

EAST SUNDERLAND AREA COMMITTEE

AGENDA

Monday 27th June, 2022 at 5.30pm

VENUE – Council Chamber, City Hall

Membership

Cllrs M. Herron (Chair), M. Dixon (Vice Chair), U. Ali, S. Bewick, A. Curtis, H. Fagan, P.W.L. Gibson, N. Hodson, M. Mordey, C. Morrissey, J. Potts, L. Reed, L. Scanlan, A. Wood and P. Wood

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(a) Chairman's Welcome;	
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For further information and assistance please contact:-

Matthew Jackson, Principal Governance Services Officer
Email: matthew.jackson@sunderland.gov.uk
Nicol McConnell, Area Community Development Lead
Email: nicol.mcconnell@sunderland.gov.uk

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* Denotes an item relating to an executive function

ELAINE WAUGH
Assistant Director of Law and Governance

17th June, 2022

At a meeting of the EAST SUNDERLAND AREA COMMITTEE held in the COUNCIL CHAMBER, CITY HALL on MONDAY, 14th MARCH, 2022 at 5.30p.m.

Present:-

Councillor E. Gibson in the Chair

Councillors Ali, M. Dixon, Fagan, PWL Gibson, Hodson, Potts, Reed, Scanlan, A. Wood and P. Wood

Also Present:-

Victoria Gamblin	-	Gentoo
Matthew Jackson	-	Principal Governance Services Officer, Sunderland City Council
Nicol McConnell	-	Area Community Development Lead, Sunderland City Council
Paul Muir	-	Group Engineer (Transportation Development), Sunderland City Council
K. Ramanathan	-	East Area VCS Network Representative
Lisa Riddell	-	Community Support Worker, Sunderland City Council
Jon Ritchie	-	Executive Director of Corporate Services, Sunderland City Council
Jamie Southwell	-	Neighbourhood Inspector, Northumbria Police

Chairman's Welcome

The Chairman welcomed everyone to the meeting.

Apologies for Absence

Apologies for Absence were received on behalf of Councillors Bewick, McClennan and Morrissey together with Shaun Makin

Declarations of Interest

Item 4 – Budget Report

The Chair made an open declaration on the Community Chest applications in respect of the application for Mill Hill Primary School

Minutes of the Last Meeting of the Committee held on 13th December, 2021

1. RESOLVED that the minutes of the previous meeting held on 13th December, 2021 be confirmed and signed as a correct record.

VCS Area Network Progress Report

Ms Riddell presented the update from the VCS and advised that there had been 3 meetings since the last meeting of the Area Committee. at the December meeting there had been 22 organisations attend; this meeting had been held remotely using Teams. there had been a presentation to this meeting on CLLD funding and digital support for groups and there had also been information on the winter programmes shared by groups. The February meeting had been held face to face and had been attended by 30 groups. A presentation had been received from Crowdfund Sunderland and groups in the area had been encouraged to submit funding bids to this organisation. There had been information shared on the poverty network and the East in Bloom project had been promoted. At this meeting the network had also been informed of the launch of the VCS Alliance Facebook page and the launch of the Sunderland MIND bereavement programme. The march meeting had been held at St Michael's Community Centre and at this meeting groups attending had been encouraged to complete a survey of their facilities and views had been sought on how the Alliance should work.

The Chair thanked the VCS organisations and their volunteers for all of their hard work.

2. RESOLVED that the update from the VCS Network be noted.

Northumbria Police Update

Neighbourhood Inspector Jamie Southwell provided the Committee with an update on the crime statistics for the East area and of the work done by Northumbria Police. In the A1 area which covered the City Centre, Millfield and Ashbrooke there had been a reduction in all crime of 18 percent. Burglaries had increased by 3 percent which was 5 offences which burglaries of premises other than dwellings had increased by 41 percent which was 38 offences; there had been a reduction in the number of offences following the arrests of offenders. Thefts from vehicles had reduced by 14 percent. Antisocial behaviour in the area had reduced by 26 percent which was 453 fewer incidents.

In the A2 area which covered Hendon, Grangetown and Ryhope there had been a reduction in total crime of 10 percent. Burglaries had reduced by 36 percent which was 58 fewer offences; burglaries of premises other than dwellings had increased by 80 percent which was 16 offences. Vehicle crime

had reduced by 55 percent which was 44 fewer offences. Antisocial behaviour had reduced by 36 percent.

Operation Flintstone had been taking place which had been tackling antisocial behaviour in the city centre; there had also been an operation targeting youth antisocial behaviour and a long term approach to youth antisocial behaviour was being developed; this was intended to divert young people away from antisocial behaviour.

There had been a number of warrants executed in respect of illegal drugs and there had also been successes in catching offenders for burglaries which had resulted in custodial sentences being issued.

Councillor Hodson advised that there was still a problem with graffiti in the area around the University and in Thornhill; residents walls were being targeted and there were regular occurrences of the same tags. Inspector Southwell agreed to discuss this with his team and provide an update.

Councillor Reed queried whether there was any information regarding how many fines had been issued by the speed camera vans under Operation Modero. Inspector Southwell advised that he expected that there would be and agreed to check with the road safety team. He advised that Operation Modero allowed people to nominate areas of concern which would then be investigated to identify whether it was a suitable location for enforcement.

Councillor M. Dixon queried whether there was any information regarding the fires that had occurred in Backhouse Park. Inspector Southwell advised that he had not yet managed to speak to Shaun Makin about this but would look into this and report back; he had asked his team to ensure that the park was included in their daily patrols and dispersal orders could be issued if there were people in the park who were a cause for concern.

The Chair asked about the report for Doxford Ward which had not been provided and Inspector Southwell agreed to get this report and circulate it; he had been speaking to the Inspector for this area.

Councillor Ali thanked Inspector Southwell for all of his hard work in reducing crime in the area and advised that there had been a reduction in the antisocial behaviour at Ryhope Recreation Park however this had now increased again. Inspector Southwell advised that this park fell under the area covered by the other team so he would feed this information back and ask the local Sergeant to provide an update.

3. RESOLVED that the update from Northumbria Police be noted.

Tyne and Wear Fire and Rescue Service Update

No representative was in attendance at the meeting but a written report was provided to the Committee.

4. RESOLVED that the update from Tyne and Wear fire and Rescue Service be noted.

Gentoo Update

Vicky Gamblin was in attendance to provide an update from Gentoo. There was work ongoing to deal with the aftermath of the recent storms and there was a joint out of hours response service now in place. the focus had been on ensuring that vulnerable customers were safe and well. There was a backlog of non urgent repairs, on the Monday following Storm Malik there had been 3000 calls reporting damage.

Work had been done around allocations of properties and there was now a Voids Team in place who were focused on the whole process of allocation of properties; this was intended to reduce the re-letting times and improve customer service.

There was a requirement to prove to the safety regulator that residential buildings over 7 storeys complied with the requirements and were safe to occupy. In order to do this a safety officer had been recruited. Hedworth Court was the first building to undergo the in depth investigation and there would be a drone survey undertaken as well as intrusive checks of the fabric of the building; this survey was being linked in with the refurbishment works at the building.

Within Doxford there was work being undertaken to renew the timber balconies on properties. The three L tower blocks (Lambton, Londonderry and Lumley towers) in the East End were getting new smoke alarms installed in each flat. There had already been new smoke alarms installed in Benedict Court. The flats at City Green were having new windows installed.

Within the communal areas of the city centre tower blocks there had been automatically opening vents (AOVs) installed; these would improve fire safety by opening automatically if smoke was detected.

The redecoration works in the communal areas of the flats in Ashbrooke had been completed.

5. RESOLVED that the update from Gentoo be noted.

Nexus Update

No representative from Nexus was in attendance.

Invest in Highways Update

Paul Muir was in attendance to provide an update on speed enforcement as part of the Committee's Invest in Highways Priority.

There was the Northumbria Safer Roads Partnership which was comprised of 6 local authorities and Northumbria Police representatives. It was a police led partnership. The partnership finance and legal agreements would be considered by Cabinet in the coming months.

Operation Modero was proving to be very popular with between 250 and 300 sites having been put forward across the area. He was aware of the requests for the installation of fixed cameras on Essen Way and Stockton Road; there was currently a tender for the replacement of all existing fixed speed and red light cameras being produced.

Councillor Reed asked whether it was possible to get access to the data from mobile cameras and whether this could then be used to argue the case for fixed cameras at locations. Mr Muir advised that the data could be acquired and that it was intended to bring a report each year on speed enforcement in the area.

Councillor Reed then queried the speed surveys; he had been told that speeds of 34-35mph in 30mph limits were below the threshold for enforcement to be undertaken. Mr Muir advised that evidence was used when considering speed camera requests; whether enforcement or physical road changes were most appropriate was looked at.

Councillor P. Wood thanked Mr Muir for attending the meeting to provide an update; this matter had been a priority for the Committee for a long time and progress had been slow. He felt that it would be desirable for progress to be made more quickly; even once the partnership was established it was still a long way off the cameras actually being installed. He asked whether there was any way of speeding up the process such as undertaking speed surveys now. Mr Muir advised that feasibility works would be commenced prior to the establishment of the partnership and that tender specifications were currently being written. There had already been as much as possible done.

Councillor A. Wood asked whether the list of 10 identified sites could be provided. He also stated that in addition to the regular requests for traffic calming to be installed there were also requests from residents of some streets that traffic calming measures be removed; he asked whether this was able to be done. Mr Muir advised that the main request sites in the East Area were Stockton Road and Essen Way; the 10 sites were across the whole city. All requests for service were given consideration and he would speak to colleagues who were better placed to answer regarding traffic calming. Councillor A. Wood added that the traffic calming had been installed on streets which had now had one end blocked to prevent through traffic so the traffic calming was now unneeded.

Councillor Hodson referred to traffic calming and whether chicanes were now preferred over speed humps which crossed the whole width of the road. Mr

Muir advised that combinations of solutions were considered; there were often complaints from public transport operators when humps were proposed.

Councillor Reed commented that a scheme of road humps in Fulwell had recently been approved by the Planning and Highways (East) Committee.

6. RESOLVED that the update from Mr Muir be noted.

East Sunderland Area Neighbourhood Delivery Plan 2020 - 2023

The Chair of the East Sunderland Area Neighbourhood and Community Board submitted a report (copy circulated) which provided an update on the East Area Committee Delivery Plan for 2020/2023.

(For copy report – see original minutes)

Councillor M. Dixon introduced the report and advised of the work that had been undertaken against the delivery plan since the last meeting of the Area Committee which was set out in the report.

Councillor Scanlan provided an update on the Enhance Local Greenspaces priority and advised that there would be visits to the cemeteries in the area to identify and understand the issues within them and what could be done to improve them. Further updates would be provided as the project progressed.

With regard to LMAPS it was noted that residents wanted to know hotspots for issues in their area so there was a need to understand whether there were any issues within specific areas. Councillor Hodson stated that there was some frustration around the LMAPS as issues raised often did not get satisfactorily resolved; he was grateful of when information was received on issues raised. He referred to an ongoing issue around a garage on Durham Road which was hugely frustrating as it had been ongoing for a long time and he had to keep going back to residents with no update on the situation. Councillor Scanlan commented that she had been told that individual issues were unable to be raised at LMAPS and that it should only be general issues that were raised; sometimes however it was the individual issues which were most important to residents. Mr Ritchie advised that similar concerns about LMAPS had been raised in other areas, it was apparent that the LMAPS were not working in their current form and he would look at escalating and feeding back the concerns to the relevant parties on behalf of all of the Area Committees.

Councillor M. Dixon then thanked everyone for their work over the last year to ensure that progress was made on the issues raised at the Boards; he stated that it had been a pleasure the chair the boards over the last year. He specifically thanked Ms McConnell for all of her hard work over the last year and also thanked Councillor Gibson for all of her work as Chair of the Area

Committee and wished her well for the future in her retirement from the Council.

7. RESOLVED that:-

- a. Consideration be given to the progress and performance updates with regard to the East Sunderland Area Neighbourhood and Community Board Delivery Plan 2020-23 and the proposals outlined for future delivery in Annex 1 be agreed
- b. The highways maintenance schedule programme 2022-23 as set out in annex 2 be agreed
- c. The Area Committee video update be noted.

East Area Budget Report

The Assistant Director of Community Resilience submitted a report (copy circulated) which provided financial statements in respect of the Area Committee's delegated budgets and presented proposals for funding requests.

(For copy report – see original minutes)

Ms McConnell presented the report and drew Members attention to the financial statements set out in the report and the applications for funding totalling £105,560 from the Neighbourhood Fund as set out in Annex 1. There was also an expression of interest for Neighbourhood Fund which was set out in Annex 2 and Members were asked to consider the alignment of £34,745 to this. There had been community chest grants approved and these were set out in annex 3.

8. RESOLVED that:-

- a. The financial statements set out in tables 1, 2 and 3 be noted
- b. Approval be given to request for funding from the Neighbourhood Fund, as set out in section 2.3 and annex 1, of:-
 - i. £95,560 to multiple lead agents to deliver the East Park Rangers Programme
 - ii. £10,000 to advertise, assess and approve applications to enable the delivery of celebration events in relation to the Queen's Platinum Jubilee before the next Area Committee
- c. Approval be given to the alignment of funding from the Neighbourhood Fund, as set out in section 2.6 and annex 2, of £34,745 to Sunderland MIND against the expression of interest to develop a community sports centre.
- d. The 13 approved Community Chest grants from the 2021/22 budget, as set out in Annex 3 be noted.

Planning Applications – For Information Only

Current Planning Applications relating to the East Sunderland Area for the period 1st February to 4th March, 2022 were submitted for Members information only (copy circulated).

(For copy report – see original minutes)

9. RESOLVED that the report be received and noted.

The Chairman thanked everyone for their attendance and closed the Meeting.

(Signed) E. GIBSON,
Chairman.

27 June 2022

REPORT OF THE CHAIR OF EAST SUNDERLAND NEIGHBOURHOOD AND COMMUNITY BOARD

East Sunderland Area Committee Delivery Plan 2020-2023

1. Purpose of Report

1.1 This report:-

- a. Provides an update of progress against the Area Priorities associated with the Delivery Plan, which will be the focus for the East Sunderland Area Committee during 2022-2023.
- b. Provides an update on Neighbourhood and Community Board Governance Arrangements for 2022 -2023.

2. Background

- 2.1 Following the approval of the Neighbourhood Investment Plans in March 2020, the East Sunderland Area Committee has worked together to finalise their Delivery Plans. All priorities have been determined following significant resident consultation via Let's Talk Sunderland.

3. Area Committee and Neighbourhood Investment Plan Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:
- a. Influencing decisions on services delivered at a neighbourhood level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's City Plan at a neighbourhood level and ensuring maximum impact where necessary, through utilising its own resources.
- 3.2 The Article 10 Neighbourhood Investment Plans were approved at Cabinet in March 2020.
- 3.3 It is now the responsibility of each Area Committee to deliver their agreed priorities to support the delivery of the Neighbourhood Investment Plan. Area Committee Delivery Plans have been developed to enable this to happen.
- 3.4 The Neighbourhood and Community Board will be Chaired by the Vice-Chair of the Area Committee. Neighbourhood and Community Board meetings will be held in July, November, February and April and dates are included in the council diary. If required, the Board may convene a further meeting(s) should there be a business need to do so and essential to ensuring delivery of the Area Neighbourhood Investment Plan Delivery Plan. All Committee members are invited to attend all board meetings.
- 3.5 Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision-making body and the work / recommendations of the Board will be presented to the Area Committee for final endorsement. The Area Committee Chair and Vice-Chair were agreed at Annual Council in May 2021.
- 3.6 Other local groups / boards where East Sunderland Area Committee has Elected Member representation are outlined below: -

Group	Elected Member Representatives
East Local Multi Agency Problem Solving (L.M.A.P.S)	Cllr Michael Dixon (City Centre, St Michaels and Millfield) Cllr Scanlan (Hendon and Ryhope) Cllr Tye (Doxford, which falls under West LMAPs)
East VCS Area Network	Cllr Martyn Herron – Co-Chair
CLLD Local Action Group	Cllr Martyn Herron

4. Neighbourhood Investment Delivery Plan 2020-2023- Areas of Key Action/Progress

- 4.1 The Plan, which includes an introduction from the Chair of the Area Committee, commits to a significant number of priorities, which are being delivered within the East Area of Sunderland, to address the key issues raised by residents. The Plan is monitored by the Area Committee and actions will continue to be addressed up to 2023, via the East Sunderland Neighbourhood and Community Board.
- 4.2 Residents will be able to review the Area Committee Delivery Plan and monitor delivery of the plan via the Council's website which is available to access at www.sunderland.gov.uk, as well as through quarterly Area Committee update reports. Funding to support delivery of the plan has been allocated and further information can be found at **Item 4 Area Budget Report**
- 4.3 Progress against the Delivery Plan has been reported regularly to the Neighbourhood and Community Board and Area Committee. Good news stories and promotion of projects and local information have been posted on the East Sunderland Community Facebook page. An overview of some key statistics and achievements from 2021 / 2022 is contained in **Annex 3: Year in Numbers**, and **Annex 4: Communication Plan**.
- 4.4 Outlined below is a summary of the key areas of action/progress of the Board between April, up to June 2022.

Priority/Issue	Update
East Rangers (Priority 5)	In March 2022, Committee approved £95,560 to extend the East Park and Street Rangers Programme up until March 2023. It was noted during the evaluation of the Programme, that training and equipment budgets may need further financial report. Area Committee are requested to note that the ACDL will liaise with the six Lead organisation's asking them to produce a 'wish list' of necessary equipment and training required to support the programme, with an update presented to a future meeting.
Walk and Talk (priority 5)	In February 2022, 27 applications were approved, allocating all funds. Programme is now Closed
In Bloom (priority 7)	In February 2022, Members received confirmation that the East In Bloom Competition has now been launched, and is live. Entries can be submitted via <u>East in Bloom 2022 competition - Sunderland City Council</u> . Deadline for nominees is the end of June. With judging and winners to be announced in the Summer 2022. All East Area Committee members and Partners are encouraged to promote entries to the competition.

Improvement Plans City Centre (priority 7)	The Connor Brown Trust are leading on introduction of Bleed Control Kits into the City Centre, after receiving a Community Chest grant from St Michael's Councillors. Awareness of the Scheme has been shared with local partners. If the pilot is successful, the Bleed Control units could be rolled out across the City, on a similar scale and concept as community Defibrillator units. Both of which save lives. Work is ongoing.
Invest in Highways (Priority 9)	An update on delivery between January – March 2022 has been outlined for the junction on Tunstall Vale Road; Commercial Road; Hall Farm Road; Black Road and Hollycarrside Road.
Reviewing Community Buildings (Priority 12)	Members received the findings report of the Taking Stock Survey, which will be used to produce pen profiles of the existing community offer within each neighbourhood, and assist with mapping out what activities and services are available to support with social prescribing to help tackle health inequalities, as well as, identify where investment is required in buildings, places and people to enable the Area's most vulnerable residents to continue to access quality services and provision within the East.
Support the VCS (Priority 17)	<p>In April 2022, The Box provided further information on the proposed additional community space behind their building, which explained the rationale for the proposal, results from a feasibility study along with the preferred options and costs.</p> <p>Members invited The Box to submit an application to cover the costs of the installation of a garden room to the rear of the building. The Neighbourhood and Community Board are recommending approval. Further information is outlined in the Area Budget report.</p>
Local events (Priority 19)	In May 2022, Members agreed a total of £4,443 and funded ten Platinum Jubilee events across the East, with approximately 1,200 people attending the events. Funding contributed towards food, entertainment, decorations and marketing costs.
Support young people (Priority 20)	Funding application's relating to the East's Fancy a Day Out Programme for 2022 / 2023 have been received, and Members are being requested to consider and make a decision on funding the applications. Further information is set out in the Area Budget report.
Delivery Plan Review Year three	The ACDL has been hosting one to one ward meetings with elected members to review and agree schedule actions for year three of the Delivery Plan, which will be shared with Members at the July meeting.

