents. • The project has visited funders in Newcastle to discuss our project and particular around young people they had been impressed with our project and wanted to learn more about what we do, so we took Cameron one of our young volunteers and they were delighted with his work and asked to visit us again. • Whilst on the beach delivering Beach Camp we held several litter picks with young people. Young people really enjoy doing this. This culminated in a huge litter pick with Siemans with over 50 volunteers taking part in a clean sweep right along the beaches of Sunderland, the beaches really haven't looked so clean. • Friends of Fulwell helped organise a vigil and a collection after a tragedy within our community. • The feedback we receive from the community is amazing and we have their 100% support, we receive donations from the public and local businesses, what is difficult is keeping up with people's expectations. Never the less we 	
--	--	--	--

		<p>will continue to do our best to make a positive change to our community and people's lives.</p> <ul style="list-style-type: none"> • We entered Northumbria in Bloom in February and in September we had a visit from one of the judges we took her around Fulwell and she was highly impressed with the work in the area in partnership with Fulwell Community Library, we attended the ceremony and won an award we are absolutely delighted! • Quarter 3 includes the following update: <p><u>Environment</u></p> <ul style="list-style-type: none"> • 800 bulbs planted in and around Seaburn Dene Primary School with the help of volunteers and two classes of young budding volunteers. • Over 7000 bulbs planted along the Sea Front and around Seaburn recreation ground with the help of local residents and Fulwell Junior School. We also planted 500 around the village green in Fulwell with the help of St Benets pupils. • 200 bulbs planted around Monkwearmouth school with the help of students from the school • Planters cleaned and replenished along Sea Road and the seafront • Another huge clean up with Monkwearmouth Students along cut throat dene and in the school grounds, three van loads of litter removed. • Beach clean on the beach 29th December with over 20 bags of litter picked from the beach. The development of a potential project to help the natural habitat in Cut Throat Dene. This is being led by a local volunteer and we are looking at the possibility of looking at external funding to help pull something together. <p><u>Young people</u></p> <ul style="list-style-type: none"> • Running alongside the lets make this happen SIB project the young people activities have been able to grow and grow. The young people have taken full control and it is them who are deciding and making decisions. The sessions with the young people on Wednesdays have really produced some amazing results including a Halloween Party, Christmas Party and a full application to Virgin money all developed and planned by the young people. We have a fantastic group of people and helped by volunteers we have been able to drive this forward. 	
--	--	--	--

		<p><u>Community events</u></p> <p>We have had some great community events over the past quarter supported by local councillors and the local library we have been able to support:</p> <ul style="list-style-type: none"> • Armistice day, Fulwell ran its very own Armistice day and this was a great success with approx. 200-300 in attendance the event was very well received from the public. The textile group and local residents produced a fantastic poppy display and it looked absolutely amazing, making a big difference to the community. • Christmas Tree switch on, Cllr Beck managed to get Josh Maja to switch on the lights this year. This led to a large number of people in attendance. We helped to promote the event and were also on hand at night to help run the event. The event was so successful. • Halloween Party and Christmas party designed and delivered by young people. • Halloween Movie night we ran our first movie night Hocus Pocus this was a fantastic night with approx. 25 people attending mostly families with young children. The movie night was quite a challenge to organise including applying for a film licence and hiring equipment. • Christmas Day, went to deliver some gifts to the homeless this is something we are looking to do next year but on a bigger scale. • As part of the Armistice celebrations St Benet's school children wrote letters people in the forces which was very nice. We also ran some table tennis sessions with young children and adults this was lovely to see. Social isolation is a big problem but thanks to Fulwell library and their volunteers they really are making an impact. We help promote the events and offer support for these events. <p>January to March delivery has included:</p> <ul style="list-style-type: none"> • Plans commenced for a second big family camp out for July 5th which required a full event planning application. As well as this we put forward a series of events in the diary including litter picks, merchant navy day, family picnic and family treasure hunt. This required the young people to get involved and they have been the drivers of this. • In January the Young People Group received a giant food parcel from the One Stop as a gift however the young people donated this to the Salvation 	
--	--	---	--

		<ul style="list-style-type: none"> • The Project attended a community a street party organised by local residents and shows the strength of Fulwell community. • FOF Social Media presence continues to grow and the project is working out how to create a steering group that comes under FOF where groups could collaborate their resources, this is now work in progress. • The young peoples group continues to grow they really want to take part in the community, sadly for everyone at the end of the quarter the young people got the news that a funding bid that they had been working on for over ten months was rejected by the Virgin Money Foundation, it was devastating news for us all as the project had been developed for such a long time. The young people have contacted Virgin Money who have provided extensive feedback and have offered to do a funding workshop with the young people. Unfortunately they advised the application was excellent the funding was oversubscribed. • The project is developing a heritage and environmental project for Cut Throat Dene with plans including tree felling, scrub clearance, wood craft sessions, hedge planting, path repair and installation, wildflower meadow creation and reintroduction of water voles. It is hoped that this project will secure external funding once developed. • As part of the SIB School Holiday funding a gardening project was established and sheds and equipment purchased to create a family gardening project. This has started and the young people carried out planting in March and now that the light nights are upon us this is only going to grow. • In addition the project has secured an allotment from where to work with the families from Fulwell. 	
2.	Communication - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network	Progress Update	Date for Completion/ Implementation
2.1	Development of a North leaflet/newsletter – potential Call For Projects to deliver this.	<ul style="list-style-type: none"> • Members across the City agreed to procure a spread in Vibe Magazine to be published four times a year. This will include community information for at least one activity or event happening in each area and/or news about where and how the Area Committees have supported groups, people, organisations or activities in the area. 	2018/2019

Item 3 Annex 2
North Area Committee Work Plan 2019 – 2020
People

Actions 2019/20		Due for Completion/ Implementation
1	Health and Wellbeing	
1.1	Members to be kept up to date with progress on the Parklife Football Hub at Downhill Sports Complex and discuss the potential for upgrades to the Downhill Wheeled Sports Park	2019/20
1.2	Develop proposals for the allocation of up to £25k funding from Public Health (requiring an equivalent match from SIB) to allocate on joint priorities in the North	2019/20
1.3	Develop proposals for the allocation of £40k of CCG funding to be allocated on joint priorities in the North	2019/20
2	Activities for Young People	
2.1	Deliver the Summer Fun School Holidays 2019 Project (£35,000 SIB approved on 21.3.19)	2019/20
2.2	Installation of Redhill Play Area (£40k SIB approved Oct 2015 to match to S106 and Community Chest)	2019/20
2.3	Deliver and receive updates on the Safetyworks! Sunderland project (£5k SIB approved on 21.3.19)	2019/20
2.4	Deliver and receive updates on the Phoenix Project (£12k SIB approved on 21.3.19)	2019/20
2.5	Develop proposals for the allocation of £20k for Youth Activities in the North	2019/20
2.6	Receive updates on the Pupil Places Planning and School Building Programme in the North	2019/20
3	Job Prospects and Skills	
3.1	Deliver and receive updates on the Wellbeing Works Project – (£17,415k SIB approved 7.06.18 and CLLD match of £29,025 secured)	2019/20
3.2	Deliver and receive update on North REACT Project (£96,705 SIB approved on 7.06.18 and CLLD match of £195,457k secured)	September 2022
3.3	Deliver and receive updates on the Skilled Up – Hylton Castle Project (£24,864k SIB approved on 7.06.18 and	2019/20

	CLLD match of £32,053 secured).	
4	VCS Capacity Building - Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:- <ul style="list-style-type: none"> Identify local solutions to local problems for referral to boards. Support and signposting on funding opportunities and the completion and development of funding applications. Support and sign posting for volunteer development. Continue to support organisations who deliver services and activities that benefit the community. 	
4.1	Continue to work with CAs to develop capacity as a community hub including:- <ul style="list-style-type: none"> a. Dame Dorothy Community Hub (Phase 2 funding of £20,000 SIB approved 21.03.19) b. Fulwell Community Library (a further £11,800 approved for Heating System on 21.03.19) c. St Bede's Community Venue – Venue Refurbishment Project (£25,000 SIB approved 05.03.18) d. Redby C.A., Thompson Park C.A., Castletown C.A., and Redhouse C.A.(Consider approval of £5,000 to each of the 4 Self Supporting CAs in the North) 	2019/20

Cross Cutting Priorities – People and Place

Actions 2018/19		Due for Completion/ Implementation
1	Raising Aspirations and Making Positive Changes – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”	
1.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (a further £50,000 SIB aligned on 21.03.19)	2019/20
1.2	St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (a further £50,000 SIB aligned on 21.03.19)	2019/20
1.3	Raising Aspirations and Making Positive Changes in the Castle Ward (a further £50,000 SIB to be considered at a future board)	2019/20
1.4	Raising Aspirations and Making Positive Changes in the Redhill (a further £50,000 SIB aligned on 21.03.19).	2019/20
1.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward (a further £50,000 SIB aligned on 21.03.19).	2019/20

2.	Communication - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network	
2.1	Continue to provide content for the Vibe Magazine (£5k SIB approved 15.11.18)	2019/20
2.2	Consider methods of communication to promote key messages from the North Area Committee, Place and People Boards and North VCS Network	2019/20

Item 3 Annex 3

People Board – Terms of Reference

The People Board is a working Board of the Area Committee for the design, delivery and review of services designated to deliver at an area level.

Membership and Role

Chair

- The Chair of the People Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the People Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the People Board.
- The Chair will highlight issues and opportunities to the People Board, Area Committee and relevant Portfolio Holder.

Elected Members

- Core Membership of the People Board will be nominated and agreed at the first Area Committee meeting of the municipal year and will consist of representation of one Member per ward area.
- Attendance of the Board is open to all Ward Members; however, Core Membership may be changed throughout the municipal year in consultation with the Chair of the Area Committee and the subsequent approval of the Area Committee.
- As the Member representative for their Ward; Core Members will consult ward colleagues on issues and items discussed at the People Board then feedback appropriately.
- Members will adopt a fair and equitable overview of the Area and ensure that People Board activity is based upon evidence of need and opportunity.

Support Officers

- **Relevant Council Officers** - will attend the Board as the link between their service and the business of the Board as and when required.
- **Designated Area Co-ordinator** – is the Lead Council Officer for cross-directorate support provided to the Board, and also supports the Chair and Board in determining and delivering Area Priorities in line with the Sunderland City Council Corporate Plan.
- **Designated Area Community Development Lead** – supports the Area Co-ordinator and Chair of the People Board in delivering People board priorities; ensuring links are made to the Area VCS Network where relevant.
- **Governance Officers** - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

Frequency

People Board meetings will be held every 6 weeks excluding months when Area Committees are held.

Reporting Arrangements

The People Board will report 3 times per year to Area Committee through both oral and written reports presented by the Chair of the People Board, assisted by the designated Area Co-ordinator.

Remit of the People Board

The remit of the People Board is to:

- Respond to all People priorities in the Local Area Plan as agreed by the Area Committee
- Agree to the development / implementation plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and support the delivery of the Sunderland City Council Corporate Plan.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of Core Membership will be required to carry forward any recommendation(s) to the Area Committee.

20th June 2019**REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK****1. Purpose of the Report**

- 1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. North Voluntary and Community Sector Network (VCSN) Progress Report

- VCS Network will continue to work on developing and supporting the VCS re collaboration, communications, intelligence and mapping.
- VCS Reps are to give both oral and written updates to the Area Committee, as requested.
- The North VCSN has met twice since the last Area Committee in March 2019.
- The July 2018 meeting carried out a nomination and selection process for a new VCS Network representative to attend Area Committee on behalf of the Network and Richy Duggan of Sunderland Community Action Group was successful in gaining the nomination.
- January Area VCS Network discussed VCS organisations concerns around the affordability and accessibility of green spaces across the area managed by schools. The Chair of the VCS network, Cllr D. Wilson made a commitment to refer this to Area Committee in order to discuss potential to refer to People Board.
- A Network representative was given the opportunity to attend the Sunderland Neighbourhood Plans – Scoping Workshop and feedback was provided to the Network.
- The Network has received presentations and information in 2018/19 which have included:
 - Details of Activities and Events in the North
 - Details of NEPO Funding Opportunities
 - Details of Grantfinder Funding Opportunities
 - Presentation by Sunderland College – Student Placements within VCS organisations Programme
 - Social Isolation and Loneliness Research Feedback from Public Health
 - Citizens Advice Bureau Presentation
 - Healthwatch Presentation on Care Homes
 - Seascapes Tyne to Tees Shores and Seas presentation
 - Springboard Futures presentation
 - Age UK Front Door Project
 - Assistance Centre Project Update
 - STEPs Health Project
 - Hylton Castle Project Update

- Re-use Network Project
- Age UK – Meaningful Connections Service
- NHS Screening Services

4. Recommendations

4.1 Members are requested

- To note the contents of the report and consider the opportunities and issues raised by the North VCSN
- To consider the request to refer the issue around access to school fields to the People Board

Contact:

Ruth Oxley, Area Network Representative.

Email: ruth@snyp.co.uk - Tel No: 0191 5491179

Graham Wharton, Area Network Representative

Email: graham.wharton@salvationarmy.org.uk - Tel No: 0191 5618270

Richy Duggan, Area network Representative

Email: sunderlandcommunityactiongroup@hotmail.com – Tel No: 0191 5561047

<p style="text-align: center;">NORTH AREA COMMITTEE 20th June 2019 EXECUTIVE SUMMARY SHEET – PART I</p>	
Title of Report: Financial Statement and proposals for further allocation of resources	
Author(s): Assistant Director of Community Resilience	
Purpose of Report: Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.	
Description of Decision: <p>Committee are requested to:-</p> <ul style="list-style-type: none"> (a) Note the financial statements set out in Sections 2.1 and 3.1. (b) Consider the approval of SIB funding of £5,632 for Castletown Scouts Project as set out in Section 2.2 and Annex 1 (c) Consider the approval of SIB funding of £200,000 for Ward Based Raising Aspirations Projects as set out in Section 2.2 and Annex 1 (d) Consider the alignment of SIB funding of £30,000 to deliver a communication project on behalf of Area Committee, Place and People Boards as set out in Section 2.3 (e) Accept £25,000 funding from Public Health to support delivery of future North health priorities and approve £25,000 SIB match as set out in Section 2.4 (f) Accept £40,000 funding from Sunderland Clinical Commissioning Group (CCG) to meet local health outcomes and delegate the responsibility to oversee the development of a call for projects via small grants process to the North People Board as set out in Section 2.5 (g) Note the 9 Community Chest approvals supported from 2018/2019 Community Chest as set out in Annex 2. (h) Note the 3 Community Chest approvals supported from 2019/2020 Community Chest as set out in Annex 2. 	
Is the decision consistent with the Budget/Policy Framework? Yes	
Suggested reason(s) for Decision: The Area Committee has an allocation of £392,495 for 2019/2020 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area. Area Committee has an additional allocation of £20,000 to support Youth Activities in the area, £25,000 Public Health Funds and £40,000 CCG Funds.	
Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.	
Is this a “Key Decision” as defined in the Constitution? No Is it included in the Forward Plan?	Relevant Scrutiny Committees:

20th June 2019**REPORT OF THE ASSISTANT DIRECTOR OF COMMUNITY RESILIENCE****Financial Statement and proposals for further allocation of resources****1. Purpose of Report**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Strategic Initiatives Budget (SIB), and Community Chest funding in addition to presenting proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2019/2020:

	Committee Date	Aligned	Approved	Balance
Total SIB available for 2019/2020 is £392,495 plus a further £20,000 for Youth Activities, £40,000 CCG & £25,000 Public Health				
				£
Balance				£

2.2 There are 5 applications for SIB funding presented to Area Committee for consideration detailed at **Item 5 Annex 1**

- Castletown Scouts **£5,632**
- Friends of Fulwell Future Generations **£50,000**
- St. Peter's Raising Aspirations & Making Positive Changes **£50,000**
- Southwick Raising Aspirations **£50,000**
- Raising Aspirations Redhill **£50,000**

2.3 In order to consider methods of communication to promote key messages from the North Area Committee, Place and People Boards Area Committee is requested to align £30,000 for projects to be considered at the People Board and presented to a future Area Committee.

2.4 In recognition of the Sunderland Adult Lifestyles Survey, Sunderland Public Health Service wishes to allocate £25,000 to the Area Committee. Area Committee is therefore requested to formally accept the allocation of £25,000 to enable the Committee to fund Health projects within the community. The Joint Board are making a recommendation to Area Committee to align **£25,000** from SIB resource as match.