5. Recommendations - Members are requested to: -

- 5.1 Consider the progress and performance update with regard to East Sunderland Area Committee Delivery Plan 2020/23 and agree proposals for future delivery as contained within Annex 1.
- 5.2 Note the Area Committee Governance arrangements for 2022-2023 outlined in **Section 3 and Item 3 Annex 2.**

5.3 Note the Year in Numbers outlined in **Section 4** and **Annex 3**.

5.4 Note the Communications Plan outlined in **Section 4** and **Annex 4**.

Annex 1	East Sunderland Area Committee Delivery Plan 2020/2023
Annex 2	Neighbourhood and Community Board Terms of Reference
Annex 3	East's Year in Numbers
Annex 4	East's Communications Plan

Contact Officer: nicol.mcconnell@sunderland.gov.uk
Nicol McConnell, Area Community Development Lead (East)

Item 3, Annex 1: East Area Committee's Delivery Plan 2020 / 2023

Updated **June 2022 (Q1)**



The Plan is a working document, which will include addition information from other public sector partners and VCS Area Network, where relevant.

The Plan commits the Area Committee to a significant number of priorities, which will be delivered within the East of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed throughout the next three years via the East Neighbourhood and Communities Board.

Residents will be able to monitor delivery of the plan via the online activity tracker which will be available to access at www.sunderland.gov.uk as well as through quarterly Area Committee update reports. The East Area Priorities for 2020 – 2023 are:

- | | |
|--|--|
| 1. Tackle empty properties | 15. Social prescribing |
| 2. Derelict land | 16. Enhance local green space |
| 3. Private landlords | 17. Support voluntary and community sector |
| 4. Affordable homes | 18. Volunteer platform |
| 5. Love Where You Live | 19. Local events |
| 6. Enforcement | 20. Youth clubs and spaces |
| 7. Bloom activities | 21. Reduce fear of crime |
| 8. Carbon and plastic pollution | 22. Support local organisations |
| 9. Highways, pavements and street lighting | 23. Fuel poverty |
| 10. Parks, play, cycle and walking routes | 24. Credit solutions |
| 11. Digital technology and 5G | 25. More than a Foodbank |
| 12. Use of existing and vacant properties | 26. Heritage assets and activities |
| 13. Job clubs and educational centres | 27. Preserve heritage |
| 14. Community cohesion | |

It is now the responsibility of East Sunderland Area Committee to deliver Year Two of the Delivery Plan and will form the work programme for the Area Committee and the Neighbourhood and Community Board for the coming months. NB: numbers are for reference only, they do not list them in priority order.

Neighbourhood Investment priority		
1. Tackle Empty Properties		
Links to: A Dynamic Smart City <i>More and better housing</i>		
Action	Next Steps	Update
Assistant Director Housing to present full update on Housing to East Neighbourhood and Community Board	East Area Committee to consider update and how they can enhance and support the offer within the East area.	<p>The Assistant Director of Housing attended the November 2020 Board meeting and provided an update on the Council becoming a Registered Provider in November 2019, and an Investor Partners with Home England which involved the Council approving the Housing Delivery and Investment Plan of £59m in February 2020 to deliver new social housing across three areas: i) Empty Properties; ii) Bungalows and iii) Support Accommodation.</p> <p>A recent restructure has strengthened the focus on dealing with empty properties. Over the last year 106 empty properties have been brought back into use in the East, from the 362 across the City. The majority of the empty properties were privately owned and a blight on local communities. The Housing Team are currently targeting empty property acquisitions and undertaking enforcement in the Hendon ward, working with Back on the Map and Thirteen Group. This work is supported by Environmental Health and Enforcement Officers, dedicated to improving housing standards by addressing concerns, mainly in the privately rented sector by tackling rogue landlords.</p> <p>In the East area the majority of empty properties fall within the Hendon, Millfield and St Michael's wards. Concerns were raised at the amount of empty properties, which were formerly used by students that now stand empty, as the City has seen a surge in higher spec student accommodation. 'Older' properties i.e. cottages in the Millfield ward, are left empty having a negative impact on the local community. Currently the Empty Properties Team are working on 18 empty properties in Millfield alone.</p> <p>In the short term, to support local Councillors deal with queries, a named Officer has been identified who Members can contact directly with housing related issues.</p> <p>In August 2021, Members received an update on Empty Properties (empty for 6m+) and Private Rented Sector (PRS). Between Jan-Jun 21 there were over 3,000 empty properties across the city, with over a third being located within the East area. (Hendon 494; Millfield 247; St Michael's 252; Ryhope 86 and Doxford 56). They are numerous</p>

		<p>challenges faced by the Council, here are a few: no control over properties becoming empty; owner may have gone into the care system, prison, or property may have become repossessed (lengthy legal process); Houses of Multiple Occupation being vacant, results in 'spikes'; Poor engagement from some Landlords; Absent owners living outside the City. Action and activities being delivered to address the problem are: providing advice and guidance; implementing the EH Strategy and Action Plan; providing financial support; effective Partnerships (Thirteen, Gentoo, Back on the Map); Using enforcement powers; the Council buying empty properties to bring them back into use; linking to national programmes i.e. Mears; Matching potential tenants via the Accreditation and leasing models.</p> <p>Contact details for the Team are: empty.properties@sunderland.gov.uk or telephone 0800 234 6084 Monday to Friday 8.30am-5pm.</p> <p>Was discussed in year one, and has been rolled over into year two. Watching Brief, no further action required.</p>
Request an update from the University regarding any future plans for Clanny House and The Precinct.	Area Community Development Lead (ACDL) to provide elected members with the update. In order to keep the community informed of any potential developments.	<p>Representatives attended the November 2020 Board meeting and provided an update on the One Campus Master Plan (downloaded from: https://my.sunderland.ac.uk/display/aboutus/2018/04/01/one+campus+masterplan)</p> <p>Clanny House: the site is earmarked for long term disposal, but due to a long term lease it makes the disposal of the site more difficult.</p> <p>The Precinct: the site is earmarked for long term disposal.</p> <p>The University agreed to discuss their ideas and suggestions with Area Committee at a future meeting.</p> <p>The University confirmed that they are consulted on planning applications relating to proposals for larger scale student accommodation and would welcome the opportunity to be consulted on all planning proposals relating to student accommodation, in the city, regardless of the number of units involved.</p> <p>Was discussed in year one. Watching Brief, no further action required.</p>

2. Review all derelict land and properties and develop plan to address each site with partners and residents to further create green and cultural communities

Links to: A Healthy Smart City Cleaner and more attractive city and neighbourhoods

Action	Next Steps	Update																		
Executive Director Economy and Place to provide an update on derelict land and properties to East Neighbourhood and Communities Board.	East Area Committee to consider update and how they can support the development of sites within the East area e.g. potential future development of Athol Road / Middle Hendon area.	<p>The Assistant Director of Housing attended the November 2020 Board meeting and provided an update Middle Hendon area development at Harrogate and Amberley Street.</p> <p>In partnership with Thirteen Housing Group, Cabinet approval to enter into agreement to finalise the feasibility of a housing development project which will deliver 100 affordable new homes for rent. Housing will be a mixture of bungalows for older people and two- and three-bedroom family homes. An update on the timescale was received at the January 2021 Board and is outlined below:</p> <table><tr><td>January - February 2021 (arrange licences for certain works)</td><td>Feasibility works underway</td></tr><tr><td></td><td>Pre-app meetings</td></tr><tr><td>February to March 2021</td><td>Reports and surveys</td></tr><tr><td>April 2021</td><td>Planning submission</td></tr><tr><td>September/October 2021</td><td>Finalise Tender evaluation</td></tr><tr><td>October 2021</td><td>Anticipated Planning Approval</td></tr><tr><td>November 2021</td><td>Board approval to: enter into contract, complete land acquisition and allow start on site</td></tr><tr><td>December 2021</td><td>Acquire land, enter contract/appointment of contractor, Health and Safety approval</td></tr><tr><td>January 2022</td><td>Start on site</td></tr></table> <p>Was discussed in year one. Watch and Brief, no further action required.</p>	January - February 2021 (arrange licences for certain works)	Feasibility works underway		Pre-app meetings	February to March 2021	Reports and surveys	April 2021	Planning submission	September/October 2021	Finalise Tender evaluation	October 2021	Anticipated Planning Approval	November 2021	Board approval to: enter into contract, complete land acquisition and allow start on site	December 2021	Acquire land, enter contract/appointment of contractor, Health and Safety approval	January 2022	Start on site
January - February 2021 (arrange licences for certain works)	Feasibility works underway																			
	Pre-app meetings																			
February to March 2021	Reports and surveys																			
April 2021	Planning submission																			
September/October 2021	Finalise Tender evaluation																			
October 2021	Anticipated Planning Approval																			
November 2021	Board approval to: enter into contract, complete land acquisition and allow start on site																			
December 2021	Acquire land, enter contract/appointment of contractor, Health and Safety approval																			
January 2022	Start on site																			

3. Work with private landlords by ward and proactively deal with issues using all available enforcement powers

Links to: *A Dynamic Smart City More and better housing*

Council Activity	Next Steps	Update
Assistant Director Housing to present full update on the Private Rented Sector to East Neighbourhood and Community Board	East Neighbourhood and Community Board to receive an update in August 2021 and consider next steps.	<p>In August 2021, Members received an update on the Council's Accreditation Scheme which is free to access and open to Private Landlords. Benefits of joining include: free marketing, tenant searches and referencing / vetting scheme; advice and support; free waste permit and access to training and links to national webinars, surveys, newsletters, etc. to keep up to date with legislation. The Scheme host's an online Private Landlords Forum. From a tenant's perspective, they receive improved housing standards; improved behaviour, less of a negative impact on the neighbourhood, reduced issues with dumped waste and better trained landlords. The Council deliver an Eviction Prevention Support Services (EPSS), created as a result of Covid-19 Eviction Ban. Since inception 130 cases have been opened, with 97 relating to rent arrears, resulting in repayment plans being developed, revoking eviction notices and developing an educational programme for both landlords and tenant(s) to avoid future disruption through mediation, awareness of rights, benefits and support services.</p> <p>Broader PRS inventions relating to: proposed Tenant Passport – matching tenants, providing a deposit guarantee, housing and legal standards achieved; reviewing access to grants and loans; enhanced cross department co-ordination (Environmental Health; Planning Compliance; Council Tax; Housing Options; ASB Team, etc.); Proactively monitoring and targeting the top 10 most problematic empty properties and associated landlords; updating and reviewing the Communication Plan; Carrying out area renewal interventions and engaging with Landlords, and developing a proposed lease scheme.</p> <p>Contact details for the Team are: privatesectorhousing@sunderland.gov.uk or telephone 0800 234 6084 Monday to Friday 8.30am-5pm.</p> <p>In November 2021, Members discussed and agreed to seek approval from Area Committee for £2,000 to host a series of roadshows and publicity campaigns to raise awareness about the Council's Private Landlord Accreditation Scheme. The fund would enable the Private Rented Sector Team to deliver a mixture of face to face and</p>

		<p>virtual sessions on the benefits of joining the scheme. A key challenge will be identifying and contacting Private Landlords and getting them to sign up to a workshop, then the Accreditation Scheme but the Team are keen to try new ways to increase membership numbers in the East area. If approved in December, the Team will start the Roadshow campaign in January 2022 and report back the results in July 2022. Members approved £2,000 at the December 2022 Area Committee.</p> <p>In January 2022, the Private Sector Housing Team meet with the ACDL to organise the first Roadshow. The hybrid Roadshow was held in City Hall, with over 71 attendees. The event targeted private landlords and estate agents who manage portfolios, who received information on the Council's accreditation scheme; dealing with nuisance tenants and vetting systems; energy efficiency grants and environmental health standards.</p>
4. Create more affordable homes		
Links to: A Dynamic Smart City <i>More and better housing</i>		
Action	Next Steps	Update
Assistant Director Housing to present full update on Housing to East Neighbourhood and Community Board	East Area Committee to consider update and how they can enhance and support the offer within the East area.	<p>In October 2020 it was noted that Partners (Gentoo, Thirteen, Home Housing, etc.) deliver affordable homes to residents in the City. The Council will bring added value to the social housing market by specialising in bungalows and supported accommodation. A good example of this, is the Council's first new build development in nearly 40 years at Cork Street, which is estimated at £4m investment. Providing 17 bungalows, 16 fully adapted bungalows and 1 general needs bungalow. Supported by a new Day Centre for those with physical disabilities, which replaces the existing North East Disability Resource Centre based in the old Cork Street Nursery building. The development is currently ongoing with completion due early 2022.</p> <p>Was discussed in year one. Watching Brief, no further action required.</p>

5. Launch 'Love where you live' campaign

Links to: *A Vibrant Smart City More residents participating in their community*
A Healthy City Smart City Cleaner and more attractive city and neighbourhoods
Sunderland Community Wealth Strategy Community empowerment, engagement and involvement
Low Carbon Framework Consumption and Waste

Action	Next Steps	Update
Continue with litter picks and support the Rangers to continue to organise and advertise opportunities for residents / schools, etc to get involved.	ACDL to organise a Teams meeting in August with Rangers and extend invitation to Area Cllrs to discuss existing programme and potential improvements.	<p>Performance management meetings have been held in August and November 2020 with the six partners. Although Covid has impacted on the amount of volunteers being enabled to engage in the projects, and no visits have been able to take place in local primary schools the Rangers projects has continued to deliver daily litter picks across the East, environmental task days and virtual educational campaigns. Recently, the Rangers contributed information into the 'Invest in Park's' report. The project is due to end in December 2020.</p> <p>In December 2020, the East Neighbourhood and Community Area Board received an evaluation on the East Rangers project, along with updates from Local Services and Environmental Enforcement Teams. Members unanimously agreed to extend the funding on the Rangers project, but were keen for the Rangers to work closely with council services, and support the characteristics of the ward, for instance, in Doxford and St Michael's wards the Rangers should focus more on Parks and open spaces, whilst the Rangers in Hendon, Millfield and Ryhope should focus more on tidying up back lanes and open spaces.</p> <p>In March 2021, Area Committee approved £95,913 to continue the Rangers programme between April 2021 and March 2022.</p> <p>In August 2021, a data log of activities was presented to Councillor on the achievements delivered on the Programme, since April, these are:</p> <ul style="list-style-type: none"> • 257 children and young people, and 191 volunteers have been involved in 46 environment community clean ups and 63 litter picks removing 13.75 tonnes of street waste. • 2,659 hours of voluntary work has been clocked up, equating to £32,298 of in-kind funding.

		<ul style="list-style-type: none"> • 14 other organisations have benefited from the Programme. • 25 community cleans have been completed on behalf of Local Services • The top ten streets with the highest number of complaints relating to dog fouling, poor waste management, fly tipping and litter have been targeted, with 100s over warning letters and stickers on wheelie bins, warning tenants to change their behaviour or face a fine. <p>In February 2022, Members received an evaluation on the East Park Rangers programme, which outlined the support provided, locations targeted, a SWOT analysis, and outputs delivered between April – December 2021, these are:</p> <ul style="list-style-type: none"> • 838 children and young people, and 461 volunteers have been involved in 252 environment community clean ups and 168 litter picks removing 44.1 tonnes of street waste. • 5,070 hours of voluntary work has been clocked up, equating to £62,151 of in-kind funding. • 47 other organisations have benefited from the Programme. <p>The Programme ended in March 2022. Based on a discussion, members approved a further £95,560 to continue the project up until March 2023. During the evaluation it was noted that the training and equipment budgets may need further consideration.</p> <p>Members agreed to receive a future report in the new municipal year.</p>
To continue Walk and Talk programme, but with the understanding that requests for improvements / community solutions do not need an organised walk but will need three Cllrs to agree to proposal along with service provider.	ACDL to follow up on outstanding works from lockdown period and provide Cllrs with an update position.	A review of the Walk and Talk programme was discussed in September. Area Committee approved a further £75,000 to be split evenly across each ward and added onto existing budgets. Based on experiences from year one, requests for projects: i) can be submitted via a street walkabout with residents, or ii) directly from Councillors which relates to feedback based on the Let's Talk resident's consultation exercise, or concerns raised by residents to Councillors. iii) all projects must have the majority of ward Councillors approval and support from the relevant Services area, iv) with the main objective being to resolve local issues impacting on the quality of life for residents.

		<p>The financial position of the ward budgets was reviewed in December 2020, with the agreement that the project will continue as is, with a review of budgets being discussed in the new financial year.</p> <p>In July 2021, the Neighbourhood and Community Board reviewed the Walk and Talk Programme. In September 2021 Area Committee approved a further £75,000 which was split evenly across each ward and added onto existing budgets.</p> <p>Will be discussed across the full three years of the Plan.</p> <p>In December 2021, Members were requested to note that at March's 2022 Area Committee, unallocated funding from the Walk and Talk Programme will be returned with a view of re-allocating the grant to other area priorities. In February 2022, 27 applications were approved, allocating all funds. Programme is now Closed.</p>
6. Ensure all available enforcement powers are used to tackle those who continue to fly tip, drop litter and spoil the neighbourhood		
Links to: A Healthy City Smart City Cleaner and more attractive city and neighbourhoods Sunderland Community Wealth Strategy Community empowerment, engagement and involvement Low Carbon Framework Consumption and Waste Low Carbon Framework Low Carbon and Active Transport		
Action	Next Steps	Update
<p>Look into the possibility of establishing a Multi-agency team approach to addressing ongoing fly tipping on church commissioners land across Ryhope ward. Including securing boundary's and entrances to prevent unauthorised access by motor vehicles.</p>	<p>ACDL to organise a Team's meeting with those officers initially to consider the feasibility of this action.</p>	<p>Monthly Task Groups arranged up until October 2021.</p> <p>At the March Board a list of key actions was presented, which were delivered from November 2020 onwards.</p> <p>Environmental Enforcement</p> <ul style="list-style-type: none"> • 29 investigations in relation to fly-tipping have been carried out • 3 x Section 46 notice issued to residents mis-presentation of household waste • 510 Advisory notices reminding residents of their reasonability in presenting household waste for refuse collection, targeting Beechbrooke,

		<p>Lynthorpe, Edmond Court, Grey terrace, Dinsdale Cottages, St Pauls Terrace (work undertaken by East Rangers)</p> <ul style="list-style-type: none"> • 2 Fixed Penalty Notice for failure to have a dog on a lead (Dog Control Order) in Sunderland Cemetery • 3 Fixed Penalty Notice for littering in Ryhope Ward • 1 Fixed Penalty notice for failure to ensure household waste was transferred to an authorised waste carrier which subsequently was fly-tipped • new fly-tipping signage now been erected throughout the Ryhope ward. • CCTV camera to be relocated from Ryhope Road to Thomas & Smith Street within the next couple of weeks. • 1 written warning issued • 4 Community Protection Warnings issued to land owners requiring clearance of waste from private land • 19 Community Clean Ups • 33 Litter Picks • 8 other organisations involved (schools, groups, etc) <p>In November 2021, the Task Group reviewed the activities of the Group against its Terms of Reference. It was noted that since November 2020, the Enforcement Team have developed strong partnership relationships, embedded themselves and expanded the Team and implemented numerous achievements across the ward.</p> <p>Unfortunately, a minority of people will continue to commit environmental crime. It was agreed to continue to promote the key messages around enforcement and encourage residents to report information and incidents, but due to outstanding issues which have not yet been address by the Group, it was agreed to remove environmental crime, as part of the review of the Terms of Reference, allowing time for the Task Group to focus on other ward priorities.</p> <p>Reinstating Featherbed Lane Allotments</p> <ul style="list-style-type: none"> • Capital bid submitted to Medium Term Financial Plan to carry out works to recover and reuse up to 20 starter plots. Potential to renew 10-year lease with Church Commissioners. Update pending.
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Set up a Sub Group to focus on Ryhope Dene to address issues relating to trespassing, fly tipping and nuisance vehicles

- Sunderland City Council, Northumbria Police and Sustrans have mapped out problem hotspots in and around the Ryhope Dene area, indicated above.
- Invitations letters have gone out to the Landowners asking them to join the Task Group. Two Farmers have replied and expressed an interest in joining the Task Group.
- Site visits will be arranged in March to assess each site and consider what the next course of action will be to tackle trespassing, fly tipping and nuisance vehicles.
- Church Commissioners have funded a large operational which resulted in over 25 burnt out cars being removed from the Dene and a deep clean being carried out.
- A meeting was held in November to see if there was public appetite to set up a Friends Group of the Dene. Five residents confirmed that they are interested in joining a Friends Group. Discussions are ongoing between the land owners to understand the best way to progress the matter. Update pending.