2.5 The Health and Social Care Act 2012 gives Clinical Commissioning Groups (CCG) the power to use grant funding to support VCS activities at national, regional and local levels. Grant funding can enable the CCG to work with VCS organisations to respond

to the needs of patients and the public and targeting health inequalities, in innovative and cost-effective ways within local communities. The Area Committee are asked to accept a grant of **£40,000** from the Sunderland CCG and agree to work collaboratively with the Sunderland CCG Primary Care Localities Teams to oversee the small grant allocation scheme, utilising call for projects to award small scale, one off grants of **£5,000** to meet local health outcomes, up to the total value of **£40,000**. The Area Committee are also asked delegate the responsibility to oversee the development of a call for projects via small grants process to the North People Board. This partnership between the Area Committee and the Sunderland CCG Locality Teams is an ideal opportunity to not only deliver improvement in health outcomes but also as a mechanism to build relationships between our localities and the VCS organisations for future working

- 2.6 The total additional budget requested for allocation for the above projects is **£60,632** if approved the balance of SIB funding remaining would be **£327,916**.

3. Community Chest

- 3.1 The table attached at **Item 5 Annex 2**, details the approvals up to 31 March 2019 from 2018/2019 budget allocation.
- 3.2 The table below details the Community Chest Ward starting balances for 2019/2020. **Item 5 Annex 2** shows the approvals supported between April & May 2019

Ward	Start Balance for 2019/2020	Project approvals since April 2019	Grant Returned	Balance
Castle	£10,000	£0	£0	£10,000.00
Fulwell	£10,000	£0	£0	£10,000.00
Redhill	£10,000	£0	£0	£10,000.00
Southwick	£10,000	£930	£0	£9,070.00
St Peter's	£10,000	£2,568	£0	£7,432.00
Total	£50,000	£3,498	£0	£46,502.00

4. Recommendations

North Area Committee is requested to:-

- 4.1 Note the financial statements set out in **Sections 2.1** and **3.1**.
- 4.2 Consider the approval of SIB funding of **£5,632** for the Castletown Scouts as set out in **Section 2.2** and **Annex 1**
- 4.3 Consider the approval of SIB funding of **£200,000** for Ward Based Raising Aspirations Projects as set out in **Section 2.2** and **Annex 1**
- 4.4 Consider the alignment of SIB funding of **£30,000** to deliver a communication project on behalf of Area Committee, Place and People Boards as set out in **Section 2.3**.
- 4.5 Accept **£25,000** funding from Public Health to support delivery of future North health priorities and approve **£25,000** SIB match as set out in **Section 2.4**
- 4.6 Accept **£40,000** funding from Sunderland Clinical Commissioning Group (CCG) to meet local health outcomes and delegate the responsibility to oversee the development of a

call for projects via small grants process to the North People Board as set out in **Section 2.5**

- 4.6 Note the 9 Community Chest approvals supported from 2018/2019 Community Chest as set out in **Annex 2**.
- 4.7 Note the 3 Community Chest approvals supported from 2019/2020 Community Chest as set out in **Annex 2**.

Contact Officer: Vivienne Metcalfe, Sunderland North Area Community Development Lead
561 4577, vivienne.metcalfe@sunderland.gov.uk

STRATEGIC INITIATIVE BUDGET (SIB)**Application No. 1**

Funding Source	SIB
Name of Project	Fence & Fire Door Project
Lead Organisation	Castletown Scouts

Total cost of Project	Total Match Funding	Total SIB Application
£5,632	£0	£5,632
Project Duration	Start Date	End Date
6 months	July 2019	December 2019

The Project

Castletown Scout Group has been in existence for over 80 years with 1937 being the earliest tangible record in the Parish Magazine, however it is believed the group was in existence prior to this. The Group consists of an even mixture of Boys and Girls, aged between 6 to 18 years old, and over the years has had many members from around the North Area where there are no other Scout Groups.

Group Numbers below, restricted to the availability of Leaders, in addition currently have waiting lists for places identifying demand for the groups.

Tuesdays, 20 Beavers – 6 - 8 years old
 Wednesdays, 25 Cubs – 8 - 10 ½ year olds
 Fridays, 20+ Scouts - 14 - 18 year olds

The young people currently work towards a range of awards including - Activity Badges where they progress existing pursuits and also try and form new interests, Challenge Awards involving the accomplishment of more ambitious tasks within the Troop and/or local community, Core Badges obtained by joining or moving on from the Troop and Activity Packs sponsored by outside companies which provide resource packs to assist the Scouts in gaining further badges.

As well as being challenging physically and mentally activities help young people to set and achieve goals and grow in confidence. While some activities are indoors, the most enjoyable, exciting and fun that appeal to young people joining the scouts take place outdoors. Young people really need to be outdoors to enjoy the full benefits that scouting can really offer and enable them to reach their full potential of developing into well balanced, capable and confident adults for the future

In order to support the continued delivery of safe outdoor play and activities for the scout groups who use Castletown Scout building and to ensure their health and safety needs are met within the building the following works are required:

- Replacement of Part of Perimeter Fence
- Fire Door Renewal

Replacing the Fire Door and old part of the Fence will ensure the Safety and Security of the occupants and contents of Castletown Scout building and will also support the North Area Committee in delivering to its priority of Activities for Young People

Recommendation - Approve

The North Area Joint Board recommend approval of the application which delivers to the, Activities for Young People Priority.

Application No. 2

Funding Source	SIB
Name of Project	Friends of Fulwell Future Generations
Lead Organisation	North East Sport CIC

Total cost of Project	Total Match Funding	Total SIB Application
£64,050	£14,050	£50,000
Project Duration	Start Date	End Date
2 Year	July 2019	July 2021

The Project

This project is to continue our work in the Fulwell Ward after the highly successful delivery of the Raising Aspirations Project Friends of Fulwell (FOF). Thanks to the previous two years of funding FOF is now a constituted charity and led by a local Steering Group.

Listening to resident's views and feedback has been keen to the development of the future of this project and this application proposed to target several key issues in the Fulwell ward all of which are centred on young people, who will be the main drivers of a positive change in the area and leave a legacy for the future. This will be done by engaging with new groups of young people to get involved in their local community and this will be achieved by running twelve six week blocks of mentorship programs, with a total of 120 new young people engaged in the program. We have a brilliant record of working with young people over the past ten years and our experience has proved that creating good habits at a young age can instil a long-term legacy not only of their futures but also of their own communities. Many have found full time employment such as police, teaching, armed forces and we are proud that we have given them the pathway to success, this is what we want to continue to do with this project.

We will continue to listen to people's views through:

- Questionnaires/survey – hard copy and electronic
- Focused Surgeries/drop in - to enable local people to share their views
- Use of social media platforms
- Utilisation of partner capacity in the delivery of these
- Use of existing consultative events on which to piggy back

We have built an excellent reputation over the past two years and now have the support in Fulwell to continue to make a difference to our community. This is what we aim to do for Fulwell over the coming two years:

- Activities for young people
- Engage with young people who are disengaged and at risk of ASB
- Environmental projects
- Ward events
- Information sharing | Partnership work

Activities for Young People

The current project has established a youth group led by a group of young people from Fulwell who want to make a real difference to their community. The 2019 - 2021 project will enable us to not only continue to support these young people but also build on what we have already achieved by getting more young people involved. We have excellent links with all the primary schools in the area as well as being based in Monkwearmouth Academy, this is a great advantage for us as young people look to expand our services to support more young people in the Fulwell ward. We have evidence, through consultation, that young people are very keen to get involved into social action. Our project is very much centred on this with the young people taking very active roles in the key areas that we are looking to address. This project will

enable us to continue and grow the capacity of our regular Wednesday night meetings of the Youth Forum for two years.

We already have plans for the coming year in linking up with the TWFR and Northumbria Police which involves running a charity football match. We have already held preliminary talks with Monkwearmouth Academy who are very supportive in hosting the event. They are keen to be involved with the project as a whole but are particularly interested in environmental projects surrounding Cut Throat Dene. FOF Future Generations will enable us to strengthen the current partnerships already built and allow us to create links with new partners. This will significantly strengthen the partnership as a whole.

How are we going to get more young people engaged in the project?