Additional Outcomes

- Ryhope Cemetery: removal of 20 tree stumps , all trees whiskered and full tidy up of graveyard, with Winter bedding planted.
- Introduction of approximately 12 new bins, both post mounted and free standing.
- Southern Relief Road: increased maintenance - weekly litter pick carried out.
- Ryhope Street: back lane removal of fly tipping / litter from Church land.
- Ryhope Recreation: supply and installation of kickabout goals.
- Ryhope Park: improvements to grounds, reduction of hedges, maintenance and opening up of shrub beds, once house is demolished then area around old bowling green to be revamped.
- Over Winter bird and visitor surveys have been carried out along the coast.

		<p>Ryhope Recreation Park: Confirmation has been secured that the disused caretakers house, which has stood empty for over a decade will be demolished in October 2021. The deadline for this has been pushed back until May 2022.</p> <p>Set up in year one and rolled over into year two. Review due October 2021.</p> <p>In October 2021, a review of the Task Group was held. It was agreed to continue with the Task Group but refresh the Membership and the Scope of the meeting. A refreshed Terms of Reference and Membership List was discussed and agreed, the Task Group will focus on the following, up until June 2022.</p> <ul style="list-style-type: none"> • Motorcycle / vehicle nuisance impacting on known hot spots across the ward • Co-ordinating resources across the ward to tackle youth disorder and ASB • Promote and raise awareness on the National Cycle Route • Set up a Friend's Group of Ryhope Dene • Demolishing the old Caretakers property in Ryhope Recreation Park and aim to make good the access road leading into the Park • Reinstating Featherbed Lane Allotments <p>National Cycle Route</p> <p>In February 2022, Sustrans updated the Group on £1m+ recently secured to develop and enhance the National Cycle Network Route 1, which runs through the Ryhope ward. Engineers are drawing up designs which will consider how best to manage out nuisance vehicles and use of the route. No planning permission will be required. The location of a compound is yet to be agreed. Aiming towards advertising a tender in March / April 2022. The Team are currently working with Blue Watch Youth Centre on community engagement, for instance, Ryhope Junior School have been getting involved in tree planting along the route.</p>
Look into the possibility of a Multi-agency approach to address motorcycle disorder across Ryhope. Action Plan has already been developed in	As above	<p>In October 2020 Ryhope Task Group identified sites across the ward, which are targeted by motor bikes, quad bikes and vehicles and have carried out the following actions to prevent and / or deter nuisance vehicles, these are:</p> <ul style="list-style-type: none"> ○ 18 x boulders installed at Paddock Lane, Venerable Bede and Tunstall Hope Road to prevent access onto Tunstall Hills

<p>partnership with Local Neighbourhood officer, Local Councillor and Tim Ducker. Meeting to be established with Partners including landowners and stakeholders to establish way forward</p>		<ul style="list-style-type: none"> ○ 6 x Drop down bollards installed at Blyton Avenue, entrance onto the Store Fields at Tecaz and Wraith Terrace. Since February no reports have been received, whilst during December and January it was happening daily. ○ 1 x Beechbrooke barrier has been installed and well received by local residents. This has stopped quad access to the area which was a major safety issue. ○ 22 x 'No motor bike / vehicles signs' installed on lamp posts around the Store Fields, Beechbrooke and Ryhope Recreation Field ○ Street Wardens and Neighbourhood Police patrolling areas on a weekend with bodycam's to obtain IDs, registrations, pics for social media, etc. ○ Promotional material posted to households in and around the locations ○ Force wide Local Multi Agency Problem Solving Group established to look at developing a designated site for off road vehicles. <ul style="list-style-type: none"> ● Concrete barriers have restricted access to cliff tops and reduced areas where 4 wheel drives can get onto coastal path. From a police perspective this has reduced significantly although, the problem has moved down towards the junction box, towards Hendon. ● Operation Eagle, delivered by Northumbria Police has resulted in: <ul style="list-style-type: none"> ○ 24 Section 59 notices being served ○ 1 x CPW Issued ○ 10 x Bikes seized ○ 1 x Quad bike seized ○ 4 x 4x4 seized ○ 10 x cars seized for disorderly driving <p>NEW: In July 2021, the Environmental Enforcement Manager provided Members with an update on the city wide / force approach on tackling nuisance vehicles (off road bikes, quad bikes, 4x4 vehicles, etc). One meeting has been held between Sunderland and South Tyneside local authorities and policing teams. Visitors from Scotland will attend a future meeting to share best practice and explain how they have tackled the issue. Discussions are on going about establishing a Petrol</p>
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		<p>Watch scheme in the City, which is a partnership between the Police, the council and Petrol Stations to work together to prevent nuisance drivers accessing fuel. Update pending. A further discussion was held in August, on how best Area funding can be used to bolster the Enforcement Team covering the East and City Centre areas, with a future reported due in October 2021.</p> <p>In November, Members discussed investing in the Environmental Enforcement Team by providing a grant which would enable three full time members of staff to be employed to focus on environmental crime, such as, fly tipping and issuing fines for dog fouling. Further information is outlined in the Budget Report. In December 2021, Members approved £115,145 to bolster the East's Environmental Enforcement Team for 12 months, with a view of considering a second allocation of funding in the new financial year.</p> <p>In February 2022, the Heritage Coast provided an update on the work Durham Constabulary are carrying out to tackle nuisance vehicles, and it was noted that the City Council's ASB Team are purchasing drones to deploy across hotspots to assist with identifying drivers. Currently the Team are receiving training. Unfortunately, the Neighbourhood Police Team have had little resource to deliver action under Operation Eagle. Once staffing levels stabilise the campaign, which uses a long lensed camera to capture images and identify drivers, will return.</p> <p>Set up in year one and rolled over into year two.</p>
Look into the restriction of access to motorcycles onto King George the 5 th playing field and the feasibility of reinstating the football pitches.		<p>Following the December 2020 Area Committee, a proposal was submitted to carry out a community asset transfer. Feedback indicated that the field has been aligned to the Playing Pitch Plan with a view to, explore the feasibility of bringing the site back into use. If the site is not a sustainable location and in which case no amount of money will make it desirable the site could become public open space to meet a need identified in the Green Space Audit; or redeveloped as an alternative use, using the capital receipt to invest in existing sites in the locality or potentially transferred to a local organisation as a community asset. Further information is expected in the Summer 2021.</p> <p>During October and November 2020 informal discussions have been held Local Services and Property Services to understand the process involved in reinstating</p>

		<p>the football pitches. During this time frame local Councillors identified a local group who are interested in supporting the council with bringing this under used area of land back into use. The group is Ryhope Community Association Junior Football Club. Discussions have been held with representatives from the Management Committee who are interested in maintaining the land and using the playing fields as a sporting community hub to expand their Club to attract female coaches and players, as well as, working with other Sport Clubs in the area (cricket, boxing, rugby, fishing, etc) to encourage people outdoors, improving their health and wellbeing.</p> <p>The Scheme could be the first in the East area to deliver action against the Sunderland Community Wealth Strategy since being approved in March 2020 by Cabinet. Demonstrating the Council's commitment to link asset management to neighbourhood plans by identifying how to support local people to take over council assets for the benefit of their communities.</p> <p>In June 2021 the football club submitted a Grass Pitch application to secure their first season on the pitch from September 2021. This has been successful. Therefore the fields are getting reinstated as a football pitch.</p> <p>In August 2021, a 12m knee high barrier has been installed at the West side of the field, to prevent motor bike access.</p> <p>In November 2021, the Council received the results of a public consultation that the Football Club carried out in relation to carrying out improvements to the site, including fencing off an area of land surrounding the playing fields. The results are currently being considered.</p> <p>In December 2021, the Football Club submitted the results of the public consultation, which were favourable to a fence being installed around the pitch to protect it from nuisance vehicles. The City Council have committed £40,000 towards the fence installation, which will be installed Spring/Summer 2022.</p> <p>Set up in year one and rolled over into year two. Review due October 2021</p>
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<p>Thing BIG, Act Local Millfield. Following on from the Reclaim the Lanes project residents pledged to keep their back lanes tidy, manage their bins correctly and report fly tipping. In return, the Council would carry out a deep clean of the back lanes to bring them up to standard. Once the works have been carried out Environmental Enforcement Officers will monitor the lanes, taking relevant action against residents if standards fall.</p>	<p>ACLD to arrange a site visit with representatives from Local Services and Environmental Enforcement to agree works and timescales.</p>	<p>In October 2020 a site visit was held to discuss the deep clean project between Area Arrangements, Local Services and Environmental Enforcements in the back lanes around the Lime Street area. However, a change in the project was discussed and presented to the Millfield Councillors for consideration, who agreed to the following:</p> <ul style="list-style-type: none"> tidying up the raised beds and the gable ends of the terraced houses, near Lime Street Pocket Park. removing the shrubs and bushes and planting a tree, as a focal point. repointing the brickwork and cleaning the moss off the paths. painting the metal perimeter railings surrounding the Park, and the goal posts. install a bench and new bin. <p>If the budget allows, a few small play features could be added to the site i.e. exercise trail. This will create a bigger impact and last longer than a deep clean of the back lanes.</p> <p>In January 2022, Groundworks North East confirmed that they have started a community consultation exercise focusing on potential usages for the Park and are hosting a naming competition with a local school. Update pending.</p> <p>Discussed in year one, rolled over into year two.</p>
<p>7. Take part in In Bloom activities and support residents and volunteers to grow their own to bring plants and flowers into communities</p>		
<p>Links to: A Dynamic Smart City <i>Lower Carbon and Stronger City Centre</i> A Vibrant Smart City <i>More residents participating in their community</i> A Healthy City Smart City <i>Cleaner and more attractive city and neighbourhoods</i> Sunderland Community Wealth Strategy <i>Community empowerment, engagement and involvement</i></p>		
Action	Next Steps	Update
<p>Work with Local Services to encourage residents to 'adopt a planter'.</p>	<p>Invite a representative from Local Services Team to the August meeting to discuss options.</p>	<p>In August, Members received a report on 'In Bloom Activities'.</p> <p>The East Area has funded three planter schemes recently which have involved installing a street planter. Planters have been funded from either Walk and Talk or Community Chest and installed with the understanding that Local Services would supply and fit a planter, fully planted up and ready to be cared for by local</p>

volunteers, with the Council requiring no further involvement. The role of the community volunteer(s) would then involve general weeding, watering and replacing seasonal plants, as and when required.

Initially planters are tendered to and brighten up a sparse area resulting in positive feedback from the public, but inevitably lifestyles change over time and the planters go uncared for. Unkept planters look tired and displeasing, leading to the public complaints which are referred to Local Services. However, this is an unfair demand placed on the Service, as it falls outside their remit and control. An uncared for planter then becomes a 'grey' area. As volunteers cannot be held to account, but neither can the Council, but the public's expectations point towards the Council being responsible.

Based on lesson's learned from previous projects, Members are keen to progress with the Scheme, and establish an 'In Bloom Task Group' which will carry out further work, check legal requirements and agree a process to enable the Scheme to programme.

The inaugural Task Group meeting was held and it was agreed to pull together a draft policy on adopting plantings, with an option to widen the scope to include flower beds and highway barriers. As well as considering members of the public adopting certain areas of land / planters, information will also be shared on expanding the existing sponsorship scheme for roundabouts to include flower beds, etc. The outcome of the discussion would have city wide implications, and not just benefit the East area. The information will be considered at the December Task Group, with a view of updating Members in the New Year.

In February 2022, Members received an update.

The Task Group meeting in December 2021 was postponed due to the level of storm damage Local Services had to deal with. The draft application and guidance notes for the 'adopt a planter scheme' were shared with the Group. A meeting is scheduled with Local Services Senior Management Team to consider the feasibility of a corporate approach across the city. [Information was shared with the Service on the adoption scheme and the sponsorship scheme for consideration and action. Update pending.](#)

		<p>In addition, an Estate Management Company and Residents Association has been identified and willing to act as a critical friend to look at the process from a customer's perspective and feedback their views, if required. Update pending.</p>
<p>Look into the possibility of establishing an East in Bloom competition to acknowledge our beautiful gardens and landscapes.</p>	<p>Invite a representative from Local Services Team to the August meeting to discuss options.</p>	<p>In August, Members received a report on 'In Bloom Activities'.</p> <p>Based on the original Northumbria in Bloom campaign which runs every year to recognise, encourage and reward community groups who work together to transform their village, town or city through gardening, environmental awareness and community support. Members are proposing that the 'In Bloom' Task Group consider how best to launch a 'mini' East in Bloom completion in the July and August 2022.</p> <p>Further details will be announced in Autumn 2021 to allow time for people to plan, plot and plant their entries between Autumn and Spring, ready to apply and be judged in the Summer.</p> <p>To contribute towards the running of the competition, it was agreed that the underspend relating to the OSCAR's Volunteer's Award scheme totalling £5,682 is used.</p> <p>The item was added into the scope of the remit for the In Bloom Task Group. Currently the ACDL is designing a webpage, with support from the Communication Team, which will include all relevant information. A prototype will be shared with the Task Group in December, which a view of launching the competition in the New Year. Update pending.</p> <p>In February 2022, Members received confirmation that the East In Bloom Competition has now been launched, and is live. Entries can be submitted via East in Bloom 2022 competition - Sunderland City Council. Deadline for nominees is the end of June. With judging and winners to be announced in the Summer 2022. All East Area Committee members and Partners are encouraged to promote entries to the competition.</p>

Receive an update on Local Services Improvement Plans for East and City Centre.	Invite a representative from Local Services Team to the October meeting to discuss options.	<p>In October 2021, Members received an update from the newly appointed Environmental Service Manager for the City Centre on the Team's existing maintenance routines for ground maintenance and cleansing standards which was very informative and well received. Future updates will be presented as and when required.</p> <p>In addition to discussing Local Services, the topic of Bleed Bags was discussed. Following on from a number of stabbing incidents, such as the tragic loss of Connor Brown. It was noted that Pub Watch in the City Centre considered installing a Bleed Control Kit, which is a similar concept to installing defibrillators, whilst these help people who have suffered a cardiac arrest, the bleed control kit are designed to treat wounds which cause traumatic bleeding in the short term, allowing time for blue light services to gain access to the patient which can make the difference between life and death. Further information can be found from the Daniel Baird Foundation: Bleed Control Kits By The Daniel Baird Foundation Campaign by Lynne Baird - Control The Bleed </p> <p>St Michael's Councillors awarded a Community Chest grant to The Connor Brown Trust, who are leading on the introduction of Bleed Control Kits into the City Centre. Awareness of the Scheme has been shared with Northumbria Police, Sunderland BID, Pub Watch and the Sunderland Safety Partnership to ensure everyone is aware of this project. The Daniel Baird Trust, based in Birmingham introduced a scheme in the West Midlands, and the founder has been sharing templates of policies and procedures with the City Council, to support the initiative. If the initial introduction is successful, there could be scope to establish the Bleed Control units on a similar scale and concept as community Defibrillator units. Both of which save lives. Work is ongoing.</p>
Look into the possibility of improving the gateway into the city by maintaining the grass verge from St Benedict's Hospice roundabout all the way along to Ryhope Village, then onto Toll Bar	Invite a representative from Local Services Team to the August meeting to discuss options.	In August, Local Services confirmed that the route has the road closed twice a year to enable a Summer and Winter pruning, along with litter picks being carried out. The verge has a hedge row, which contributes to the 'green' corridor allowing birds and insects to move around the area. Options are limited, no further action required.

Look into the possibility of developing Wildflower roundabouts to enhance the visual appearance and enhance biodiversity.	Invite a representative from Local Services Team to the October meeting to discuss options.	<p>In October 2021, a specialist in Wildlife Planting from Rigby Taylor Limited was invited along to provide Members with an overview on wildflower and urban meadows. It was agreed that a wildflower meadow is being established in Backhouse Park, and Members will be invited along to a site meeting to see the results of the Scheme in the Spring/Summer 2022. After which further consideration will be given as to whether or not to roll out a Wildflower Planting Scheme across the East area.</p> <p>On hold until Spring/Summer 2022.</p>
8. Reduce the carbon footprint and create green solutions within neighbourhoods to reduce plastic pollution		
Links to: A Dynamic City Low Carbon Sunderland Community Wealth Strategy Community Empowerment, Engagement and Involvement Low Carbon Framework Green Economy and Consumption and Waste		
Action	Next Steps	Update
Encourage VCS Groups and Residents to plant a tree for the Queen's Jubilee in June 2022. (Links to Local Events)	Invite a representative from Local Services Team to the August meeting to discuss options.	<p>In August, Members received a report on 'In Bloom Activities', which referenced Plant a Tree for the Queen's Jubilee 2022.</p> <p>The Queen's Green Canopy (QGC) is a tree planting initiative created to mark Her Majesty's Platinum Jubilee in 2022. Everyone across the UK is being invited to plant trees from October 2021, when the tree planting season begins, through to the end of the Jubilee year in 2022. The QGC will create a network of individual trees, avenues, copses and whole woodlands in honour of The Queen. Creating a green legacy, with every tree planted.</p> <p>The Woodland Trust have launched a Plant a Tree for the Jubilee - Woodland Trust which encourages neighbours, community groups, schools and organisations to apply for a Tree Pack. To be eligible trees should be planted on land that is regularly accessed by the public i.e., School grounds, or public land. The landowner must provide permission for the tree to be planted, as they will become responsible for its future care and maintenance.</p>

		<p>Members are proposing to Area Committee that the opportunity to partake in the initiative is promoted, and work is carried out by the 'In Bloom' Task Group, with interested organisations to apply to the Woodland Trust to plant a tree in suitable and agreeable locations across the five wards by working with Local Services, Land and Property and Planning and Regeneration, where appropriate.</p> <p>In November 2021, all East Councillors received a request from the Chair of the Committee, asking Members who act as School Governors to discuss the Woodland Trust plant a tree scheme at a future Governor's meetings with a view of encouraging schools to submit an application and plant trees on their grounds, reporting back any good news stories. Update pending.</p>
Investigate the feasibility of developing a Uniform Recycling Scheme across Schools in the East area.	Work with Partners across the East area to present an update to the October meeting.	<p>Originally the Area Committee were considering the feasibility of establishing a Uniform Recycling Scheme, but research provided information which showed there are three existing processes in existence across the East area, these are: i) Schools receive uniforms back off parents at the end of the term/year, which are then passed onto families in need of clothing; ii) Parents advertise uniforms / school wear using word of mouth or social media and pass on clothing to other parents or friendship groups; iii) charity shops receive items which are then offered at a low cost price to families.</p> <p>At the October 2021 Board meeting, Love, Amelia was invited along to provide Members with an update on their role in the community in supporting families who are living in poverty and suffering by providing vital items for babies and children to flourish, and to keep them happy and safe. Members gained an understanding about the Charity, why they were formed, their mission, vision and values. It was noted that the Group receive large volumes of pre-loved cloths, baby equipment (push chairs, cots, etc) and toys, which are cleaned and safety checked by the Team before distributed to families who have been referred by Partner Agencies i.e. Together for Children. The largest cohort of beneficiaries relate to families living in poverty and families living in domestic abuse households. Items provided include cloths, toiletries, sleeping, home safety and feeding equipment, toys and books, prams and pushchairs. The majority of which are diverted from going to the Recycling Centres and contribute towards reducing carbon footprint. Based on the information received, Members would like to recommend the approval of</p>

		<p>£10,000 to contribute towards a Project Co-ordinator who would focus on increasing the level of donations to complement the Low Carbon agenda, supporting volunteers and distributing the items to families in need across the East area.</p> <p>Members approved £10,000 at the December 2022 Area Committee.</p>
<p>Receive an update from the East Coastal Ranger and the Heritage Coast on the environmentally friendly and sustainable programme work ongoing in the East area.</p>	<p>ACDL to invite representatives along to the July 2021 meeting.</p>	<p>The Coastal Ranger and Heritage Coast Partnership attended the Board meeting and provided Members with an update on a variety of work and projects which have, or are getting delivered along the coastline of Hendon and Ryhope. Key points raised included:</p> <ul style="list-style-type: none"> • Halliwell Banks: major concerns being expressed around the length of time it is taking to resolve Halliwell Banks (18 years and still ongoing), which is a former landfill site that was used by Durham decades ago, but moved into Sunderland's boundary. With cliff erosion aspects of waste are now exposed and leaking into the sea. A Task Group between Durham, Sunderland authorities and The Environmental Agency are discussing actions to manage the site. • Tyne and Tees Shore and Seas Programmes – agreed to invite a representative from the Programme to a future Board meeting to understand the 23 projects being delivered, funded by a £4m investment. • Hendon Beach – The Coastal Ranger and the Heritage Coast were invited to submit a list of potential projects which would complement the location, taking into account, the need to protect the wildlife, flora and fauna along the cliff tops to a future meeting. <p>In February 2022, Members received feedback from the Heritage Coast relating to potential projects which could complement and enhance the coastline. They included: installing an art feature at Hendon and developing disability access on the trail which runs adjacent to the exit of Ryhope Beach tunnel. The discussion was deferred to a later meeting.</p> <p>Discussed during year two.</p>

9. Invest in highways, pavements and street lighting

**Links to: A Vibrant Smart City *People feeling safe in their neighbourhoods*
A Healthy City Smart City *Cleaner and more attractive city and neighbourhoods***

Action	Next Steps	Update
Consider possibility of replacing grass verge with concrete at Laurel Grove.	Arrange site visit.	<p>A site visit was carried out in October 2020, and St Michael's Councillors carried out consultation with the residents who reside in properties 2-44 Laurel Grove. It was unanimously agreed to concrete over the grass verges outside their properties. Works are due to be completed over the Winter.</p> <p>Discussed during year one.</p>
Infrastructure and Construction Services to provide performance updates on the 'Invest in Highway's' capital funded project.	Interim update due in January 2022	<p>In March 2021, Area Committee approved £214,800 to carry out a series of capital works to reduce speeding and dangerous driving at identified sites listed below, along with associated works.</p> <ul style="list-style-type: none"> i. Junction on Tunstall Vale road - install two sets of speed cushions. Nov 21: Estimates of works are being finalised, ready to start the public consultation. Feb 22: Public consultation ended, no objections. Construction start date being scheduled. May 22: Construction scheduled for May 2022. ii. Essen Way - installation of fixed spot speed camera. Nov 21: Operation Mordero has proven the need for a camera at this site. Partnership agreement and tendering process to replace all force wide cameras remains outstanding. Timescale unknown. Update due in 2022. May 22: a representative from the T&W Road Safety Partnership attended March's Area Committee and provided Members with an update. iii. Commercial Road near Blue House Pub - install one set of speed cushions and speed table to complement priority give way junction. Nov 21: Scheme has been designed, costs are getting finalised then public consultation will proceed. Feb 22: Public consultation ongoing on proposed works along Corporation Road, outcome will dictate next steps. Update pending. May 22: one objection received, working towards a resolution. If successful, legal processes will start for speed humps and due to be completed by July 2022. iv. Hall Farm Road - install two speed tables at the junctions of Aylesbury Drive and Aylsham Court. Nov 21: Road calming measures are agreed, costs are getting finalised then public consultation will proceed. Feb 22: Drawings and

		<p>designs completed. Key partner consultation ongoing, outcome will dictate next steps. Update pending. May 22: Stakeholder event held in March, results of which may mean that original designs are updated. A further meeting with Cllrs to explain next steps to be arranged.</p> <p>v. Haddington Vale - carry out further investigations on this site. Nov 21: Finalisation of the feasibility study will be completed soon and shared with Councillors. Feb 22: Feasibility study completed and shared with Councillors. Closed.</p> <p>vi. Stockton Road - installation of fixed digital speed camera. Nov 21: Partnership agreement and tendering process to replace all force wide cameras remains outstanding. Timescale unknown. Update due in 2022. Mar 22: a representative from the T&W Road Safety Partnership attended March's Area Committee and provided Members with an update.</p> <p>vii. Black Road - installation of up to two priority give way junctions. Nov 21: Meeting organised with local Councillors but no attendance, designs will be shared online, once feedback received costings will be finalised and public consultation commenced. Feb 22: Drawings and designs completed. Public engagement ongoing, outcome will dictate next steps. Update pending. May 22: 1 objection raised, which has been resolved. Works scheduled in, due for completion by September 2022.</p> <p>viii. Hollycarrside Road - carry out further investigations on this site. Nov 21: Study is near completion and will be shared with local Councillors, along with costings. Feb 22: Designs and drawings are completed and Councillors are due to be consulted. Update pending. May 22: Costs have been shared with Cllrs, along with report on the summary of designs and surveys. Update pending.</p> <p>NEW: Derby Street, Thornhill – a one-way system has been introduced but drivers continue to access the 'no entrance' junction. Refer to Engineers to consider and prepare an update. Nov 21: Not a priority, only one solution worth considering and that will be to close off the road completely and make it into a feature area i.e. pop up seating / outdoor space.</p>
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		<p>NEW: Speeding loop (Thornholme Road, Durham Road, Beechwood Terrace and Ashwood Terrace). Refer to Engineers to consider implementing a traffic speed survey to assess problem.</p> <p>Discussed during year one and rolled over into year two.</p>
Update to be provided on amount of investment planned by Highways Services for highways, pavements and street lighting replacement programme.	Highways Maintenance Programme for 2022 - 2023 to be presented to Neighbourhood and Community Board for discussion in January with recommendation to March's East Area Committee.	<p>Will be discussed throughout the full three-year Plan.</p> <p>Year One: proposal discussed and agreed in March 2021.</p> <p>In November 2021, Members reviewed the work carried out in Year One and were requested to submit requests for roads or paths to be considered as part of Year Two by the end of November 2021 to enable Engineers to carry out site visits and assess the works required. A future update will be presented in the New Year.</p> <p>In February 2022, Members received an outline of the proposed Highways Maintenance Programme 2022-2023, which included options relating to road resurfacing schemes at an estimated cost of £100,000. In March 2022, Members approved the Highways Maintenance Capital Programme 2022-2023.</p>
10. Invest in Parks, play areas, cycle and walking routes in consultation with residents and users		
Links to: <i>A Vibrant Smart City More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities</i> <i>A Healthy City Smart City Cleaner and more attractive City and neighbourhoods</i>		
Action	Next Steps	Update
Area Committee approved £205,886 of capital investment to carry out improvement works across Barley Mow, Backhouse, Burn, Doxford and Ryhope Recreational Parks.	Monitor the implementation of the improvement works, with an interim update due in October 2021.	<p>In July 2021, Members received an update on Time to Talk and Time to Walk initiative.</p> <p>The proposal supports the aspirations to become an Ageing Well City by identifying current walking routes, heritage trails, parks and open spaces which have or may require seating. Once a bench/seat has been identified, a simply sign will be installed (which reads 'Sit here if you don't mind someone stopping to say hello'). The aim is when people are out and about, they can sit down on a bench and people are encouraged to say 'hello' and be friendly. This will help to combat</p>

		<p>loneliness for many who do not have anyone to talk to at home. The benches may also be painted a different colour and communities may wish to link with local art groups / projects to deliver a small art project.</p> <p>The East have funded 29 new benches via the Invest In Parks programme. Once benches have been installed it is proposed to link this initiative to the Time to Talk proposal, and invite Members of the VCS Area Network to get involve in designing and painting a bench in their community. Funding maybe sourced via the Community Chest or Walk and Talk budget.</p> <p>In October 2021, Members received an interim update on the Invest in Parks Programme which covered Local Services park improvements scheduled for the Winter months, as well as, the area funded enhancements which collectively covers over 70 actions ranging from clearance of shrubs and planting, carrying out deep cleans to installing new bins and benches. The aim is to complete all works by March 2022. A future report in due in Spring 2022.</p>
<p>Fixed play improvements comprising of new installation and refurbishment work will continue in areas which have 106 Developer contributions aligned. An update will be provided this Summer on sites and locations that have funding aligned and available to spend.</p> <p>A survey is to be undertaken of all fixed play sites to identify condition, age appropriateness, accessibility and play value. This will be used to inform discussion on which sites</p>	<p>Invite the Assistance Head of Community Resilience to the July meeting to discuss the Open Spaces, Parks and Play equipment update.</p>	<p>In August 2021, Members received an update on the 14 fixed play areas across the East area, which are located at: St Matthews Field and Hall Farm, Doxford; Spelterworks Road, Barley Mow Park, Hudson Road, Town Moor and Mowbray Park, Hendon; Diamond Hall Pocket Park, Millfield; Ryhope Recreation, Willow Grange, Beechbrooke, Black Road, Bankside Close, Ryhope and Backhouse Park, St Michael's.</p> <p>It was proposed to add Lime Street Pocket Park to the list, even though there is no fixed play equipment installed currently, however, it is an aim of the local Members to invest in the site.</p> <p>It was noted that initial remedy works costing £110,000 are ongoing following a condition survey been carried out, and in September a designated Officer will lead on all fixed play equipment installations, repairs and general maintenance. Their first task will be to re-visit each site and carry out a further audit, to identify the condition of the play equipment, landscape (flooring, matting, etc) and site boundary (i.e. fencing) to grade them from good, acceptable to poor. Further consideration will be given to age appropriateness, accessibility and play value.</p>

should be targeted for further investment.		In February 2022, Members received an update on the condition survey of the Parks across the East Area. Minor repairs have been carried out and equipment has been painted. Several Parks across the Area are receiving new play equipment, which will replace old equipment. It was confirmed that if Members wanted to contribute towards additional items, approval would need to be sought as ongoing revenue and maintenance costs need to be addressed, as well as, ensuring that there is sufficient space around the equipment to install and use it safely.
Establish a Friends Group of Galley's Gill / Festival Park to support the development of Riverside Sunderland.	CSW to liaise with local VCS Groups within the area and consider the best way forward to set up a Friends Group.	To be discussed during year three.
11. Increase 5G access across all neighbourhoods and support people with digital learning resources		
Links to A Dynamic Smart City <i>A lower carbon City with greater digital connectivity for all</i> A Dynamic Smart City <i>More local people with better qualifications and skills</i> Sunderland Community Wealth Strategy <i>Improving community resilience</i>		
Action	Next Steps	Update
Invite Back on the Map along to a future Board meeting to provide Members with an update on the Go! Get Online Project.	Interim performance update due in November 2021 meeting.	<p>In March 2021, Area Committee approved £99,250 to implement the Go! Get Online project, which involves The Box Youth and Community Project, Back on the Map, Sunderland Bangladesh International Centre, St Marks Community Association and Blue Watch Youth Centre delivering a mixture of community development methods to target people most excluded due to the digital divide, these are: young people, low income families, unemployment, people with learning disabilities and BAME communities. In addition, the City Council's first Recycling Tech Appeal was launched, enabling all Sector's (including resident's) to donate old desktops and laptops which will then be upcycled and moved onto the Voluntary Sector at low prices.</p> <p>In July 2021, Members received an update on Go! Tech Appeal, with was a pilot developed in the East as part of the Go! Get Online project which received donated old desktops and laptops from members of the public or businesses to be</p>

		<p>restored, upcycled and prepared to be re-circulated into the community for use via the VCS Area Network. Members discussed the Digital Inclusion ICT Troubleshooting project, and agreed to change the provider to Protech, further information is set out in the budget report.</p> <p>In August 2021, Members received an update on performance of the Programme between April to July 2021. The programme has created 15 fully accessible Digital Community Hubs in the East area, 198 new individuals have access 1-2-1 digital support, 5 volunteers have been recruited, with 7 organisations benefiting from the Scheme.</p> <p>A variety of 130 laptops and desktops have been provided to 16 Partners, under the GO! Digital recycling scheme.</p> <p>Discussed during year one and rolled over into year two.</p>
Carry out research to understand the digital divide within the East Sunderland community.	Consider the Joint Strategic Needs Assessment produced by Public Health, and other publications. Pull together a report to present to the November 2021 meeting.	<p>In February 2022, the City Council's Project Transformation Team have started a desk top research exercise to understand what the Council is currently delivering to support digital poverty across the City.</p> <p>The East report has been placed on hold until the city-wide perspective has been published.</p> <p>To be discussed during year three.</p>
12. Review opportunity to utilise existing and vacant properties to create cultural hubs, leisure activities and safe places to bring communities together		
Links to <i>A Vibrant Smart City More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities</i> Sunderland Community Wealth Strategy <i>Socially productive asset management</i> Low Carbon Framework <i>Policies and Operational Practices</i>		
Action	Next Steps	Update

<p>Review Community Buildings and Assets owned and leased by the Council within the East Area, and support the Management Committee's to operate at full capacity.</p>	<p>Identify premises, their governance, leasing arrangements, and programme of activity to enabling a position statement to be presented to a future Board meeting.</p>	<p>In November 2021, Members received an update on the Community Buildings and Assets review. It was noted that 62 VCSE buildings have been identified within the East area and mapped out on the Council's GIS Link. From the list approximately 30 are leased by the Council. Over the next three months, each property will be contacted and a diagnostic will be completed. The diagnostic will identify the governance arrangements including the trustees, volunteers and staffing support, income and expenditure, weekly attendance, timetable of activity and services delivered from the building and how these fit within the East's Delivery Plan, and the needs and wants of the organisation for the future. The information gathered will be collated and analysed, with a view of sharing the findings with Councillors in April 2022. Update Pending</p> <p>In February 2022, the ACDL has contacted 62 organisations who operate a building within the East area, which provides a community offer requesting them to complete a Taking Stock Survey. The ACDL and CSW are continuing to encourage applications. The survey results will be analysed in March 2022, to enable the report to be shared with Members at a future meeting.</p> <p>In April 2022, Members received an update on the Taking Stock Survey. 20 VCS Groups who operate a community building within the East area completed the Survey. The information was shared with Members, which included:</p> <ul style="list-style-type: none"> • Information about the Governance of the Group, if they leased, owned or rented the building; the contact details of the Executive Committee, how many volunteers and members of staff were employed and if the Employer paid a 'Real Living Wage'. • The weekly footfall, along with target audience and a timetable of activity. • How the Group contribute towards the East's Delivery Plan, what help and assistance the Management Committee need, along with repairs or upgrades required to the building. <p>This information will be used to provide a Pen Profile of the existing community offer within each neighbourhood, and assist with mapping out what activities and services are available to support with social prescribing to help tackle health inequalities, as well as, identify where investment is required in buildings, places</p>
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		and people to enable the Area's most vulnerable residents to continue to access quality services and provision within the East.
Consider the findings from the Review and where feasible, support the development of cultural hubs, leisure activities and safe places to bring communities together.	Pending review.	See action update above. To be discussed during year <i>three</i> .
13. Create job clubs and education centres within local community venues including digital skill training and basic skills		
Links to: <i>A Dynamic Smart City More and better jobs</i> <i>A Dynamic Smart City More local people with better qualifications and skills</i> <i>Sunderland Community Wealth Strategy Improving community resilience</i>		
Action	Next Steps	Update
		To be discussed during year three.
14. Development community cohesion to allow all people of different social backgrounds, ethnicities, faiths, and generations to interact with and relate to each other in a positive way		
Links to <i>A Vibrant City Resilient People</i> <i>Healthy City Plan Starting Well: Give every child the best start in life</i> <i>Healthy City Plan Ageing Well: Strengthen the role and impact of prevention for older people</i>		
Action	Next Steps	Update
Consider inviting guest speakers to the Board to discuss any issues and potential solutions in the area	If possible, invite to January 2021 Board.	An invite has been sent to the Sunderland Partnership to provide an update on the Migration Fund project. Discussed during year one. No further action.
East's More Males project is funded until May 2021. It	Performance update due in January 2021	The three organisations which were awarded the grant are CHANCE, Back on the Map and Raich Carter Sports Centre.