- We propose to run three, six week blocks of mentorship and training programs, utilising local school facilities including Seaburn Dene, Fulwell Junior School and St Benet's throughout the school year. This will be eighteen hours in total. This will be after school and not part of the school curriculum. This is over the two-year period.
- Ongoing mentoring and consultation with Monkwearmouth Academy who will become a key partner of the project, discussions have already taken place with the head teacher and they are very keen to get involved. Utilising student's enrichment time. For example an older student may come to Primary School sessions with us.
- Prior to the 6 week block of contact, we would go into the school in question and run a session on what they think the problems in the area are and what they want to run a campaign for. This is to ensure that they have ownership over their school's project and we are getting constant feedback on what needs improvement in the area through the eyes of young people.
- Each six week block will result in the young people designing an event for the community of Fulwell this will be to target one of the key issues of the FOF project ie: They might identify an area in Fulwell which may need a litter pick, then throughout the six weeks we will teach the students what they need to do.
- Part of the program will bring in funding as well as the events will be sponsored or an entrance fee will be charged to help raise additional funds for the area.
- **Here is an example of how the program would look:**

Quarter	School	Fundraising for	Activity
2	Seaburn Dene	Signage for Cut Throat Dene	Clean Up Cut throat Dene
3	St Benets	Community Christmas Party	A Christmas Party for Young People
4	Fulwell Juniors	PA System for the community for events.	Armistice day
1	Seaburn Dene	Family activities	Family Camp Out

It must be stressed that any of these events will be for the whole of Fulwell Community and open for everyone. The program will be supported by fellow members of the newly formed steering group.

Young people who are disengaged and at risk of ASB

There recently has been an increase in anti-social behaviour in the Fulwell and surrounding areas. We aim to help to engage with these young people who are often actually from outside of the area of Fulwell but are attracted by the coast and the green spaces. We have a major advantage in engaging with these people as a significant number of local young people, a proportion of whom are labelled "disengaged" are actually connected through peer networks, schools networks, our local environmental action activities etc. We are very well known to local people. We have an extensive existing reach across the community as a trusted local organisations with experience and expertise in community engagement and support for young people. We have strong and developing relationships across the local community and voluntary

sector infrastructure that further widens and supports engagement. We have positive relationships with agencies such as Northumbria Police through our work both with young people and around community safety issues.

The work of NE Sport engages with over 800 children and young people each week in addition to engagement with their families/carers, again a significant proportion are engaged through sport but otherwise suffer from a level of disengagement /disaffection. These relationships place us in a position of trust and confidence within the community that will support us in our wider engagement strategy.

Another key strength of us working with young people at risk is that we are based right at the heart of some of the ASB at Cut Throat Dene meaning we are already in regular contact with some of the people at risk.

We will also utilise our social media presence and our existing complement of young volunteers and new volunteers in the engagement process to target our communications.

Environmental work:

Over the next two years we will continue maintaining planters, flower beds and improving the local natural environment around Fulwell ward. This will be done through our existing partnerships with local groups and also include local businesses something that we have had great success in the past with cash donations and volunteer hours. We have also managed to gain support from national organisations such as Siemens and Price Water House Cooper who have helped with beach cleans and maintenance of planters. We not only want to build on these existing relationships but also extend these and have already held preliminary talks with future partners including Nationwide and NatWest banks.

We will also build on our fantastic rapport with local schools to get them further involved in helping the local environment. We have had fantastic success in these environmental projects in the past which has helped cement and build very strong foundations which led to having trustworthy relationships with all schools in the community of Fulwell.

Cut Throat Dene

This project will target Cut Throat Dene which has become a hot spot for anti-social behaviour. We will look to actively engage with the Police, TWFR and work alongside them to engage the young people. This will require several informal visits to the area working alongside the relevant partners. Educating the young people about the damage that they are causing and the long-term effects to the environment. We have held discussions with Sunderland Football Club who are keen to offer their support as their academy backs onto the Dene and they have real issues with the anti-social behaviour during school holidays and weekends.

This project is ambitious and will require additional funds therefore over the next two years we will source additional funding to achieve a number of environmental objectives, including:

- Improving health and wellbeing of residents
- Enhancing biodiversity of area
- Enhancing understanding of local wildlife
- Empowering community to look after local area

Through the next two years we are looking to develop the “Friends of Cut Throat Dene” which could become a sub group of FOF and sit on the newly formed steering group. Ideas include the creation of biodiversity and activity by planting wildflower areas to promote bees/butterflies, constructing/locating bird/bat boxes, bug hotels etc – also perhaps having a few signs/information signs located to say what flowers and plants are there and what they do. This will make it more of a destination for everyone and all of which could all be sponsored and helped by local businesses and funder’s.

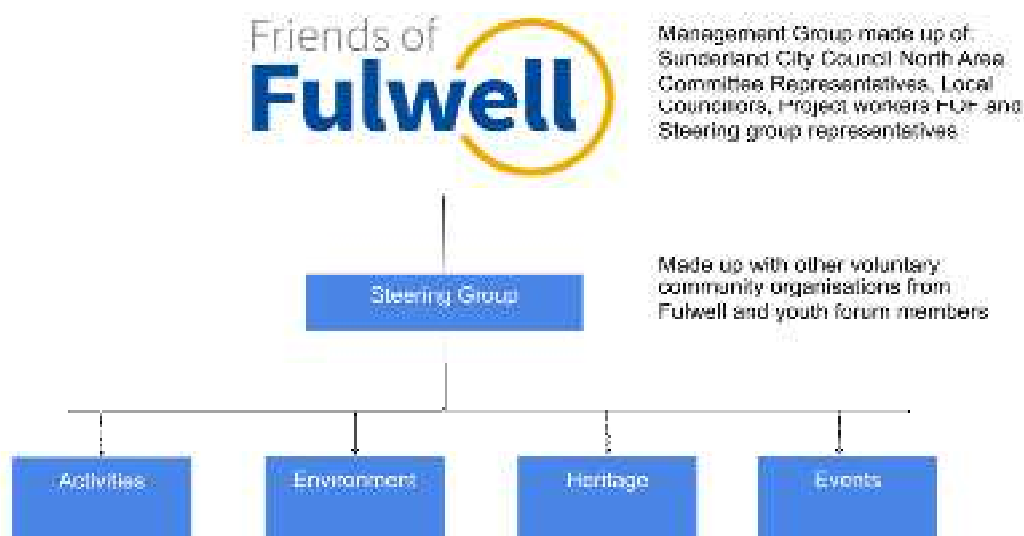
Funding will be sourced from funders including:

- Lottery Awards For All
- Virgin #Iwill fund
- The Local Environmental Action Fund (LEAF)

- The co-op foundation (Already secured approx £2000, due a payment at the end of the year)
- The Community Foundation
- The James Knott Trust
- Greggs
- Tesco's (Application is in with Tesco)
- Donations from the public we have already received approx £500 per year and hope to build on this.
- Donations from local businesses and sponsorship we have secured over £600 for this year and hope to continue and build on this over the next two years.

Information sharing | Partnership work

We have a very strong social media page which is actively followed by 3188 people plus we also have other facebook pages with a combined following of 6648 adding to this over 15,000 twitter followers meaning our social media is very strong. We are asked often to share news and information and the page has really helped to share news across Fulwell to great effect. The Police monitor the page and it has been a great asset even helping to lead to some successful arrests. The page does take some administration and it currently does not have the capacity to fulfil its potential. Moving forward we want to recruit more volunteers not only to help with the administration of the page but also with the coordination of volunteers and help in supporting other community voluntary organisations in Fulwell. We are looking to restructure so that working groups can work collectively and collaboratively going forward to create a more cohesive community. We propose to create a new management group that oversees the steering group as detailed in the plan below:



This new plan will enable FOF to grow and give it more capacity to move forward which will help with the aspirations of local groups and people. This will need detailed planning and design over the next two years to create a number of sub committees that work under the FOF project. This element of the program will be initially supported by ourselves but because of capacity issues this part of the project will rely on volunteers and we are hopeful of having a work placement Student from Sunderland University who will help drive this element forward.

Ward Events

We will continue to work to create and manage events to bring the people and the community together. We have a sound track record of delivering events and now have the experience and contacts to make things happen. We aim to make at least one event in each quarter which will include:

- Big Family Camp Out
- Armistice Day
- Christmas Celebration
- Halloween Party

The above events will be supplemented and supported by the young people who will be taking part in the mentoring program and will give FOF the added help and infrastructure to run these events. We will also work along existing partners such as Fulwell Library who have been a tremendous help in the past whilst also developing new ones through the newly formed steering group.