<p>involves three VCS Groups encouraging men over 50, who are socially and mentally isolated to interact in their local community in positive activities.</p>		<p>The original purpose of the call for project was to target males over 50 years old and encourage a healthier lifestyle by reducing levels of smoking and drinking alcohol and getting out and about more. Due to the pandemic the project proposals were changed to focus on providing emotional and wellbeing support. CHANCE and Back on the Map have both delivered successful project and were quick to react and provide pandemic support to residents in their neighbourhoods. Unfortunately, Raich Carter has remained closed since April 2020, with all staff furloughed. Once restrictions ease discussions between Area Arrangements and Raich Carter will need to be held to understand and agree next steps.</p> <p>Due to the pandemic the project's start date was postponed until July 2021. 1st quarter report due in October 2021. The Project was postponed again and restarted in January 2022.</p> <p>Discussed during year one, rolled over into year three.</p>
<p>East's Positive Parenting project is funded until March 2021. It involves four VCS Groups working with families who have children under the age of 5 who need support helping their children reach the development stages and milestones associated to age abilities.</p>	<p>Performance update due in January 2021.</p>	<p>The four organisations which were awarded the grant are Groundwork North East, Keep Active, Ryhope Community Association and Raich Carter Centre.</p> <p>The original purpose of the call for project was to target parents and carers of 0-5 year olds, along with the child(ren) to look towards improving key development milestones. Due to the pandemic three of the four projects have not commenced and are on hold. Ryhope Community Association did re-start in September 2020 and have continued to support parents and children. Once restrictions ease discussions between Area Arrangements and Keep Active, Groundwork North East and Raich Carter will need to be held to understand and agree next steps.</p> <p>Due to the pandemic the project's start date was postponed until July 2021. 1st quarter report due in October 2021. The Project was postponed again and restarted in January 2022.</p> <p>Discussed during year one, rolled over into year three.</p>

15. Social prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity sessions are accessible and not cost or time prohibitive, in partnership with All Together Better		
Links to A Healthy Smart City <i>Reduced health inequalities enabling more people to live healthier longer lives</i> A Healthy Smart City <i>People enjoying independent lives</i> Sunderland Community Wealth Strategy <i>Improving community resilience</i> Sunderland Community Wealth Strategy <i>Business growth and investment in VCS</i>		
Action	Next Steps	Update
Consider inviting a guest speaker from the Sunderland GP Alliance, to share information about the Social Prescribing team and the Service provided.	ACDL to invite a representative to a future meeting. Potentially for the October meeting.	<p>In October 2021, Members received an update from the Sunderland GP Alliance on what Social Prescribing means, which is looking at people as people not patients, and to consider how the person or family can be helped to be more resilience by connecting to their community and make informed choices about their lives. This could relate to helping someone to stop smoking, lose weight, improve their mood or develop healthier habits. The scope is wider and varied.</p> <p>A key challenge is finding out what support or activities are happening within neighbourhoods, and signposting people onto this provision. Many VCS Groups provide vital services and sessions but on occasions funding streams are restricted, or sessions are full to capacity which places a 'hidden' pressure on VCS Groups to provide access to their facilities.</p> <p>Sunderland GP Alliance has offered to write letters of support for Groups who are applying to funding streams to lever in external funding, where feasible but this can take between 6-9 months, and in the meantime the 'gap' in provision prevents the Team from being able to support their customers and connect them to a local Group/Service.</p> <p>Recent discussions have highlighted the need to work in collaboration, by the Sunderland GP Alliance using local intelligence to identify gaps in the Service. Once gaps are identified, the VCS Alliance may be able to identify suitable funding streams and promote the gaps and funding opportunities to the VCS Sector, with the aim of VCS Sector then securing and attracting external funding into the City to bridge the gap. Work is ongoing to develop this cycle for Social Prescribing.</p> <p>Update pending.</p>
Public Health Practitioner to provide an update on the	Date TBC	To be discussed during year three .

Health Inequalities Strategy from an East perspective.		
Evaluate Community Connectors programme, with a view to fund a new programme for 2021 / 2022	Review Programme and share findings at the October meeting.	<p>During August 2020 information was gathered against all 29 projects funded under the 2019 Community Connectors Programme. It was noted that seven projects have ended, as they had continued to deliver throughout lockdown. Eight projects had been extended due to the building closing down, with staff being furloughed or volunteers being over 70 and having to self-isolate. Fourteen projects needed the end date of the project to be revised as the building still remains closed and discussions are pending.</p> <p>Several projects were highlighted as performing well and have been extended, with £49,900 being approved by Area Committee in September 2020.</p> <p>In August 2021, Members noted there is an underspend of £6,100 to be returned to budget. The programme will end in September 2021, with an evaluation due to be carried out and presented to Members in October.</p> <p>The evaluation due in October did not proceed due to other conflicting priorities and will be considered in the New Year.</p> <p>Discussed during year one and rolled over into year two.</p>
16. Enhance local green spaces to encourage wider use including sports equipment, refurbishment of existing equipment and delivery of activities which support health and wellbeing		
Links to: A Healthy Smart City <i>Cleaner and more attractive city and neighbourhoods</i> A Vibrant Smart City <i>More residents participating in their communities</i>		
Action	Next Steps	Update
Look into the possibility of developing Panns Bank, using Ousburn in Newcastle as a model, ensuring proposals complement the Riverside Sunderland, One Campus	Investigate the feasibility of enhance the quay side between Panns Bank and the Port of Sunderland and provide an update at the February meeting.	To be discussed during year two. The action was not discussed. No further action.

Masterplan and Port of Sunderland expansion plans.		
Look into the possibility of changing the use, or tidying up the land next to Grangetown CA, Stannington Grove.	Invite a representative from Property Services along to the February meeting to discuss options.	To be discussed during year three.
Executive Director Economy and Place to provide an update on the future of the Civic Centre building and surrounding land and car parking, which is due to close in the Autumn 2021.	East Area Committee to consider update and how they can support and shape the development of the site.	In August 2021, it was noted that the closure of the Civic Centre has been pushed back to December 2021, and a Partnership has been created between Linden and Bovis Homes to develop the site. Public consultation was held in August 2021, with a planning submission due by the end of September. Update pending.
Carry out a review, audit and capital improvements across Sunderland Cemeteries.	Invite the Bereavement Service Manager along to a future meeting to discuss.	In January 2022, Member were informed about a new joint working group being established across the City, between Officers and Councillors to improve the appearance and design of cemeteries. There was an opportunity to nominate representatives from the East onto the working group. Cllr Scanlan, Cllr Reed and Cllr Bewick were proposed as the East representatives. Update pending.
17. Support the voluntary and community sector to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning		
Links to <i>A Vibrant Smart City More residents participating in their communities</i> Sunderland Community Wealth Strategy <i>Increasing social value through procurement and wider activity</i> Sunderland Community Wealth Strategy <i>Business growth and investment in the VCS</i>		
Action	Next Steps	Update
The importance of Blue Watch to St Michael's ward was recognised, especially in relation to support to children in need from the Grangetown and Hill View area. Support and	ACDL to look into potential opportunities for a base in the area and discuss feasibility at a future board.	<p>In March 2021, Grangetown Community Association was highlighted as the ideal site to develop a community hub. Discussions were held with the existing Management Committee to discuss next steps.</p> <p>In July 2021, an AGM was held with a new Management Committee being elected. Several meetings have been held to agree and scope out what is required</p>

<p>invest in Blue Watch to establish a community hub in St Michael's ward.</p>		<p>to transform the Centre into a vibrant and friendly Community Hub, that will deliver a broad range of diverse and inclusive activities. The initial focus has been on reopening the Centre for Groups and the public to access, and they have set a date for early October 2021.</p> <p>A number of practical exercises have been carried out, including: Renaming the Charity and Building to St Michael's Community Centre; Carrying out building and fire safety inspections; Organising a deep clean and painting of the building 11 September 2021; Updating the constitution, policies and bank account details; Renewing insurances and updating contact details; Issuing job tickets for repairs and setting up waste management processes and Securing a tenancy for the building.</p> <p>Area Committee approved an investment of £50,000 to develop the Centre over the next two years. Quarterly updates will be received on the progress, with any relevant information being shared with the Area Committee.</p>
<p>The Box are currently preparing a business and funding strategy to justify the expansion of the building, if favourable, invite representatives along to discuss future plans and consider allocating capital funding to support the initiative.</p>	<p>August 2021 receive an update.</p>	<p>NEW: Redwood Grove, Doxford Ward, is a community building owned by Bernicia, is their scope for The Box access the building for outreach sessions.</p> <p>In August 2021, The Box Youth and Community Project presented a overview of their background, work delivered before lockdown, how the pandemic has shaped their existing community offer, and the need to change the size of the building due to: established and ongoing demand for services; the building operating at full capacity; new housing developments increasing the population resulting in additional request to provide: school holiday activities; afterschool clubs; Counselling for young people; working with adults 16+ who have learning disabilities; supporting vulnerable adults with a hot meals service, weekly lunch club and foodbank; supporting independent living via the Lend a Hand Project and supporting the Area Delivery Plan via the GO! Get Online; East Rangers and Covid-19 Community Hub.</p> <p>Preliminary ideas were shared with Members, who were keen to support the proposal, but it was recognised that further work needed to be carried out, which includes: securing a 25 year lease; securing land from Gentoo; producing plans</p>

		<p>and calculating costs for the re-development and producing a business plan. Subject to this work showing favour, members are considering awarding funding to the scheme.</p> <p>In April 2022, The Box provided further information on the proposed additional community space behind their building, which explained the rational for the proposal, results from a feasibility study along with the preferred options and costs. Based on the discussion, Members invited The Box to submit an application to cover the costs of the installation of a garden room to the rear of the building. An application has been submitted and assessed, with the Neighbourhood and Community Board recommending approval. Further information is outlined in the Area Budget report.</p> <p>To be discussed during year two.</p>
Support CHANCE to turn the disused car park into a community play area.	Invite the Centre manager along to the January 2022 meeting.	<p>At the March 2021 Board, CHANCE's Centre Manager presented plans on how the organisation would like to transform an under used car park into a safe play space, based on consultation carried out with children and residents.</p> <p>Area Committee approved £16,500 to install a climbing wall, multi-use play station, seating and an art feature. The Centre Manager will be invited along to a future meeting to provided members with an update.</p> <p>Discussed during year one and rolled over into year two.</p>
Look into the possibility of supporting Ryhope Community Association save energy and money on heating bills by improving their currently heating system.	Invite the Centre Manager to the October meeting.	<p>An energy efficient survey was carried out in November 2021. The results will be shared at a future meeting for consideration.</p> <p>In December 2021, the ACDL worked with the City Council's Energy Efficiency Team and the Community Centre on the findings of the energy efficient survey carried out in December 2021. Further site visits have been conducted in February 2022, and future options are being considered on how to upgrade the heating system. Update pending.</p>

18. Launch a volunteer platform to support residents to get involved more within their communities

Links to *A Vibrant City People Participation*

Sunderland Community Wealth Strategy Community Empowerment, Engagement and Involvement

Action	Next Steps	Update
Co-ordinate volunteers from Covid 19 hub and link with our VCS.	Update volunteer platform to enable matching volunteers to future VCS volunteer requirements in the area.	<p>In July 2020, as the country moved towards the recovery stage of the pandemic, volunteers who were registered on the Covid-19 Volunteering Platform were contacted and asked whether or not they would like to continue to volunteer in their neighbourhood post Covid-19. From a pool of 232 volunteers, 72 residents said yes.</p> <p>Information was gathered from the East VCS Area Network on the latest volunteering opportunities available and a catalogue was produced and shared with the 72 residents.</p> <p>To support the Covid 19 Hub volunteers link with VCS Groups, Area Committee approved a Project which would enable VCS Groups to apply for a small grant up to £500 to cover the costs of items, such as, DBS Checks, training, workwear, etc. if they successfully recruit any of the East Covid-19 Volunteers from the Platform. This funding opportunity was shared with the VCS Area Network and updates will be presented to the Board, as and when appropriate.</p> <p>To date 9 Covid volunteers have been matched up with Little Company of Calm, The Box Youth and Community Project and Young Asian Voices.</p> <p>The project has been closed, and an underspend of £3,568 remains which will be returned to Area Committee's Neighbourhood Fund budget.</p> <p>Discussed in year one.</p>
Following on from the OSCARS Volunteering Awards Members were keen to host an event every two years to celebrate and acknowledge the	Members need to discuss and agree further details, i.e. dates, categories, etc.	The OSCARs event is due to be held in 2021. Due to covid-19 it will be unrealistic to expect the event to be face to face. Ideas are being discussed on how to host a virtual celebration, with a future report due to be presented.

extraordinary commitment of East volunteers.		<p>In May 2021, the Council launched the Sunderland Shining Stars award. There are seven categories and two rounds. The first round will have an Area perspective, with applications being presented to a judging panel made up of East Area Cllrs. The Councillors will select winners and highly commended individuals from each category. The winners of each category will then compete during the second round, against all other areas for a city wide title.</p> <p>In July 2021, the East Judging Panel selected the Winners, who are:</p> <ul style="list-style-type: none"> • Organisation of the Year: Sunderland Area Parents Support (SAPs) • Outstanding Contribution to the community (over 18s): Graeme Riddle • Young Person's Outstanding Contribution to the community (under 18) Harvey Gordon and Charlie Lamb • Sunderland's most Neighbourly Neighbour: Mandy Brown • Best use of Digital Technology: Media Savvy CIC • Community Group that has supported resident's Mental Health: MBC Arts Wellbeing • Community Fundraising Champion: Mark Allison <p><i>Links to Priority 7:</i> To contribute towards the running of the East's In Bloom competition, it was agreed that the underspend relating to the OSCAR's Volunteer's Award scheme totalling £5,682 is used.</p> <p>Discussed in year one and rolled over in year two.</p>
19. Support communities to deliver local events		
Links to A Vibrant City <i>People Participation</i> A Vibrant City <i>Events and Visitors</i>		
Action	Next Steps	Update
Support residents, schools, places of worship and VCS Groups to organise small local events which celebrate the Queen celebrate her 70 th Jubilee in June 2022.	Members to discuss a suitable model at the December meeting.	In February 2022, Members discussed the Queens Platinum Jubilee year, which marks 70 years of service to the people of the United Kingdom. There will be a four-day bank holiday weekend from Thursday 2nd June to Sunday 5th June 2022, meaning Brits will be given two days off work to celebrate 70 years of service by Her Majesty the Queen.

		<p>Members discussed and are seeking approval from Area Committee for a budget of £10,000, to allow a call for projects to be carried out and invite project proposals which deliver neighbourhood events, such as: Scarecrow trails; Street Parties; Jubilee Lunches; Platinum Pudding competitions; Sporting events, etc. With a maximum of £500 per award. Further information is outlined in the budget report.</p> <p>In May 2022, Members agreed a total of £4,443 and funded ten Platinum Jubilee events across the East, with approximately 1,200 people attending the events. Funding contributed towards food, entertainment, decorations and marketing costs.</p>
Keep a watch and brief on potential events for 2021 / 2022 which maybe postponed due to covid restrictions.	Provide Board updates as and when.	<ul style="list-style-type: none"> • Heritage Action Zone – premises being opened up and accessed. • 17-19 aka Holy Trinity Launch in 2022 • East End Carnival / Trafalgar Square Tea Party • Ryhope Pump House <p>In December 2021, Members felt that the future was too unpredictable to consider contributing towards a Local Events Programme for 2022 / 2023, due to the pandemic. It was agreed that requests to support local events would be considered at a ward level, via Community Chest.</p> <p>To be discussed in year three.</p>
20. Support Youth clubs and spaces for young people to be together and feel safe – young people just want to hang out and don't always want organised activities – they just want to be together in a safe and flexible environment		
Links to: A Healthy Smart City Access to equitable opportunities and life chances A Vibrant Smart City More people feeling safe in their homes and neighbourhoods Sunderland Community Wealth Strategy Improving community resilience		
Action	Next Steps	Update
Fancy a Day Out aka holiday hunger school holiday programme to be considered at the June Area Committee meeting.	Grant requests to be considered at the June 2021 Area Committee meeting. Interim	In June 2021, Area Committee funded the Fancy a Day Out Programme, which funds holiday activities which are supplemented with access to a nutritional meal.

	update due October, subject to approval.	<p>In September 2021, a short video was been produced, and was shared with members during Area Committee and afterwards on the East's Facebook page to promote the valuable work delivered by members of the East VCS Area Network.</p> <p>At the March 2022 East Area Committee it was agreed to carry out a Call for Projects and invite interested local voluntary sector groups to submit proposals to deliver regular sessions in the local community which provided children and young people, who are eligible for a free school meals, with access to a session which is educational and provides access to a nutritional meal. Sessions could be delivered during one or more 'blocks' / 13 weeks of school holiday provision.</p> <p>Applications have been submitted, assessed and consulted upon, with further information outlined in the Area Budget report, for further consideration.</p>
Maximising Community Assets: Sunderland Community Hub and East End ABC restarted in May 2021, providing access to the boxing club for children and young people, instead of hanging around the streets.	Interim update due November 2021	<p>The four organisations which were awarded the grant are The Box Youth and Community Project, Blue Watch Youth Centre, Sunderland Community Hub Boxing Club and East End ABC.</p> <p>The Programme was to enable community buildings to open their doors on a Friday and Saturday night to young people to reduce the risk of youth disorder. Due to the pandemic two project proposals were changed and adapted from being centre based to providing outreach, detached and crisis support these projects were delivered by The Box Youth and Community Project and Blue Watch Youth Centre who complied with Youth Federation guidance relating to covid restrictions.</p> <p>The remaining two project proposals were unable to change, based on guidance from the Amateur Boxing Association and restarted in May 2021.</p> <p>In August 2021, Members received an update on the Maximising Community Assets Programme and based on the success of previous projects, proposed to recommend approval of £15,000 to extend the work being delivered in Doxford, Ryhope and St Michael's, by The Box and Blue Watch, and proposed a further £10,000 for Hendon and Millfield. If secured the ACDL will work with local members to see any previously funded Groups warrant an extension, or advert a call for projects (Hendon and Millfield only).</p>

		<p>In October 2021, an application was received from St Marks Community Association to open up the building on a weekend for youth people in the Millfield Ward, and in November 2021, an application was received from Young Asian Voices to work with the local Neighbourhood Police Team in the Hendon ward to open up their building on a weekend and provide positive activities for young people to get involved in, instead of hanging around the streets. Both Centres will start from December 2021, up until November 2022.</p> <p>Discussed in year one and rolled over into year two.</p>
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21. Establish a Neighbourhood watch/help scheme in partnership with the Police and residents

Action	Next Steps	Update
During Covid-19 residents developed support groups via social media to help each other out. Harness this community spirit to develop structures to develop Neighbourhood Watches or Resident Associations to continue the ethos of communities helping each other post Covid-19. i.e. Alexandra Park Residents Group.	ACDL to bring information to future board meeting re neighbourhood watch schemes. Update to December 2020 Board meeting.	The Force were due to review re-establishing a 'new look' Neighbourhood Watch scheme, but unfortunately Covid has superseded work demands and there is no plans to restart this in the next two years. On that basis the action has been removed from the plan. REMOVED

22. Reduce fear of crime by working in partnership across neighbourhoods to bring communities of all ages together

Links to: A Vibrant Smart City *More people feeling safe in their homes and neighbourhood*

Action	Next Steps	Update
Joint patrols between Police/ASB Team and Cllrs to develop action plans to address substance misuse, ASB and youth disorder in Blakeney Woods.	ACDL to set up Task group(s) to address hotspot.	An internal meeting was held with colleagues from ASB Team, Environmental Enforcement and Eco Team. A key issue that was flagged up during discussions was around the lack of reports coming through the council's 'Report it' system. It seems the public prefer to talk about issues that impact their community on social media, instead of notifying the authority's. This results in Services not being aware of local concerns and problems being left unaddressed. Contact details of key officers have been shared with local Cllrs, who do receive reports from residents that are actioned, but it was felt many might be 'hidden'. Area Arrangements are currently working with the Communications Team on a social media marketing campaign to get the message out to the public about to report concerns and the many different channels they can use to do this.

		<p>In July 2021, a site meeting was held with Partners, Council Officers and Cllrs to walk around Blakeney Woods and pull together an action plan. An update on the Operations and activities delivered during the Summer's is pending.</p> <p>Discussed in year one and rolled over into year two.</p>
Black Path / Mineral Line – repeatedly cleared and cleaned, but ASB remains an issue – consider what else can be done.	Check with West Area Committee priorities and consider setting up a joint Task Group. Proposals from which to come to future board meeting for consideration.	There has been no reports of ASB along the mineral line, however the route does form part of the Stephenson Trail. Proposed to keep a watch and brief on this Section, but refer the development of the Mineral Line to the Stephenson trail Task Group.
Strengthen relationships between West Neighbourhood Policing Team and Doxford Cllrs	ACDL to co-ordinate through LMAPs and specific update meetings.	<p>The West Neighbourhood Team have shared contact details with the Doxford Councillors to strengthen relationships, and a written report from the West Inspector is now provided to East Area Committee.</p> <p>Discussed in year one.</p> <p>In January 2022, Cllr Dixon and Cllr Scanlan (East LMAPs representatives) raised awareness about the purpose of LMAPs and what sort of issues warrant referrals to the Group. Examples of issues that meet and do not meet the criteria were shared and discussed.</p>
23. Support local organisations to grow capacity to support those who require additional support within communities to ensure they access services which are available to them		
Links to Sunderland Community Wealth Strategy <i>Developing the role of Anchor Institutions</i>		
Action	Next Steps	Update
The City is establishing a Sunderland VCS Alliance	Invite the VCS Alliance Manager to the September 2021 Board	In September 2021 an update was provided to Members on the Sunderland VCS Alliance. It was noted that currently the VCS Area Networks have a membership of over 230 organisations who engage with the Council's via the Area

		<p>Committee's. Greatest pressure faced by the Sector relates to securing funding to cover core costs, as opposed to activities. A number of key messages were shared, such as, the need to develop diverse and sustainable income streams, cross-sector collaboration, encourage and support volunteering, and Sector Leaders to share and support others. In terms of the future, the presentation covered the role of the Alliance; steps taken so far; key issues and challenges; designing proposals for future arrangements including benefits, structure and strategic fit with existing or emerging strategies and plans.</p> <p>Future updates will be shared through the VCS Update Report.</p>
24. Publish our Statement of Intent in relation to fuel energy measures that positively impact on fuel poverty		
Links to A Vibrant Smart City <i>Resilient People</i> Sunderland Community Wealth Strategy <i>Improving Community Resilience</i> Healthy City Plan <i>Strengthen the role and impact of prevention</i>		
Action	Next Steps	Update
An updated Statement of Intent has been agreed by Cabinet and work is underway to establish the Sunderland Delivery Framework.	Invite a representative along to provide an update on the framework. Date TBC.	<p>In January 2022, Members received an update on how the City Council is supporting fuel poor households across the City, under the Energy Company Obligation Regulations which allowed local authorities to set their own criteria for eligibility for funding domestic energy efficiency measures. The most recently available figures for fuel poverty details that 11,533 (2018) of Sunderland's 125,184 properties are classed as being in fuel poverty. Between January to November 2021, 287 fuel poor households have received investment equal to £613,000. Not only does the investment create warmer homes, but by upgrading the heating system and installing insulation the homes are producing less carbon which is better for the environment.</p> <p>People struggling to top up prepayment meters are being supported directly by the Council and 15 VCS Groups. People struggling with fuel costs who are not on prepayment meters are being assisted by the voluntary sector via the City Council's Enhanced Winter delivered between October and March 2022.</p>

		<p>Between October and November the request for fuel support increased by 400%. It is expected to increase further during January and February 2022, when the weather usually turns colder.</p> <p>As part of the update, information was shared on the Credit Union (priority 25) and the 'More Than Food' Model (priority 26).</p>
25. Launch an affordable credit solution for residents		
Links to A Vibrant Smart City <i>Resilient People</i> Sunderland Community Wealth Strategy <i>Improving Community Resilience</i> Healthy City Plan <i>Strengthen the role and impact of prevention</i>		
Action	Next Steps	Update
<p>Moneywise Credit Union is now working with Sunderland City Council to develop a media campaign to promote the Credit Union as a place to save but also as a place to access affordable credit targeting staff and residents as part of the wider financial resilience activity.</p> <p>This will target residents across the city but will work in areas with a range of local providers. The service will also work alongside the Illegal Money Lending Team</p>	<p>Invite a representative along from Moneywise Credit Union to provide members with an update at the November meeting on their service, and understand how Committee can encourage more community buildings to act as payment hubs.</p>	<p>In January 2022, Members received an update on the City Council partnership with Moneywise Credit Union, to bring affordable credit and secure savings to Sunderland residents and employees. Last financial year 730 residents were or became members of Moneywise Credit Union, and so far this year a further 141 new members have joined.</p> <p>The City Council are developing a city-wide approach to financial wellbeing and financial resilience project 'Being in Control'. It's a three-year programme delivered by Strategic Advice Services within Community Resilience and is based around delivering improved outcomes in relation to three key areas:</p> <p>Priority 1 - Financial Inclusion Awareness / Information (Audience: Households / Businesses)</p> <ol style="list-style-type: none"> 1. Be Informed: Managing your money (budgeting), maximising your money (Money MOT tool), Bank Accounts explained, how to keep on top of your bills (direct debits) 2. Be Prepared: Pension planning, Insurance 3. Be Safe: Being safe online, avoiding scams, illegal Money Lending <p>Priority 2 - Financial Wellbeing (Audience: Households)</p> <ol style="list-style-type: none"> 1. Know your rights

		<p>2. Assert your rights and get help and advice</p> <p>3. Make your money go further</p> <p>Priority 3 - Financial Resilience (Audience: Households)</p> <p>Focusing on longer term Financial Resilience which can be described as the extent to which financial assets can cover an income shock or change in circumstances. Life events such as losing a job or having working hours cut, splitting-up with a partner, falling ill, or becoming a carer are common and evidence shows that people who had experienced a life event in their household in the past two years were three times as likely to be in problem debt compared to those who had not.</p> <p>National the Money Advice & Pension Service (MAPS) have their own national strategy for Financial Wellbeing to deal with large increases in those needing support. 5 key priorities around financial education, saving skills, reducing credit, accessing advice and planning for retirement.</p> <p>As part of the update, information was shared on Fuel Poverty (priority 24) and the 'More Than Food' Model (priority 26).</p> <p>Members wanted to discuss developing a project which focused on Bed poverty, based on a model developed in Leeds called Zarach (Eat, Sleep, Learn). A school teacher realised that some of her pupils did not have beds and therefore could not concentrate or learn in the classroom because of their tiredness. Members are requested to consider this as an additional action in the Delivery Plan in 2023.</p>
26. Ensure a 'more than food' offer is built into foodbank provision		
Links to A Vibrant Smart City <i>Resilient People</i> Sunderland Community Wealth Strategy <i>Improving Community Resilience</i> Healthy City Plan <i>Strengthen the role and impact of prevention</i>		
Action	Next Steps	Update
This has been successfully embedded during the Covid-19	Invite representatives from Welfare Rights to	In February 2022, Members received an update on the concept around 'more than food' which was developed by the Trussell Trust. Its ethos is to offer help beyond

<p>crisis with welfare checks and information being provided to anyone accessing crisis food support either via the council or partners.</p>	<p>the February meeting to provide an update on the More Than Foodbank model.</p>	<p>a food parcel by finding more out about the individual's or family circumstances to see what additional services and support can be provided to help people address the underlying issues behind their crisis, this includes debt and money advice being provided at Foodbanks, or referrals being made onto specialist Welfare Right Providers. Free financial resilience checks are offered to anyone accessing food support via the Community Food Network / Sunderland Foodbank.</p> <p>In addition, the Council have collated information from across the city and uploaded it onto www.sunderland.gov.uk/get-support. By having the information located in one place, it enables Advocates in the Customer Support Network to advise residents about what is available in their communities to ensure they access the right support tailored to their needs. Whilst allowing the public to help themselves and find out useful information to share with their friends and family.</p> <p>As part of the update, information was shared on Fuel Poverty (priority 24) and the Credit Union (priority 25) feedback was provided by the East VCS Area Network, who held a workshop in December 2021 which considered the definition, the causes and consequences of poverty. East VCS Area Network identified that most people relate poverty to money and debt and do not see the 'bigger picture' and complexities of how the environment, the beliefs your brought up on, the level of education you receive, the opportunities you are provided with and the power to make a choice all contribute and shape poverty, and the prejudices that go with it.</p> <p>The Network identified gaps in support Services and identified which Services are struggling to cope with high levels of demand. The key issues that were identified during the discussion in East Sunderland were:</p> <ul style="list-style-type: none"> • Lack of appropriate funding for VCS Sector who are picking people up in crisis • Services seem disjointed or unaware of what is happening across the Public and VCS Sector. • An urgency to share resources, skills and knowledge and highlighted. • Organisations need to signpost individuals with problems they are not experts in onto the appropriate Service Area – not 'hold' onto them, 'it's not a competition, think about the person, not targets.
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		<ul style="list-style-type: none"> • More innovation and avoid duplication and competition between Groups. • Groups should not be swayed by funding, stick to their core business – no ‘poaching’. <p>Members discussed the information set out in the report and Annexes, and suggested that a Financial Resilience Directory was produced, as a short term solution to provide information on resources, skills and support available in the East area, to be shared across the Network for information. In addition, it was agreed that where the Network feel it is appropriate the monthly scheduled meetings could be used to act as an informal ‘Poverty Network’ to host workshops or discussions on future emerging issues.</p>
27. Communicate heritage assets and deliver heritage activities to improve health and wellbeing and improve community cohesion		
Links to: A Vibrant Smart City <i>More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities</i> Sunderland Community Wealth Strategy <i>Community empowerment, engagement and involvement</i>		
Action	Next Steps	Update
Celebrate heritage assets, but also be forward thinking and consider new art projects, introducing an open tender process to attract or retain Sunderland artists.		To be discussed in year two.

28. Preserve and celebrate local heritage

Links to: A Vibrant Smart City *More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities*
Sunderland Community Wealth Strategy *Community empowerment, engagement and involvement*

Action	Next Steps	Update
Stephenson Trail opened on the 18 September 1822. Look into the opportunity to improve the trail (info points, app, etc.) and host a celebration event in partnership with Coalfields and West Area Committees, if agreeable in 2022 at the turn of its 200 th 'birthday'.	To consider alongside Coalfields and West Area Plans. Look into the potential of a Multi Area Task group to develop proposals to come back to a future board. Update February 2021 Board	In November 2020, Area Committee agreed the Membership of the Task Group for the Stephenson Trail, this was: <ul style="list-style-type: none"> • Doxford ward: Cllr Heather Fagan • Millfield ward: Cllr Andrew Wood • St Michael's ward: Cllr Peter Wood In January 2021 the inaugural Task Group meeting was held with representatives from the Coalfields, East and West Sunderland Area Committees, Council Services, Hetton Colliery Railway 200 Trust and Sustrans. A vibrant discussion was held, with suggestions coming from all attendees which assisted in the development of an Action Plan with ideas and actions being formed under the following headings. <ul style="list-style-type: none"> a) Information boards and signage b) Sculptures along the trail/ Iconic art at beginning and end c) Environmental improvements (cutting down vegetation etc..) d) Enhance cycle route options e) Walking maps/guides f) Educational programme g) Install rest spots h) Raise awareness of route i) Promote historic importance j) Promote health benefits/encourage use k) Hold celebration event/s in Summer 2022

		<p>In June 2021, East, West and Coalfields confirmed that they have aligned £150,000 to the Task Group.</p> <p>In August 2021, Members received an update from the Stephenson Trail Task Group who identified the need for educational and recreational activities to be available to promote and celebrate the route. An outline proposal for Schools Resource Pack, and Art Project Ideas has been developed and shared with Members. The Area Committee awarded £50,000 to the Stephenson Trail Task Group to allocate to identified projects and actions outlined in the multi area plan.</p> <p>In February 2022, the Task Group received an update on the Walking the Routes results, which has been shared with key Council Services and Partners to identify what actions they can deliver against. This will identify outstanding tasks which will need additional resources to be completed. Area funding will contribute towards the resources required.</p> <p>The Cultural Spring secured the contract to deliver the Educational programme and are aiming to engage with seven primary schools, whose location is near the Trail. The Schools will work with specialists from the creative sector to produce an Education Pack which will be shared with other Primary Schools within the City. In addition, there is an array of community activities on offer during 2022, which include: way markers competition; song writing; banners and flags project; photo competition; oral history recordings; pop up gigs across the Summer months; the West Area Committee will promote the Trail at their hugely successful annual Barnes Park event, as well as, the Hetton 2000 Group promoting it at the Hetton Steam Carnival.</p> <p>Discussions are being held with Highways about the feasibility of exploring options to connect the Trail to other routes (e.g. Laura's Loop / Lambton route), making it more varied and accessible. The Events Team are considering if the Trail should be used as part of the annual BIG bike or walk event in 2022 and have added the route to the Step Up app.</p> <p>The Task Group are liaising and co-ordinating plans with the Elemore Greenspace Project, including the installation of an iconic art feature at the beginning of the</p>
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		<p>route, and the River Sunderland regeneration scheme and events programme and carrying out environmental works along Galley Gill and have expressed an interest in delivering joint events to promote the trail.</p> <p>Discussed in year one and rolled over into year two.</p>
<p>To support the Heritage Action Zone initiative, an interpretation board has been funded to enhance the brown sign directing people to Old Sunderland.</p>	<p>Receive a future update from HAZ on the initiative. Update to be arranged.</p>	<p>During 2020/21 Sunderland's Heritage Zone (HAZ) initiative progressed key building projects at Mackie's Corner and 170-175 High Street West with funding from a Partnership Grant Scheme set up by Sunderland City Council and Historic England. The restoration works have transformed the high street, brought significant historic buildings back in to use and also helped to create a more attractive street scene. New businesses have already opened at Mackie's Corner with more new tenants joining in the spring. 170-175 will operate as a social enterprise providing a new home for Pop Recs as well as a gig venue and support for aspiring young musicians in the city.</p> <p>The Sunshine Co-operative, a food wholesaler, will also be moving into the building. Further restoration projects under the HAZ Partnership Scheme are planned for later this year, including a new shop front for the Elephant Tea Rooms. Alongside this activity, the wider HAZ programme continues to engage residents, schools and the general public through its Heritage Skills Programme and promotional activities. This includes new wayfinding which will be installed in Old Sunderland, thanks to East Area Committee funding, to encourage visitors to explore this part of the city and promote the area as a heritage destination.</p> <p>Discussed in year one.</p>

Neighbourhood and Community Board – Terms of Reference

The Neighbourhood and Community Board is a working Board of the Area Committee for the delivery of the Area Neighbourhood Investment Plan – Delivery Plan.

Membership and Role

Chair

- The Chair of the Neighbourhood and Community Board is also the Vice-Chair of the Area Committee. Should the Vice-Chair be unable to chair the Board, the Board will be chaired by the Area Committee Chair
- The content and order of items on the agenda and the amount of time allocated to each item will be set in consultation with the Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area Committee priorities / Neighbourhood Delivery Plan.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Neighbourhood and Community Board.
- The Chair will highlight issues and opportunities to the Neighbourhood Community Board, Area Committee and relevant Portfolio Holder.

Elected Members

- Attendance of the Neighbourhood and Community Board is open to all Ward Members
- Members will adopt a fair and equitable overview of the Area and ensure that Neighbourhood and Community Board activity is based upon evidence of need and opportunity.

Support Officers

Relevant Council Officers - will attend the Board as the link between their service and the business of the Board, as and when required.

Designated Area Community Development Lead– supports the Area Co-ordinator and Chair of the Neighbourhood and Community Board in delivering priorities; ensuring links are made to the Area VCS Network and wider partners where relevant.

Governance Officers - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

Frequency

Neighbourhood and Community Board meetings will be held in July, November, February and April and dates included in council diary. If required, the Board may

convene a further meeting(s) should there be a business need to do so and essential to ensuring delivery of the Area Neighbourhood Investment Plan Delivery Plan.

Reporting Arrangements

The Neighbourhood and Community Board will report four times per year to the Area Committee (meetings are held in June, September, December and March) through both oral and written reports presented by the Chair of the Neighbourhood and Community Board, assisted by the designated Area Community Development Lead.

Remit of the Neighbourhood and Community Board

The remit of the Neighbourhood and Community Board is to:

- Respond to all priorities in the Area Neighbourhood Investment Plan Delivery Plan as agreed by the Area Committee
- Agree to the development / implementation of plans for each priority and make recommendations to the Area Committee based on information and research.
- Ensure that the use of Area Committee resources reflect the priorities of the Area Committee and support the delivery of the City Plan at a local level and as detailed in the Area Neighbourhood Investment Plan Delivery Plan as agreed by the Area Committee
- Work with partner agencies, particularly the VCS, to ensure the delivery of the City Plan at a local level and as detailed in the Area Neighbourhood Investment Plan Delivery Plan as agreed by the Area Committee
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest, Neighbourhood Fund and Neighbourhood Investment Plan Capital.
- Recommend applications for funding from the Council's Neighbourhood Fund and Neighbourhood Investment Plan Capital to the Area Committee for approval.

The Board has no formal decision-making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote will be required to carry forward any recommendation(s) to the Area Committee.