Recommendation – Approve

The April Joint Board considered the evaluations of the 2017 – 2019 Raising Aspirations Projects and agreed the themes for delivery for 2019 – 2021 this application provides a full programme of delivery to the agreed themes.

Application No. 3

Funding Source	SIB
Name of Project	St. Peter's – Raising Aspirations & Making Positive Changes
Lead Organisation	Sunderland Community Action Group

Total cost of Project	Total Match Funding	Total SIB Application
£60,000	£10,000	£50,000
Project Duration	Start Date	End Date
2 years	July 2019	July 2021

The Project

Sunderland Community Action Group (SCAG) has been delivering a wide range of Youth work activities in St Peter's ward since 2015. From 2017 SCAG have led and delivered a successful raising aspirations project across the ward, over that time, we have built strong positive relationships with young people, local families, older residents, Police, local businesses and other community groups across the St Peters ward.

SCAG have worked in partnership with Dame Dorothy Primary School to develop a community Hub which in the first instance aims to bridge the gap of a stand-alone Youth & Community venue within the ward. SCAG have developed a range of services that will directly address the youth ASB experienced within the ward. We are also developing a wider range of local services including disabled youth activities, adult and community learning, a wide range of Health and Wellbeing activities and Community Cohesion & integration work, supporting families and vulnerable adults.

SCAG will deliver a mix of Youth work provision which will include:

Three centre based Youth Work Sessions delivered at Dame Dorothy Community Hub, designed to appeal to a range of age groups.

Two Detached Youth work sessions targeting known ASB hotspots across the St Peters ward.

Two Multi (Match funded) sport/Cycling activities based at the new St Peters Sports & Cycle hub, delivering an alternative ASB we will deliver a range of Healthy sports-based activities.

A total of Seven dedicated youth sessions per week x 52 weeks per year

Monday 6-8pm

Intermediate group.

11-13yrs

This session is designed to cater for young people making the transition from Primary into secondary school. This is a really important time in a young person's life. By working closely with this age group youth workers will be able to form a long-term positive relationship which will be beneficial for the long-term future of youth development in the St Peters ward.

We will target both Dame Dorothy & Redby Primary school leavers. We will also target young people who have been identified through our current raising aspirations detached Youth work sessions, plus we will also work along-side the local Police team who can also make referrals of young people who may-be at risk of causing anti-social behaviour within the local community. Youth workers will engage with young

people through a range of fun based programs and activities, ensuring that there is something for one to access.

We will also offer young people an opportunity to become more involved in the learning and decision-making process, by taking an active part in the long-term development of the project. The sessions will be delivered in the new Dame Dorothy Youth & Community Hub on a Monday evening. We will also utilise the adjoining green space, riverside and beach areas in the warmer summer months for larger group sports activities.

We will use a minimum two qualified members of staff delivering a 2-hour face to face session (2.5hrs) in total including set up and clean up time. This session will allow young people to take part in a range of positive activities to meet their social, emotional, physical and cognitive needs whilst promoting positive behaviour, building confidence, self-esteem and developing their own personal skills, knowledge and abilities. The young people will also gain access to a healthy snack, arts and crafts, games, outdoor sports etc. Staff will also deliver a range of appropriate issue-based work and continue to develop our links with the Police, Tyne & Wear Fire Service etc. All sessions will be planned, delivered and evaluated with the input of young people to ensure the activities met their individual & collective needs.

Friday 7-9pm

Issue based Drop in

14-18yrs

This session is designed to offer young people access to information and support on a range of issues that affect young people across the St Peters ward. We will promote this session in the local academy school, also through our Street based Detached youth work sessions. Youth workers will offer a range of issue-based provision from anti-racism workshops to a Ccard drop-in service. Our staff are fully trained to deliver this provision and staff will also be on-hand to offer support to young people accessing this service. Staff will also have a range of information on hand in both hard copy and hand-held tablet form where young people can access a range of dedicated on-line websites. This service will be informal and have a drop-in style atmosphere. SCAG have just completed training and can now deliver anti-racism and positive community cohesion intervention workshops. These workshops will be used to discuss a range of issues that have impacted on the local community over the last 12 months. We will actively promote other health/issued based services and will encourage other like-minded professionals to populate this space offering guest speaker/ direct information to young people accessing the Hub.

Youth workers will also work alongside young people to develop a range of informal educational booklets and posters which will highlight and address current issues like racism, Sexual health, crime and drug & alcohol misuse affecting young people and families across the St Peters ward/North area of the city. Once complete these booklets and posters will be made available to local schools, Youth groups and other community venues across the north area. We will use a minimum of two qualified members of staff delivering a 2-hour face to face session (2.5hrs) in total including set up and clean up time. This session will allow young people to take part in a range of positive activities which will meet their social, emotional, physical and cognitive needs whilst promoting positive behaviour, building confidence, self-esteem and developing their own personal skills, knowledge and abilities

Saturday night breakout

11-18yrs

This session is designed to offer an alternative to hanging around known hotspots across the ward on a Saturday evening. This session will also have a strong link with our Detached Youth workers who will also be in the area on Saturday evening and will shepherd young people directly to the Community Hub as an alternative to being at risk of creating ASB. Our session will include free Wi-Fi access and a range of activities which are suitable for that age group.

Young people will have access to a range of music and games through hand-held tablets and we will also utilise the Kitchen space offering a range of healthy snacks and drinks which will act as an alternative to

hanging around and accessing the local fast-food outlets in the area. We will utilise the adjoining green space, riverside and beach areas in the warmer summer months for larger group sports activities. This session will allow young people to take part in a range of positive activities which will meet their social, emotional, physical and cognitive needs whilst promoting positive behaviour, building confidence, self-esteem and developing their own personal skills, knowledge and abilities.

Staff will facilitate and encourage young people to broaden their understanding of issues like ASB and how it affects them and their local community long term. Staff will support young people in their own personal development to grow positive relationships with their peers, staff members and other partner agencies. Youth workers will respect and acknowledge young people's rights and will continue to provide opportunities for them to understand and exercise those rights. We will create an atmosphere where young people will be encouraged to be active participants in their community. This session will give our partners like police & Tyne & Wear Fire Service the opportunity to sign-post young people to our provision offering an alternative to hanging street corners/ outside of local shops/food outlets. We will use a minimum of two qualified members of staff delivering a 2-hour face to face session (2.5hrs) in total including set up and clean up time. This session will allow young people to take part in a range of positive activities which will meet their social, emotional, physical and cognitive needs whilst promoting positive behaviour, building confidence, self-esteem and developing their own personal skills, knowledge and abilities.

Detached Youth work

Friday & Saturday

7-9pm

11-18yrs

These sessions are designed to be flexible and will focus on consultation, information sharing and relationship building.

Detached workers will also support key events in the area, for example Air Show and Illuminations etc. Due to opening of the Community Hub it is envisaged that detached Youth workers will sign post young people directly into new Community Hub, this will directly relieve pressure on front-line services like the police and Tyne & Wear Fire Service regarding ASB across the ward.

For those young people who may not want to access the community Hub directly Workers will continue to interact with young people with the aim of developing positive relationships and offering a range of sporting/fitness, fun activities as tools to address issues that affect young people's everyday lives i.e. crime, sexual health, education and the law. Youth workers will carry a range of resources including leaflets and flyers plus "Fast Track" information and support via the world wide web using a Wi-Fi roaming laptop and an android mobile phone.

Workers will continue to collaborate with the local police team and other relevant service providers across the ward. The sharing of information will help gain a greater understanding of current issues affecting St Peters ward. Youth workers will focus on detailed discussions regarding the dangers of crime and anti-social behaviour. Practical support will be given to young people who may also be victims of crime and active and positive links forged between young people, youth workers and the local beat police.

Youth workers will monitor the current group dynamics of young people who congregate within this area. The warmer months brings an influx of transient young people from across the City into St Peters ward, which bring the increased likelihood of anti-social behaviour and crime which brings a negative impact on local residents and business owners across the ward. We will use a minimum of two qualified members of staff delivering a 2-hour face to face session (2.5hrs) in total including information recording time. This session will allow young people to take part in a range of positive activities which will meet their social, emotional, physical and cognitive needs whilst promoting positive behaviour, building confidence, self-esteem and developing their own personal skills, knowledge and abilities.