Sunderland East

Neighbourhood Investment Plan covering the wards of
Doxford, Hendon, Millfield, Ryhope and St Michael's



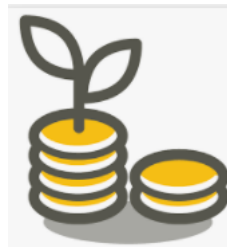
Our year in numbers 2021 / 2022



601 people supported to Go!
Get Online to reduce the digital
divide



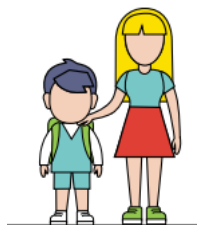
173 families received support
from the Babies and Children
ReUse Bank



63 Voluntary Sector groups received
an Area grant



1,854 Socially isolated and
vulnerable adults received support



198 holiday hunger sessions
delivered to families in poverty
during school holidays



508 Litter Picks carried out



11,000m² of potholes in roads
resurfaced



1,702 children and young people
engaged in health and wellbeing
activities



641 Volunteers involved in
area funded activities



1,252 children received a meal
and accessed activities during the
school holidays



£184K of in-kind support provided
by volunteers



418 young people attended
community centres on an evening,
keeping safe and having fun

Item 3, Annex 4: East's Communications Plan



Area Committee's Communication Plan Report April 2021 to March 2022



59

Good news stories promoting
Area Committee's work



226

Facebook posts promoting Area
Committees, VCS and Partners work



65

Campaigns pushed out across the
community



645

Residents participating in consultation
events



48638

People 'reached' via Social Media



8

Opportunities to access funding
streams promoted



40

Groups received support to secure
additional funding into the Area



24

Volunteering opportunities promoted

<p style="text-align: center;">EAST SUNDERLAND AREA COMMITTEE 27 June 2022 EXECUTIVE SUMMARY SHEET – PART I</p>	
Title of Report:	East Area Budget Report
Author(s):	Assistant Director of Community Resilience
Purpose of Report:	Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding, Neighbourhood Investment Plan Capital Programme and Community Chest, and presents proposals for further funding requests.
Description of Decision:	<p>Committee are requested to: -</p> <ul style="list-style-type: none"> i) Note the financial information detailed in Table One, Two and Three. ii) Consider the approval of NF funding of: <ul style="list-style-type: none"> a) £26,980 to deliver the Fancy a Day Out Programme, as detailed Item 4, Annex 1. iii) Consider deferring NF funding of: <ul style="list-style-type: none"> a) £39,800, based on further information and clarification being sought and submitted by 27 June 2022, as detailed Item 4, Annex 2. iv) Consider approval of NICP funding of: <ul style="list-style-type: none"> a) £40,000 to build an outdoor door at The Box Youth and Community Project, as detailed Item 4, Annex 3. v) Note the Community Chest grants approved from April 2021 to March 2022, as detailed Item 4, Annex 4 and 2 Community Chest approvals supported from 2022/2023, as detailed Item 4, Annex 5.
Is the decision consistent with the Budget/Policy Framework?	Yes
Suggested reason(s) for Decision:	The Area Committee has an allocation of £433,836 (inc. £34,745 from 2021 / 2022 aligned to Sunderland MIND's Sport Hub and a return to budget of £5,557 from the Platinum Queen's Jubilee Call for Projects) from the Neighbourhood Fund, £67,814 remaining in the Neighbourhood Investment Capital Programme and a further £50,000 in the Community Chest budget to deliver key priorities identified in the relevant Neighbourhood Investment Delivery Plan and to attract other funding into the area.
Alternative options to be considered and recommended to be rejected:	The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No	Relevant Scrutiny Committees:
Is it included in the Forward Plan? No	

REPORT OF THE ASSISTANT DIRECTOR OF COMMUNITY RESILIENCE

East Sunderland Area Budget Report

1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presents proposals for further funding requests.

2 Area Committee Neighbourhood Fund

- 2.1 The table below shows the financial position of the Area Committee Neighbourhood Fund 2022 / 2023:

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Action's from March 2022, Rolled over into the new financial year 2022 / 2023					
Sunderland MIND	14.03.22	-	£34,745	£0	£34,745
Platinum Queen's Jubilee	18.05.22	-	£10,000	£4,443	£5,557
Starting Balance for 2022 / 2023					
					£433,836

Table One: Neighbourhood Fund Statement 2022 / 2023

- 2.2 In March 2022, Area Committee agreed to align (only) £34,745 towards the potential to fund a community sport's centre at Sunderland MIND in Hendon, subject to further information being presented and considered at a future meeting.
- 2.3 In addition, £10,000 was approved to enable a call for projects to encourage voluntary sector groups to deliver celebration events relating to the Platinum Queen's Jubilee. In May 2022, Members approved £4,443 worth of Neighbourhood Fund applications, with a balance of £5,557 being returned to 2022 / 2023 budget for reallocation.
- 2.4 East Sunderland Area Committee has a budget of **£433,836** Neighbourhood Funding for capital and revenue projects.
- 2.5 There are six applications to the Neighbourhood Fund presented to Area Committee for consideration to approve, detailed at **Item 4, Annex 1**.
- | | |
|------------------------------|--------|
| i) My Sister's Kitchen | £4,400 |
| ii) Back on the Map | £4,200 |
| iii) Blue Watch Youth Centre | £4,160 |

iv) Sunderland MIND	£2,400
v) The Box Youth and Community Project	£9,820
vi) Area Arrangements	£2,000
Total	£26,980

- 2.7 There are four applications to the Neighbourhood Fund presented to Area Committee for consideration to defer, if agreed, Lead Agents will be invited to re-submit their applications and provide additional information and clarity, detailed at **Item 4, Annex 2**.

i) More Than Grandparents	£5,000
ii) Keep Active (NE) CIC	£9,100
iii) Sunderland Community Action Group	£10,400
iv) CHANCE	£15,300
Total	£39,800

- 2.8 The total Neighbourhood Fund budget requested for approval is **£26,980**. If approved, the remaining balance will be **£406,856**.

3. Neighbourhood Investment Capital Programme

- 3.1 The table below shows the financial position of East Sunderland Neighbourhood Investment Capital Programme for 2020 / 2023.

Project Name	Committee Date	Budget Returned	Budget Aligned	Budget Approved	Budget Remaining
Starting Balance for 2020/2023					£500,000
East LMAPS CCTV	30.11.20	-	-	£11,500	£488,500
Invest in Highways	15.03.21	-	-	£214,800	£273,700
Invest In Parks	15.03.21	-	-	£205,886	£67,814

Table Two: Neighbourhood Investment Capital Funding Statement 2020 / 2023

- 3.2 East Sunderland Area Committee has been allocated £500,000 for capital developments which complement the Neighbourhood Investment Plan. Members will be responsible for allocating the funding through a majority decision at Area Committee.
- 3.3 The Capital Programme can be allocated in one year, or across more than one, depending on what proposals come forward throughout the year(s). The Area Committee have up to three years to allocate the full amount (March 2023).
- 3.4 East Sunderland Area Committee has a budget of **£67,814** Neighbourhood Investment Capital Programme for capital projects.
- 3.5 There is one funding application presented to Area Committee for consideration from the 2020 / 2023 Neighbourhood Investment Capital Programme, detailed at **Item 4, Annex 3**.

1. The Box Youth and Community Project	£40,000
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- 3.6 The total Neighbourhood Investment Capital Programme requested for approval is **£40,000**. If approved, the remaining balance will be **£27,814**.

4. Community Chest

- 4.1 Each ward has been allocated a ward budget of £10,000 each, to support projects which complement the Neighbourhood Investment Plan. The process to allocate Community Chest will be moving online to make the procedure easier for Groups to access the funds, however, if Groups need digital support Area Arrangements will provide it to ensure inclusivity. Ward Councillors will continue to lead on seeking suitable project proposals and making decisions on applications received. Where it become difficult to make a majority decision and discussions cannot be resolved at a ward level the outcome will be escalated to Area Committee for a final decision.
- 4.2 Members are requested to note the Community Chest funding awards made between April 2021 and March 2022, as detailed **Item 4, Annex 4**.
- 4.3 The table below details the Community Chest awards starting balances, returns and approvals for 2022 / 2023, **Item 4, Annex 5** shows the approvals supported up until June 2022.

Ward	2022/2023 Allocation	Budget Returned	Budget Approved	Budget Remaining
Doxford	£10,000	-	£0	£10,000
Hendon	£10,000	-	£0	£10,000
Millfield	£10,000	-	£0	£10,000
Ryhope	£10,000	-	£995	£9,005
St Michael's	£10,000	-	£650	£9,350
Total	£50,000	-	£1,645	£48,355

Table Three: Community Chest Funding Statement 2022 / 2023

5. Recommendations:

- 5.1 Note the financial statements set out in Table One, Two and Three.
- 5.2 Consider the approval of NF funding of:
- Approve NF funding of:
£26,980 to deliver the Fancy a Day Out Programme, as detailed **Item 4, Annex 1**
 - Defer NF funding of:
£39,800, based on further information and clarification being sought and submitted by 27 June 2022, as detailed **Item 4, Annex 2**.
- 5.3 Consider approval of NICP funding of:
- Approve NICP funding of:
£40,000 to build an outdoor door at The Box Youth and Community Project, as detailed **Item 4, Annex 3**.
- 5.4 Note the Community Chest grants approved from April 2021 to March 2022, as detailed **Item 4, Annex 4** and the 2 Community Chest approvals supported from 2022 / 2023, as detailed **Item 4, Annex 5**.

Contact Officer: Nicol McConnell, Area Community Development Lead
nicol.mcconnell@sunderland.gov.uk
Mobile: 07584 004 850

Annex 1 NF Approval Proposal: Fancy a Day Out 2022
Annex 2 NF Deferral Proposal: Fancy a Day Out 2022
Annex 3 NICP Approval Proposal: The Box Youth and Community Project
Annex 4 Community Chest Grant Approvals 2021 / 2022
Annex 5 Community Chest Grant Approvals 2022 / 2023

Background Papers Neighbourhood and Community Board Update Reports
Neighbourhood Funding Applications, Consultation feedback and
scoring matrix
Neighbourhood Investment Capital Programme Application and
scoring matrix
Community Chest Funding Applications and Schedules

Summary of Project Brief which was advertised

In March 2022, East Sunderland Area Committee invited interested Voluntary Sector groups the opportunity to submit proposals to deliver regular sessions in the local community which provide children and young people, who are eligible for free school meals, with access to a session which is educational and a nutritional meal. The application's submitted must:-

1. Engage and target children and young people who are eligible for free school meals / living in economically deprived households (in Doxford, Hendon, Millfield, Ryhope and St Michaels ward ONLY).
2. Activities should be fun and educational, and enable the children and young people to access food / pack lunches. (subject to Covid Restrictions)
3. Providers must provide at least one meal a day (breakfast, lunch or tea) and all food provided at the holiday club (including snacks) should meet [School food standards - School Food Plan](#).
4. All food provided must: comply with regulations on food preparation, take into account allergies and dietary requirements, religious or cultural requirements.
5. Projects should be able to be responsive and change sessions, to reach the target audience, (lessons learned from the pandemic)
6. Sessions should last for at least three hours, this may include 'feeding time' and be delivered during the daytime mid-week.
7. Sessions need to be age appropriate to the targeted audience, but if older children or family members want to join in this should be welcomed. No one should be turned away, as they may need feeding as well.
8. No fees should be applied.
9. The structure: a 'session' should be a fun based learning activity.
10. Sessions could be delivered daily or weekly.
11. Theory and practice confirm that if we deliver a targeted publicity campaign at families who are eligible for free school meals, the 'day out' session is at risk of being labelled as a 'holiday club for the poor kids'. To reduce the risk of 'fancy a day out' being judged in this manner publicity should promote 'fun', 'learning', 'family', rather than 'poverty', 'hand-out', 'benefits'.

Sessions could be delivered during one or more 'blocks', the blocks are shown below:

Block One:	25 July 2022 to 2 September 2022
Block Two:	24 October 2022 to 28 October 2022
Block Three:	21 December 2022 to 3 January 2023
Block Four:	20 February 2023 to 24 February 2023
Block Five:	3 April 2023 to 14 April 2023
Block Six:	30 May 2023 to 2 June 2023

Budget: £10, per child, per session. Maximum of 35 children per session. The grant can then be used to support salaries, volunteer expenses, materials, equipment and food.

No proposals were received to deliver activity in the Millfield Ward.

Application One

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Learn, Cook, Eat, Share, Repeat
Lead Organisation	My Sisters' Kitchen

Total Costs of Project	Total Match Funding	Total NF Application
£5,879.20	£1,479.20	£4,400
Project Duration	Start Date	End Date
44 sessions, 3 hours each	August 2022	June 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
The Coop Centre	Thursday	28 July 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	28 July 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	29 July 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	29 July 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	04 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	04 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	05 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	05 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	11 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	11 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	12 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking	10	£100

				and nutrition workshops		
The Coop Centre	Friday	12 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	18 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	18 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	19 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	19 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	25 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	25 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	26 August 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	26 August 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	27 October 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	27 October 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	28 October 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	28 October 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Wednesday	21 December 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Wednesday	21 December 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking	10	£100

				and nutrition workshops		
The Coop Centre	Thursday	22 December 2022	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	22 December 2022	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	23 February 2023	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	23 February 2023	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	24 February 2023	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	24 February 2023	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Wednesday	05 April 2023	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Wednesday	05 April 2023	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	06-Apr-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	06-Apr-23	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	13-Apr-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thursday	13-Apr	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	14-Apr-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	14-Apr-23	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Thurs	01-Jun-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking	10	£100

				and nutrition workshops		
The Coop Centre	Thursday	01-Jun-23	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	02-Jun-23	9.30am-12.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	£100
The Coop Centre	Friday	02-Jun-23	1.30pm-4.30pm	Learn, cook, eat, share, repeat!! cooking and nutrition workshops	10	100

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Ingredients at £2.57 per child per session (44 sessions x 10 children (for the purpose of costing, only one session of recipes has been costed)	1130.80	0	1130.80
Photocopying/printing at £0.40 per child per session (44 sessions x 10 children)	176	0	176
Support Workers 22 days (44 sessions x 8 hours per day @ £9.90 p.h.)	1742.40	0	1742.40
Home Economic Tutor 22 days (44 sessions x 8 hours day @ £16.08 p.h.)	2830	1479.20	1350.80
Total	5879.20	1479.20	4,400

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	440
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	1
number of volunteer hours delivered	305	176

Comments

Activity: Members to note that the sessions are cookery workshops, not necessarily holiday activities for children, no variety of provision, but a good way to engage with families.

Recommendation:

Project contributes towards Area Priority 20, "to support youth clubs and young people"

Approve, subject to the Organisation:

1. Strengthening Partnerships: requirement to engage with local providers from the Fancy a Day Out Programme and HAF Programme to strengthen partnership working and reduce the risk of duplication.
2. Outputs to be revisited: Number of children to engage at every session is 10, no repeat visitors. Overall target 440. Risk that children will only access one meal. It would be more appropriate if the Group worked with a targeted cohort to develop their cooking skills to enable them to produce healthy meals and eat regularly during the school holidays. Requirement to change delivery model and reduce overall outputs target.

Application Two

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out
Lead Organisation	Back on the Map

Total Costs of Project	Total Match Funding	Total NF Application
£7,180	£2,980	£4,200
Project Duration	Start Date	End Date
11 sessions, 3 hours each	July 2022	May 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Carnegie Community Corner/ Barley Mow Park	Monday	25 July 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon community Allotments	Wednesday	27 July 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	01 August 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon Beach	Wednesday	03 August 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	08 August 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon community Allotments	Wednesday	10 August 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	15 August 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon community Allotments	Wednesday	17 August 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	22 August 2022	12am - 3pm	Crafty session and fun games	20	£200
Hendon community Allotments	Wednesday	24 August 2022	10am - 1pm	Nature Activities	20	£200
Hendon Beach	Wednesday	31 August 2022	10am - 1pm	Nature Activities	20	£200
Carnegie Community Corner/	Monday	24 October 2022	12am - 3pm	Halloween crafts and games	20	£200

HCA meet @ The Workshop	Wednesday	26 October 2022	10am - 1pm	Halloween woodcrafts, pumpkin carving and party	20	£200
The Workshop	Monday	19 December 2022	12am - 3pm	Christmas crafts & santa grotto	20	£200
The Workshop	Wednesday	21 December 2022	10am - 1pm	Christmas crafts & santa grotto	20	£200
Carnegie Community Corner	Monday	20 February 2023	12am - 3pm	Kids Karaoke and Kids Groove	20	£200
The Workshop	Wednesday	22 February 2023	10am - 1pm	Valentines arts & crafts	20	£200
Carnegie Community Corner/ Barley Mow Park	Monday	03 April 2023	12am - 3pm	Outdoor games & picnic in the park	20	£200
Hendon community Allotments	Wednesday	05 April 2023	10am - 1pm	Nature Activities	20	£200
HCA meet @ The Workshop	Wednesday	12 April 2023	10am - 1pm	Easter Egg hunt & spring planting	20	£200
Hendon Beach @ The Workshop	Wednesday	31 May 2023	10am - 1pm	Beach Clean and educational campaign picnic	20	£200

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Meals	1760	0	1760
Equipment and Craft Materials	1060	0	1060
Staff costs (£15 p.h. x 3 hrs x 2 pw x 21 weeks)	1890	510	1380
Management and Supervision of sessions	550	550	0
Venue hire and overheads	1320	1320	0
Engagement and Promotion	600	600	0
Total	7180	2980	4200

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	200
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	2
number of volunteer hours delivered	305	130

Recommendation:

Project contributes towards Area Priority 20, "to support youth clubs and young people"

Approve, subject to the Organisation:

1. Strengthening Partnerships: requirement to engage with local providers from the Fancy a Day Out Programme and HAF Programme to strengthen partnership working and reduce the risk of duplication.
2. Outputs to be discussed, to verify if they are realistic.
3. Full breakdown of costs/budget required.

Application Three

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out
Lead Organisation	Blue Watch Youth Centre

Total Costs of Project	Total Match Funding	Total NF Application
£5,018	£858	£4,160
Project Duration	Start Date	End Date
11 sessions, 3 hours each	July 2022	June 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Blue Watch Youth Centre	Friday	29 July 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	05 August 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	12 August 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	19 August 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	26 August 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	02 September 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	28 October 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320

Blue Watch Youth Centre	Friday	23 December 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	30 December 2022	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	24 February 2023	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Thursday	06 April 2023	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	14 April 2023	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320
Blue Watch Youth Centre	Friday	02 June 2023	3.00pm – 6.00pm	Arts and crafts, outdoor & indoor games, Xbox(s), computers, music, out of centre activities, cooking and other leisure activities etc.	32	£320

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Worker costs total 156 hours @ £15 per hour	2340	590	1750
Food, resources & activity costs 13 sessions @ 32 participants @ £3 per participant	1248	8	1240
Building & running costs 52 hours @ £20 per hour	1040	260	780
Management, administration, publicity etc. 26 hours @ £15 per hour	390	0	390
Total	5018	858	4160

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	60
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	6
number of volunteer hours delivered	305	225

Recommendation: Approve

Project contribute towards Area Priority 20, "to support youth clubs and young people"

Application Four

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Wellbeing Holiday Club
Lead Organisation	Sunderland MIND

Total Costs of Project	Total Match Funding	Total NF Application
£2,697	£297	£2,400
Project Duration	Start Date	End Date
12 sessions, 4 hours each	August 2022	April 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Sunderland Mind and Wellbeing Hub	Tuesday	02-Aug-22	11am – 3pm	Wellbeing challenges	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	04-Aug-22	11am – 3pm	Campsite challenges	20	£200
Mowbray Park	Tuesday	09-Aug-22	11am – 3pm	Exploring Mowbray Park and Winter Gardens	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	11-Aug-22	11am-3pm	Gardening project	20	£200
Sunderland Mind and Wellbeing Hub	Tuesday	16-Aug-22	11am – 3pm	Heritage Walk/ history of baking	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	18-Aug-22	11am – 3pm	The great Sunderland Mind Bake Off	20	£200
River Wear	Tuesday	23-Aug-22	11am - 3pm	Fishing/ Crabbing	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	25-Aug-22	11am – 3pm	Sports Day	20	£200
Sunderland Mind and Wellbeing Hub	Tuesday	04-Apr-23	11am – 3pm	Easter crafts and activities	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	06-Apr-23	11am – 3pm	Sunderland Mind's [Dragon] Den	20	£200
Sunderland Mind and Wellbeing Hub	Tuesday	11-Apr-23	11am – 3pm	Fishing/ Crabbing	20	£200
Sunderland Mind and Wellbeing Hub	Thursday	13-Apr-23	11am – 3pm	Sports Day	20	£200

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Fishing sessions with Ryhope Sea Angling Club: £200 per session x 2	£400	0	£400
Food for lunch: £5pp x 20 x 12 (days)	£1,200	0	£1,200

Snacks throughout the day including fruit, frubes, ice lollies, drinks etc £30 per day x 12 days	£360	0	£360
Baking ingredients	£30	0	£30
Materials for Dragons Den day	£50	0	£50
Blackwall Compost Converter £16.50 each x 2 = £33 + £6.99 shipping	£39.99	0	£39.99
Mixing bowls 75p each x 20	£15	0	£15
Wooden mixing spoons 50p each x 20	£10	0	£10
Plastic measuring jugs 40p each x 20	£8	0	£8
Measuring spoons Assorted 6pk £1.75 each x 10	£12.50	0	£12.50
Wooden Rolling Pins £1.49 each x 20	£29.80	0	£29.80
Cookie cutters Assorted 5pk £2.50 each x 10	£25	0	£25
Bird scarer flying kites £37.99 each x 2	£75.98	0	£75.98
Easter eggs £2 each x 20	£40	0	£40
Variety of stationery and resources for team building and creative sessions such as pens paper, card, pasta, straws (all depending on young people's plans)	£400	£296.27	£103.73
Total	£2,697	£297	£2,400

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	25
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	4
number of volunteer hours delivered	305	120

Recommendation:

Project contributes towards Area Priority 20, "to support youth clubs and young people"

Approve, subject to the Organisation:

1. Food preparation: unsure if the food preparation will take into account allergies, dietary requirements, religious or cultural requirements.
2. Responsive to Change: doesn't mention if the Group can be responsive to change to reach the target audience (i.e. learning from Covid – centre based changed to outreach).
3. Target age group to be confirmed.
4. No staffing costs listed, need to understand who are delivering the sessions, how are these funded. Could be claimed as match funded.