Match Funding:

Sunderland Community Action Group have been successful in receiving funding from Sports England to deliver a range of cycling related services to young people within the local community. This funding includes a direct opportunity for young people to access direct training around cycling maintenance and the opportunity to become Group Cycle leader. This training will include delivering organised group bike rides to their peers and other members of the community. This activity will be free and include all equipment needed to introduce new participants and also cater for intermediate cyclists, therefore local young people will not face a financial barrier when engaging in cycling. In addition, these sessions will bring about additional benefits, such as motivating young people to steer away from anti-social behaviour, eat healthily and develop stronger relationships with other members of the local community.

St Peters Sport & Cycle Hub

Saturday & Sunday 12-2pm

11-18yrs

SCAG community coaches will provide a range of free activities which are suitable for all ages. Young people will have the opportunity to access a wide range of cycles including mountain bikes, specialist trikes and dual tandems. Our staff will also be on hand and support young people to access a range of fishing equipment, kites, and multi-sport equipment. Staff will also provide supervised activities like small-sided football, basketball, Netball and volleyball. Through the continued support of the City of Sunderland university.

SCAG have access to the University MUGA which is situated next to the Cycle Hub. The university have kindly allowed us to use the multi-use games area for free, supporting young people who may be at risk of causing ASB. These sessions will take place over the weekend, which will provide young people with somewhere to go and something to do. The activity will be used as a catalyst to steer young people away from ASB and into a positive activity's promoting a healthier lifestyle. We will use a minimum of two qualified members of staff delivering a 2-hour face to face session (2.5hrs) in total including set up & clean up time. This session will allow young people to take part in a range of positive activities which will meet their social, emotional, physical and cognitive needs whilst promoting positive behaviour, building confidence, self-esteem and developing positive relationships, knowledge and sporting abilities.

Community Cohesion workshops:

Wednesday & Thursday

Following several serious racist issues in St Peters ward in 2018 it was highlighted by local families that action needed to be taken to restore positive community Cohesion within the ward. Following those issues SCAG staff team have undertaken local authority training and are now able to deliver community cohesion workshops to local residents. The workshops will be delivered from Dame Dorothy Youth & Community Hub taking advantage of the proximity to the area's affected. This will be a group work activity and will involve bringing families together from different cultural backgrounds to discuss their own personal feelings, prejudices, hopes and fears. Staff will work closely with those families involved and will develop a program to help reduce/resolve conflict, increase understanding of religion and culture, building a platform to achieve common goals.

Family & Community Learning:

SCAG are keen to support the development of a family and adult learning delivery plan within the new Dame Dorothy Youth & Community hub. This delivery plan will help raise and improve aspirations of local people and ensure they have the skills to access a range of volunteering, training and work opportunities for those in the community who need it most. SCAG will work alongside local partners such as Media Savvy and other members of the St Peters Partnership, and we will also network with and develop strong

links with other voluntary and statutory organisations utilising a range of external services that will benefit all members of the local community. We are currently in the process of applying for CLLD funding via Sunderland City Council. We have submitted an Expression of interest form and have attended a LAG meeting. We are currently answering supplementary questions relating to the LAG meeting. If successful at EOI stage we are hoping to complete a successful stage two application with a delivery start date estimated in October 2019.

Recommendation – Approve

The April Joint Board considered the evaluations of the 2017 – 2019 Raising Aspirations Projects and agreed the themes for delivery for 2019 – 2021 this application provides a full programme of delivery to the agreed themes.

Application No. 4

Funding Source	SIB
Name of Project	Southwick Raising Aspirations
Lead Organisation	Southwick Neighbourhood Youth Project

Total cost of Project	Total Match Funding	Total SIB Application
£75,650	£25,650	£50,000
Project Duration	Start Date	End Date
2 years	July 2019	July 2021

The Project

The Southwick Raising Aspirations will build upon the successful partnership work of the **Friends of Thompson Park**. The group have worked to improve the park, notable achievements to date include a strong membership, including four organisations who are based within the park, new signage and planters and re-drafting of a park management plan which sets out aims for the future. Within the new plan there are ambitious ideas and options for park improvement. As part of this project we will focus on installation of a trim trail to encourage a healthier lifestyle and improvement of well-being for the residents of Southwick. The trim trail will see 8 stations at a cost of £1,500 each be installed to run alongside the new path that was created by the city council a few years ago. A graffiti project will also take place which will utilise the run down and often vandalised changing rooms, it will encourage young people to become involved and take ownership of the park. There will be boards put up so that murals and designs can be created; initially the project will work with a graffiti artist who will work with young people and teach them painting and design skills. The graffiti project will be aligned £3000 and this will pay for the boards, the installation and the time of an artist to work with groups of young people. The young people will be identified by SNYP through the centre based and detached youth work programme. The Raising Aspirations project will also lead on installation of play equipment for children and young people with disabilities this will cost £5000 and will be installed as part of the play area in the park.

The Friends group are also holding public consultations to ensure that the views of residents in Southwick shape the plans moving forward and create a park that will be utilised by the community now and in the future. Any additional costs needed outside of the raising aspirations project will be identified and applied for by the group who will approach grant making trusts and charitable donors as set out in the park management plan .

Just Let Your Soul Grow is a community well being project that utilises gardening and outdoor space to improve the lives and well being of the local residents. In the two years that it has been open it has attracted hundreds of local people through its gates to engage in one or more of the activities it provides. All of the activities are designed based on the needs and interests of the users of the garden and it caters for every age group with baby guru classes through to social gatherings for older residents. The aim is for the project to work to raise the aspirations of socially isolated members of the community including older men who are often neglected in provision design and individuals who want to improve their mental and physical health. The garden encourages people to work together and build supportive friendships and networks. It makes the outside enjoyable and meaningful by growing and cultivating plants and food. The large poly tunnel provides shelter on colder and wetter days as well as being a space for creative projects such as building with wood, potting and art work. The Raising Aspirations project will see the delivery of 80 sessions at the garden over the two year period. They will run for 5 hours each time, with two staff who can support, guide and inspire the local people who come along. The sessions will use the seasonal day light and there will be more that are delivered in the April-October period than in the darker months. All of them will be advertised via social media and word of mouth. We have working relationships with mental health services, residential homes and local Southwick based projects —we can refer people to these and also take referrals too. We will continue to be part of the Friends of Thompson Park group, working closely

with members who also offer services we refer into, including Sunderland Home Grown who we will refer to for people who are unemployed and want to get back into work and build up their employability qualities.

According to the World Health Organisation, green urban areas such as parks and public gardens facilitate physical activity and relaxation. Having access to green spaces can reduce health inequalities, improve well being and aid in the treatment of mental illness.

As part of the Raising Aspirations work, **Southwick Neighbourhood Youth Project (SNYP)** would provide activities and services to the young people of Southwick to improve their health, well being and to help them develop into well rounded young adults.

We would like to provide an additional detached youth work sessions as a way of engaging with the young people who are most at risk of engaging in risky or anti-social behaviour. This additional session would take place on a weekend evening (either Friday or Saturday) and would target areas known to attract young people. We have been meeting with and receiving regular updates from the police and fire services in our community; this has informed the need to deliver additional detached services that will focus on Thompson Park, the riverside, Ridley Street and the tunnels to ensure that young people can move away from negative and potentially harmful activities into a more positive environment or way of thinking. We will continue to meet with the police and fire services when needed for a more joined up approach that will aim to prevent young people from having criminal records and steer them away from a criminal lifestyle. The provision that SNYP already provides means it is likely that the young people can have access to youth work services during their leisure time and this will be promoted depending on their needs and interests. We can help them to move into centre-based youth work activities, careers services, youth social action and volunteering, brief intervention programmes or use our networks if further support is needed outside of our expertise, i.e. YDAP, NECCA, CAMHS etc. We will also promote activities that are in our local area such as Sunderland Young People's Bike Project and sports clubs, including boxing.

We would also like to use Youth Social Action to encourage young people to engage in environmental projects and take responsibility for improving their community. Work with the already formed Youth Council at SNYP is ongoing and would be further supported within this project so that young people can continue to build upon their successful work. More activities will be undertaken to improve the appearance of the Southwick Green areas and surrounding streets, the young people will play an active role in the upcoming Southwick illuminations and they are also planning on seeking funding to complete an incredible edible project in Southwick and hopefully linking this to other social action projects in the north of the city.

The current raising aspirations project has supported junior youth club on a Friday at SNYP, we'd like this to continue as it gives 8-11 years olds a space and time where they can meet every week and take part in fun, informal activities that introduce them to the support structures of youth work as they transition from primary to secondary school. With the exception of some after school clubs, there is nowhere free and fun for this age group to go in our community, we want to give them an alternative to playing out on the streets and wanting to hang around with older young people whose behaviour may not always be age appropriate. We can encourage safe exploration of our community and the assets it offers with river walks, adventures at the quarries and fun and games on Thompson park. We will continue to give the young people an opportunity to own this session with their input into programme design and evaluation, ensuring they are listened to – and heard at SNYP.

All of the work undertaken at SNYP is needed. A recent community insight report puts Southwick above the national average for child poverty, unemployment, health inequalities and crime; our work aims to show young people an alternative to this lifestyle and raise their aspirations, hopes and widen their horizons.

Recommendation – Approve

The April Joint Board considered the evaluations of the 2017 – 2019 Raising Aspirations Projects and agreed the themes for delivery for 2019 – 2021 this application provides a full programme of delivery to the agreed themes.

Application No. 5

Funding Source	SIB
Name of Project	Raising Aspirations Redhill
Lead Organisation	All About You North East CIC

Total cost of Project	Total Match Funding	Total SIB Application
£68,500	£18,500	£50,000
Project Duration	Start Date	End Date
2 years	July 2019	July 2021

The Project

We have project managed Raising Aspirations in Redhill since it began in September 2017. The 2017 – 2019 project surpassed expectations in many areas including amount of voluntary groups supported and number of people engaged in healthy lifestyles projects. As the project has become established we are also seeing increases in the number of youth sessions taking place, programmes tackling health inequalities and work improving the appearance of streets.

For 2019 – 2021 project proposals are to build on this and expand further and continue to provide services and activities catered to the needs of the Redhill ward. We propose to achieve this by delivery of the following:

- **Community Hub/Café** –will be delivered every Tuesday 12.00 – 2.00 at St Cuthberts Church in partnership with Greggs who provide surplus stock to be able to offer free snacks and refreshments at the café and Blossom Hill Care who utilise the café for their residents and staff every week. The project will continue to support a volunteer programme at the café by offering mentoring support and volunteering placement opportunities. The café will also become mobile. Community consultation has indicated a need to deliver a community hub/café at other locations within the ward and this project will deliver one at Red House Community Centre, Riverlife Church and Willowfields Community Centre on a rotational basis. This café will run on Thursdays from 12-2 pm. We also plan to continue to source outside funding to support the café from several funders such as CLLD, Awards For All, Subway Healthy Hearts, Greggs Core Funding, Children In Need, Tesco bags of help, Screwfix etc.
- **Youth Hub/Café** providing a safe place for up to 30 young people to meet and take part in activities including sports, chill out room, WiFi, PS4 and a place where young people can have someone to listen to their concerns and share their ideas to improve the hub and activities to be offered – this will be delivered at St Cuthberts on a Friday from 5.30 -7.00pm. The project will also carry out outreach work talking to young people at key areas where they currently gather such as the ash path off Rockingham Road, Red House allotments, Shipwrights green space/car park, Redmonds shops, Witherwack shops, quarry access points, Red House Club, Rawmarsh shops and Downhill centre shops and skate park in order to signpost them to the café. The project will work closely with Northumbria Police, to continue to ensure they signpost youth to the café and also continually provided updates on key areas in the ward to be targeted with outreach. Posters will be placed in local businesses and schools to advertise the provision. Moving forward we are discussing how we can either expand capacity of the youth café or add an additional evening at Red House Community Centre on a Monday. This is being discussed both with our young people and also linking in with Northumbria Police and TWFR.
- **After School Clubs** –will run on a Monday at Red House Community Centre and a Friday at St Cuthberts Church. Clubs runs 3.30-5.45 and cost £2 per child for ages 5-12 in order to ensure the project is self-sustainable.
- **School Engagement** – The project will work with one year group per term at Willowfields Primary taking classes to Marley Park Community Fire Station to provide sessions covering fire talks, station

visits, healthy eating, cooking on a budget, enterprise, being able to identify and understand food labels and basic nutrition. These sessions will also include a reward week at the end where children will be shown a movie and given treats. The pupils will also take part in an environmental litter pick where we clean areas in or around the school grounds once per term. We are hopeful to expand this to Northern Saints and St John Boscoe Primary Schools, dates and times of these sessions to be confirmed by school at beginning of new school year in September. One of our primary aims for the next project window is to have more schools from the ward involved. We have worked with Willowfields Primary extensively and they continue to be very open and we have built a great relationship with the school. We are encouraged with St John Boscoe and Northern Saints being open to working with us on litter picks, however we are aware that perhaps these schools still don't fully understand the Raising Aspirations and it's aims, and we are therefore working on an information pack for schools, which highlight what the project does and the ways we can work with schools to help us both achieve positive change.

- **Environmental Projects** – We have been working with Ward Councillor R. Davison in a effort to establish Environmental Teams within the ward. We have arrangements with the SCC Place Management Team who will assist in loan of equipment where necessary and also collection and disposal of waste. We will target areas identified by local councillors, consultation with residents, police, local businesses and the SCC Place Management Team. We currently have equipment previously funded through community chest to aid towards clean-ups, we also have seed funding which can be used to purchase more equipment if needed, we are also able to loan equipment from the SCC team. Clean ups will be carried out once per week across the ward, with potential for more one off clean ups if necessary or need arises. We are hoping more of our local schools will join us to encourage children and establish the importance of keeping the area clean and expanding the relationship we have built with Willowfields Primary. As stated above in School Engagement we have carried out conversations with Northern Saints and St John Boscoe to identify their willingness to be a part of the project. Dates and times to be confirmed by school in September.
- **Community Shop/Fareshare** – The project has signed up to FareShare and a community shop will be provided at Red House Community Centre on Wednesdays. All funds raised via the community shop will be reinvested back into the project thereby ensuring this is fed into the sustainability of the project and ensures that those who are most in need benefit from the overall Redhill Ward Raising Aspirations Project. The project will also continue to consult with the local community who access the shop and work directly with FareShare to get products which people in the ward want and need. We are also keen to ensure the community shop continues to target those most in need, we are currently in discussions with Sunderland Foodbank who we will link with to help identify those most in need. We monitor those attending the shop through feedback forms, these forms are anonymous but we ask for employment details, age range, gender, type of benefit, if they have attended before and a postcode. In this way we are able to monitor attendees and identify those who we may be able to signpost towards other providers and support organisations such as CAB, Gentoo Money Matters, Christians Against Poverty and StepChange. In addition, Redhill Raising Aspirations 2017 – 2019 has signed up to Aldi's Neighbourly project, which donates surplus stock to charities and community projects in the area. Through this initiative surplus stock is collected twice a week, this is used to put together food parcels for those within the area who struggle financially or those who are socially isolated, again utilising our links with Sunderland Foodbank, word of mouth and links with partners such as Sunderland City Council, The Forage Community Project and Gentoo. We have also made neighbouring projects aware of this provision, such as SNYP and SNCBC. We believe that all of us working together will be able to bring about positive change towards this issue.
- **Youth/Outreach** – Following on from the success of the Youth Café and the ways in which 2019 - 2021 project will expand the youth café/hub provision, this project will carry out outreach/detached work in order to engage those young people who do not access youth provision or activities, again linking with TWFR and Northumbria Police where required. We will utilise green space at Marley Pots and use that area for open activities, such as football and different sports by having specialist coaches on hand to provide sports and activities for anyone who would like to take part. Outreach will take place on a Monday in Marley Pots/Witherwack and a Friday Red House/Downhill to ensure the all areas are covered and we can signpost youths into relevant activity. As we look to extend our outreach, we are also exploring the potential of working alongside the TWFR Phoenix Project, they would be able to signpost young people towards local provision and us towards theirs. In this way we

can ensure we are reaching the maximum number of young people we can. We have already had discussions with TWFR with regard to their SafetyWorks project. We have looked at this as a potential activity in relation to our work with local schools, however we believe it is something that can benefit youths as well, so we are exploring in what ways we can work with SafetyWorks in relation to our youth and outreach work.

- **Community Cinema** – TWFR have agreed to work with the project and trial a community cinema one Saturday every other month, the project would charge a small fee to support sustainability to cover licensing costs and support TWFR charities and show a range of movies from newer films to classics. Consultation will be carried out within the ward to identify what people would like to see and offer votes or surveys to see which movies they would like to see. Theme nights, special events, seasonal movies at Easter and/or Christmas will be delivered.
- **Community Champions** – A “Community Champion” Award will be developed where the Raising Aspirations Project recognises the great work carried out by people within the ward with an annual awards ceremony. We believe it is very important to show appreciation for the tireless efforts of many in the community who do what they do to make sure that activities continue to run. The Project will give someone an award once a month before bringing everyone together for the annual awards where we will also honour that years Community Champion

Recommendation – Approve

The April Joint Board considered the evaluations of the 2017 – 2019 Raising Aspirations Projects and agreed the themes for delivery for 2019 – 2021 this application provides a full programme of delivery to the agreed themes.

COMMUNITY CHEST 2018/2019 NORTH AREA - PROJECTS APPROVED – March 2019

Ward	Project	Ward Allocation 2018/2019	Project Approvals	Previous Approvals	Grants Returned (since April 2018)	Balance Remaining
Castle	Castletown Neighbourhood Action Group - To thin and fell several trees to make the area lighter and safer		£1,595			
	Hylton Colliery Cricket Club - Towards the purchase of a bowling machine		£1,258			
	Total	£10,000	£2,853	£7,147	£0	£0
Fulwell	607 (Wearmouth) SQN ATC – To purchase a leadership, management and problem-solving practice resource kit		£1,129.16			
	Seaburn Dene Primary School – To purchase several promotional banners		£621.46			
	Total	£10,000	£1,750.62	£8,249.38	£0	£0
Redhill	Include in Autism - Towards meeting space, sessional staff and the purchase of sports and sensory equipment to support the young people attending the group		£1,300			
	Redhouse Show Stoppers – Towards the purchase of costumes, props and screens		£1,216.61			
	Sunderland City Council - Funding towards installation of CCTV to capture fly tipping		£1,500			
		£10,000	£4,016.61	£5,969.13	£0	£14.26
Southwick	English Martyrs Primary School - Towards an Artwork project to produce a mural		£178			
	Total	£10,000	£178	£9,822	£0	£0

St Peter's	Enon Baptism Church – Towards refurbishing the toilet area, new hand basins, hand dryers, replacing wall, ceiling and flooring		£750			
	Total	£10,000	£750	£9,236.50	£0	£13.50
Totals		£50,000	£9,548.23	£40,424.01	£0	£27.76

COMMUNITY CHEST 2019/2020 NORTH AREA - PROJECTS APPROVED – April to May 2019

Ward	Project	Ward Allocation 2019/2020	Project Approvals	Previous Approvals	Grants Returned (since April 2019)	Balance Remaining
Castle	No applications received between April & May 2019					
	Total	£10,000	£0	£0	£0	£10,000
Fulwell	No applications received between April & May 2019					
	Total	£10,000	£0	£0	£0	£10,000
Redhill	No applications received between April & May 2019					
		£10,000	£0	£0	£0	£10,000
Southwick	Southwick Reach Project – To purchase equipment to help enhance the current programme which includes oral history interviewing film screening and developing volunteer skills		£930			
	Total	£10,000	£930	£0	£0	£9,070
St Peter's	Dame Dorothy Primary School – install rubber matting to allow children to access the trim trail all year round		£1,480			
	Roker Marine Bowls Club – Funding towards the replacement of the sink unit and kitchen cabinets to ensure the venue can continue to be used and refreshments provided for club members and the wider community use of the venue		£1,088			
	Total	£10,000	£2,568	£0	£0	£7,432
Totals		£50,000	£3,498	£0	£0	£46,502

Current Planning Applications(North)

Between 01/04/2019 and 20/05/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/00655/CLP	10 Canterbury RoadSunderlandSR5 3LD	Certificate for lawful proposed development of Loft conversion with rear dormer window.	10/04/2019	05/06/2019
19/00694/FUL	1A Ethel TerraceSunderlandSR5 3BQ	Installation of ATM to shopfront (RETROSPECTIVE).	15/04/2019	10/06/2019
19/00695/ADV	1A Ethel TerraceSunderlandSR5 3BQ	Erection of internally illuminated fascia sign to ATM (RETROSPECTIVE).	15/04/2019	10/06/2019
19/00623/FU4	HeadteacherBexhill Primary AcademyBexhill RoadSunderlandSR5 4PJ	Erection of a multi use games area (MUGA) with 3metre high boundary enclosure (RETROSPECTIVE)	18/04/2019	13/06/2019
19/00737/FUL	30 Calthwaite CloseSunderlandSR5 3QR	Conversion of garage into habitable room.	24/04/2019	19/06/2019
19/00617/FUL	19 The BriarsSunderlandSR5 3DT	Erection of single storey and two storey extension to side.	25/04/2019	20/06/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/00651/ADV	PoundstretcherUnit 9 Timber Beach RoadSunderlandSR5 3XG	Display of 3 no. fascia signs and 1 no. vinyl sign above front entrance door.	25/04/2019	20/06/2019
19/00522/FUL	1 Stanley StreetCastletownSunderlandSR 5 3BJ	Erection of front and rear dormers	09/05/2019	04/07/2019
19/00862/FUL	32 Crosthwaite GroveSunderlandSR5 3SR	Erection of single storey side and rear extension.	16/05/2019	11/07/2019
19/00602/FUL	176 Alston CrescentSunderlandSR6 8NG	Erection of first floor extension to side.	05/04/2019	31/05/2019
19/00659/SUB	5 Ormesby RoadSunderlandSR6 9HS	Erection of two storey side/ rear extension and single storey extensions to front and rear.	09/04/2019	04/06/2019
19/00668/FUL	4 Denham AvenueSunderlandSR6 8HG	Replace of existing flat roof with new pitched roof.	10/04/2019	05/06/2019
19/00370/FUL	8 SeafieldsSunderlandSR6 8PQ	Erection of detached garage to side (amended description)	12/04/2019	07/06/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/00678/FUL	Fulwell Branch Library Dene Lane Sunderland SR6 8EH	Removal of all roof rights and Re-cover of existing flat roof, with installation of PIR insulation boards	12/04/2019	07/06/2019
19/00751/FUL	9 Whitburn Bents Road Sunderland SR6 8AD	Erection of a two storey side extension with balcony to front and erection of a single storey extension to rear	29/04/2019	24/06/2019
19/00765/FUL	18 Princes Avenue Seaburn Sunderland SR6 8DG	Conversion of existing rear conservatory to single storey rear extension with bifolding doors, first floor extension to side and creation of new door to front porch. Extension to driveway at front.	29/04/2019	24/06/2019
19/00793/FUL	46 Keswick Avenue Sunderland SR6 8NL	Erection of single storey rear extension.	02/05/2019	27/06/2019
19/00722/DEM	141A Church Street North Sunderland SR6 0DR	Demolition of existing building. Site to be cleared to ground level	18/04/2019	16/05/2019
19/00725/FUL	102 Sidecliff Road Sunderland SR6 9PP	Raise the level of the flat roof over detached garage to rear	18/04/2019	13/06/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/00734/FUL	6 Sidecliff RoadSunderlandSR6 9JP	Replacement of glazed walls and roof with brick, tiles and new openings	23/04/2019	18/06/2019
19/00665/FUL	EastcliffeSidecliff RoadSunderlandSR6 9PX	Reconfiguration of 3no. existing bedrooms to an existing rear annexe to the main building to form 3no. supported living units serviced as part of the main facility. External installation of 2no GRP canopies, removal of an existing window and enlargement of the opening to create a new door and side light.	01/05/2019	26/06/2019
19/00800/FUL	26 Fairlands WestSunderlandSR6 9QY	Change of use from open space to private garden including raised decking and new fence.	14/05/2019	09/07/2019
19/00614/PIP	47-49 Newcastle RoadSunderlandSR5 1JB	Conversion of existing buildings to up to 6 dwellings.	03/04/2019	29/05/2019
19/00593/FU4	Land At Camden Street South BackSouthwickSunderland	Development of 3 no. two storey B1, B2, B8 business units with associated car parking facilities	17/04/2019	12/06/2019
19/00567/ADV	Pulman Seat LimitedBurntland AvenueSunderlandSR5 2EU	Erection of 1no. internally illuminated pylon sign, 2no. internally illuminated fascia signs and 2no. non illuminated pole mounted flag signs.	24/04/2019	19/06/2019