Application Five

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Holiday Fun, Fitness and Food
Lead Organisation	The Box Youth and Community Project

Total Costs of Project	Total Match Funding	Total NF Application
£14,010	£4,190	£9,820
Project Duration	Start Date	End Date
36 sessions, at 3 hours each	July 2022	June 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Roker-South Shields	Monday	25-Jul-22	1.30-4.30	Coastal Hike and picnic lunch	26	£260
The Box	Tuesday	26-Jul-22	9.30-12.30	Splash out/outdoor games / art	35	£350
Supertramps / The Box	Wednesday	27-Jul-22	1.30-4.30	Trampoline Park, pool and table tennis	26	£260
The Box	Friday	29-Jul-22	1.30-4.30	Splash out/outdoor games / art	35	£350
Blakeney Woods	Tuesday	02-Aug-22	9.30am-12.30pm	Fun in the Forest	30	£300
Blakeney Woods	Friday	05-Aug-22	1.30pm-4.30pm	Fun in the Forest	30	£300
The Box	Tuesday	09-Aug-22	9.30am-12.30pm	Cookery / Multisports	30	£300
The Box	Friday	12-Aug-22	1.30pm-4.30pm	Cookery / Multisports	30	£300
The Box	Tuesday	16-Aug	9.30-12.30	Messy Mayhem	35	£350
The Box	Friday	19-Aug	1.30-4.30	Messy Mayhem	35	£350
Down at the Farm, Burdon	Tuesday	23-Aug-22	9.30-12.30	Down at the Farm	26	£260
Supertramp/	Friday	26-Aug-22	1.30-4.30	Trampoline Park	26	£260
The Box	Tuesday	30-Aug-22	9.30-12.30	End of summer BBQ	35	£350
Seaham Beach	Wednesday	31-Aug-22	1.30-4.30	Beach BBQ	13	£130
Seaham Beach	Thursday	01-Sep-22	1.30-4.30	Beach BBQ	13	£130
The Box	Friday	02-Sep	1.30-4.30	End of summer BBQ	35	£350
The Box	Monday	24-Oct-22	1.30-4.30	Cookery and crafts	15	£150
Blakeney Woods	Tuesday	25-Oct-22	9.30-12.30	Halloween trail	30	£300
Billingham Forum	Wednesday	26-Oct-22	1.30-4.30	Ice skating	13	£130
Blakeney Woods	Friday	28-Oct-22	1.30-4.30	Halloween trail	30	£300
The Box	Tuesday	22-Dec-22	9.30-12.30	Christmas crafts /party games	35	£350

The Box	Wednesday	23-Dec-22	1.30-4.30	Christmas crafts /party games	35	£350
The Box	Tuesday	29-Dec-22	9.30-12.30	Ready, Steady, Cook	30	£300
The Box	Wednesday	30-Dec-22	1.30-4.30	Ready, Steady, Cook	30	£300
The Box	Monday	20-Feb-23	1.30-4.30	Community Challenge	13	£130
The Box	Tuesday	21-Feb-23	9.30-12.30	Go Wild!	30	£300
The Box	Wednesday	22-Feb-23	1.30-4.30	Youth Work Team Challenge	20	£200
TBYCP	Friday	24-Feb	1.30-4.30	Go Wild!	30	£300
Blakeney Woods	Tuesday	04-Apr-23	9.30-12.30	Easter Egg Hunt	30	£300
Blakeney Woods	Thursday	06-Apr-23	2.30-5.30	Easter Egg Hunt	30	£300
Blakeney Woods	Tuesday	11-Apr-23	9.30-12.30	Fun in the Forest	30	£300
Blakeney Woods	Friday	14-Apr-23	1.30-4.30	Fun in the Forest	30	£300
Seaham beach	Tuesday	30-May-23	9.30-12.30	Glass/shell collecting	26	£260
Supertramp/	Wednesday	31-May-23	1.30-4.30	Trampoline Park	26	£260
Billingham Forum	Thursday	01-Jun-23	1.30-4.30	Ice skating	13	£130
Herrington Country Park	Friday	02-Jun-23	1.30-4.30	Walk up Penshaw Monument	26	£260

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Salary Costs -Planning, Co-ordination & Admin (12 weeks x 4 hrs x £12.50)	600	0	600
Salary costs – Lead CYP Worker (36 days x 4hrs x £15)	2160	0	2160
Salary Costs – Play/Youth Worker (36 days x 4hrs x £12.50)	1800	0	1800
Salary Costs – Cook (36days x 2.5 hrs x £12.50)	1125	1125	0
Activity admission costs (Actual based on todays admission fees and all places filled)	1020	0	1020
Use of minibus/fuel (16 journeys X £50)	800	0	800
Play equipment/resources	2000	500	1500
Food & refreshments (1082 participants (inc vols) x £2.50	2705	765	1940
Cleaning/heating/lighting/ photocopying/telephone (36 sessions x £50)	1800	1800	0
Total	14010	4190	9820

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	260
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	15

number of volunteer hours delivered	305	400
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Recommendation: Approve

Project contribute towards Area Priority 20, "to support youth clubs and young people"

Application Six

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Upskilling Volunteers
Lead Organisation	Area Arrangements

Total Costs of Project	Total Match Funding	Total NF Application
£2,000	£0	£2,000
Project Duration	Start Date	End Date
2 sessions	July 2022	July 2022

Project Description

In March 2022, East Area Committee advertised a Call for Projects, inviting applications from voluntary sector groups, to submit proposals to deliver regular sessions in the local community which provide children and young people, who are eligible for free school meals, with access to a session which is educational and a nutritional meal.

As part of the Call for Projects, Area Committee recognised that training support should be provided to Voluntary Group who apply. As Groups may need to renew or have their staff and volunteers upskilled in First Aid and Food Hygiene to support the delivery of the Fancy a Day Out Programme. As part of the application process Groups were asked to nominate up to two people, per course. With the understanding that a separate training budget would be requested from Area Committee to enable the nominees to attend training sessions in July.

In relation to the Level 2, Food Hygiene training course, 9 Groups nominated 15 individuals, and for the First Aid Course, 7 Groups nominated 14 individuals.

Provisional dates have been booked for the training to be delivered at City Hall, subject to the budget being approved.

Item and Description	Total Costs	Match Costs	NF Contribution
Emergency First Aid and Work Course (1 full day) 2 x EFAW course is £350 for up to 24 candidates	700	0	700
L2 Food Safety and Catering 1 x L2 FSC course is £300 for 20 candidates	300	0	300
L2 Food Safety and Catering Certificate 20 x £12 per person for the accredited certificate	240	0	240
Volunteer expenses (parking, food @ £10 p.p.)	440	0	440
Contingency @ 16%	320	0	320
Total	2000	0	2000

Data Field	Code	Output Target
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	44

Recommendation: Approve

Project contribute towards Area Priority 20, "to support youth clubs and young people"

APPLICATION ONE

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Kinship Kids Club
Lead Organisation	More Than Grandparents

Total Costs of Project	Total Match Funding	Total NF Application
£9,168	£4,168	£5,000
Project Duration	Start Date	End Date
TBC	July 2022	June 2023

Proposal

- TBC sessions, 3 hours each

Proposed Draft Activity During School Holidays submitted in an incorrect format.

Proposed DRAFT Activity During School Holidays 2022 / 2023						
Venue (if different from above)	Post Code	Day / Date	Time	Brief Description	Number of projected beneficiaries	Budget Requested
<i>i.e.</i> Mowbray Park	SR2 7DN	Tuesday, 15 August	10am-2pm	Pond dipping, tour of the park, street games and picnic	20	200
	SR1 1QX	26 th -28 th July 2 nd – 4 th Aug 9 th -11 th Aug 16 th – 18 th Aug 23 rd – 25 th Aug 30 th – 1 st Sept	10-1pm	Free play in the Nursery Arts and Crafts Games cookery Picnic Exercise in the park Park visit Seaside visit Zoo visit Museum visit	35	7350
	SR1 1QX	25 th Oct-27 th Oct	10-1pm	Free play in the Nursery Games Arts and crafts Cookery Park visit Museum visit	35	1050
	SR1 1QX	18 th Dec & 21 st Dec	1-4 pm & 10-1pm	Christmas Party Free play in the nursery Christmas arts and crafts	35	700

				cooking		
	SR1 1QX	21 st Feb – 23 rd Feb	10-1pm	Free play in the nursery Games Arts and crafts cooking	35	1050
	SR1 1QX	4 th April-6 th April 11 th April – 13 th April	10-1pm	Free Play in the Nursery Games Arts and crafts Cookery Park visit Museum visit Easter party	35	2100
	SR1 1QX	30 th May – 1 st June	10-1pm	Free Play in the Nursery Games Arts and crafts Cookery Park visit Museum visit	35	1050
					Total	£13,300

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Sessional nursery nurse	1820		1820
Other staffing costs& volunteer expenses	3108		1554
Food for lunches	880		426
Room hire	1110		500
Fitness instructor	150		0
Arts and crafts resources	1500		700
Travel	600		0
Total	£9,168	£4,168	£5,000

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	35
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	6
number of volunteer hours delivered	305	111

Recommendation: Defer

However, Area Committee can invite the applicant to re-submit a new application taken into account the points referenced below:

1. Free School Meals: Does not state that the project will target children and young people who are eligible for FSMs.

2. Targeted households: Needs to confirm how the project will target and engage with CYP from East area. Potential for city wide beneficiaries – no targeted approached mentioned.
3. School Food Standards: unsure if project's food offer meets the School Food Standards, not mentioned, needs clarification.
4. Food preparation: unsure if the food preparation will take into account allergies, dietary requirements, religious or cultural requirements. Not mentioned, needs clarification.
5. Age Group: need to confirm the targeted age group, therefore unsure if activities are suitable for the age category.
6. Responsive to Change: doesn't mention if the Group can be responsive to change to reach the target audience (i.e. learning from Covid – centre based changed to outreach).
7. Proposed DRAFT Activity: Format incorrect. Each daily activity should have a dedicated row, outlining the location, postcode, day, date, time, brief description, target and cost.
8. Strengthening Partnerships: requirement to engage with local providers from the Fancy a Day Out Programme and HAF Programme to strengthen partnership working with other local Voluntary Sector Groups and reduce the risk of duplication.
9. Timetable of activity not provided in a clear format, as requested. Based on timetable of activity, total budget costs £13,300. However, the budget table does not reflect the request, for example, the applicant is seeking £5,000 towards a total budget costs of £9,168, yet the timetable of activity indicates £13,300.
10. Financial Breakdown: budget incorrect and does not match with the timetable budgets. Detailed breakdown of costs against budget headings required.

APPLICATION TWO

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Holiday Fun, Fitness and Food
Lead Organisation	Keep Active (NE) CIC

Total Costs of Project	Total Match Funding	Total NF Application
£24,224	£15,124	£9,100
Project Duration	Start Date	End Date
6 weeks out of 13 weeks 27 Sessions, 6 hours each	August 2022	June 2023

Project Description

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Sunderland Mind and Wellbeing Hub	Monday	22 August 2022	9am to 3pm	Sporting activities, arts and crafts	35	350
Sunderland Mind and Wellbeing Hub	Tuesday	23 August 2022	9am to 3pm	Team challenges and outdoor adventures	35	350
Sunderland Mind and Wellbeing Hub	Wednesday	24 August 2022	9am to 3pm	Sporting activities and cookery	35	350
Sunderland Mind and Wellbeing Hub	Thursday	25 August 2022	9am to 3pm	<i>Athletics Day</i>	35	350
Sunderland Mind and Wellbeing Hub	Friday	26 August 2022	9am to 3pm	Olympics Team Events and movie	35	350
Sunderland Mind and Wellbeing Hub	Monday	24 October 2022	9am to 3pm	<i>Sporting activities, arts and crafts</i>	35	350
Sunderland Mind and Wellbeing Hub	Tuesday	25 October 2022	9am to 3pm	Team challenges and outdoor adventures	35	350
Sunderland Mind and Wellbeing Hub	Wednesday	26 October 2022	9am to 3pm	Sport Activities and cookery	35	350
Sunderland Mind and Wellbeing Hub	Thursday	27 October 2022	9am to 3pm	Athletics Day	35	350
Sunderland Mind and Wellbeing Hub	Friday	28 October 2022	9am to 3pm	Olympics Team Events, Movie and Halloween fancy dress competition	35	350
Sunderland Mind and Wellbeing Hub	Wednesday	21 December 2022	9am to 3pm	Team challenges and outdoor adventures	35	350
Sunderland Mind and Wellbeing Hub	Thursday	22 December 2022	9am to 3pm	Athletics Day	35	350
Sunderland Mind and Wellbeing Hub	Friday	23 December 2022	9am to 3pm	Olympics Team Events, Movie and Christmas costumes fancy dress competition	35	350
Sunderland Mind and Wellbeing Hub	Monday	20 February 2023	9am to 3pm	Sporting activities, arts and crafts	35	350
Sunderland Mind and Wellbeing Hub	Tuesday	21 February 2023	9am to 3pm	Team challenges and outdoor adventures	35	350
Sunderland Mind and Wellbeing Hub	Wednesday	22 February 2023	9am to 3pm	Sporting activities and cookery	35	350
Sunderland Mind and Wellbeing Hub	Thursday	23 February 2023	9am to 3pm	<i>Athletics Day</i>	35	350
Sunderland Mind and Wellbeing Hub	Friday	24 February 2023	9am to 3pm	Olympics Team Events and movie	35	350

Sunderland Mind and Wellbeing Hub	Monday	10 April 2023	9am to 3pm	Sporting activities, arts and crafts	35	350
Sunderland Mind and Wellbeing Hub	Tuesday	11 April 2023	9am to 3pm	Team challenges and outdoor adventures	35	350
Sunderland Mind and Wellbeing Hub	Wednesday	12 April 2023	9am to 3pm	Sporting activities and cookery	35	350
Sunderland Mind and Wellbeing Hub	Thursday	13 April 2023	9am to 3pm	<i>Athletics Day</i>	35	350
Sunderland Mind and Wellbeing Hub	Friday	14 April 2023	9am to 3pm	Olympics Team Events, movie and Easter Fancy Dress Competition	35	350
Sunderland Mind and Wellbeing Hub	Tuesday	30 May 2023	9am to 3pm	Team challenges and outdoor adventures	35	350
Sunderland Mind and Wellbeing Hub	Wednesday	31 May 2023	9am to 3pm	Sporting activities and cookery	35	350
Sunderland Mind and Wellbeing Hub	Thursday	01 June 2023	9am to 3pm	<i>Athletics Day</i>	35	350
Sunderland Mind and Wellbeing Hub	Friday	02 June 2023	9am to 3pm	Olympics Team Events and movie	35	350
				Total		9450

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
4 x Qualified Staff members	3500	0	3500
Food	2500	0	2500
Marketing flyers	350	0	350
Venue hire	1250	0	1250
Equipment	2000	2000	0
Volunteers x 4	13124	13124	0
Project Management	1000	0	1000
Arts and Crafts materials	500	0	500
Total	24224	15124	9100

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	35
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	24
number of volunteer hours delivered	305	624

Recommendation: Defer

However, Area Committee can invite the applicant to re-submit a new application taken into account the points referenced below:

1. Governance: Group did not complete the first part of the application, unsure if appropriate Governance is in place.
2. School Food Standards: unsure if food offer meets the School Food Standards, not mentioned, needs clarification.

3. Food preparation: unsure if the food preparation will take into account allergies, dietary requirements, religious or cultural requirements. Not mentioned, needs clarification.
4. Responsive to Change: doesn't mention if the Group can be responsive to change to reach the target audience (i.e. learning from Covid – centre based changed to outreach).
5. Duplication: Risk of duplication, with other Partners in the Ward who have outlined sessions on the same dates/times (Sunderland MIND, CHANCE, My Sisters Kitchen NB: Keep Active are using MIND's building on the same date/time to deliver the Programme) Need to have assurances different audiences are being targeted, and how this is being managed across all Partners.
6. Partnership section needs improving, states they will continue dialogue with a number of organisations but does not explain any joint working.
7. Timetable of Activity: Only 1 week of summer holidays included (every day) – may be better spread across more weeks
8. Timetable of Activity: States 175 beneficiaries during the 1 summer week – are these all individuals or repeats?
9. Full breakdown of costs not adequate, needs to be provided i.e. budget for salaries to show hourly rate, hours worked and how the figure of £3,500 was reached. This level of detail should be provided for each budget heading. When feasible quotes should be provided.
10. Project Management: Would expect to see more information on staffing ratios/qualifications and costs.
11. Match funding appears to be high but £13,000 is for volunteering, is this realistic? Outputs: Volunteers (code 304) – refers to 24 volunteers being recruited but does not match with budget breakdown, which refers to 4. Need to clarify why.
12. Funding requested: Application form stated £9,100 but total identified in the proposed schedule is $27 \times £350 = £9,450$.
13. For the scale of funding requested would expect to see how young people would be engaged and what outcomes would be

APPLICATION THREE

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: East Blast
Lead Organisation	Sunderland Community Action Group

Total Costs of Project	Total Match Funding	Total NF Application
£19,003	£8,273.20	£10,400
Project Duration	Start Date	End Date
52 sessions @ 2 hours each	July 2022	June 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Southmoor Youth Hub	Tuesday	26 July 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	28 July 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	02 August 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	04 August 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	09 August 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	11 August 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	16 August 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	18 August 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	23 August 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	25 August 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400

Southmoor Youth Hub	Tuesday	30 August 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	01 September 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	25 October 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	27 October 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	22 December 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	27 December 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	29 December 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	03 January 2023	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	21 February 2023	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	23 February 2023	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	04 April 2023	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	06 April 2023	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	11 April 2023	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Thursday	13 April 2023	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400
Southmoor Youth Hub	Tuesday	30 May 2023	10am to 12pm -	in-door and outdoor games. Arts & crafts, multi-sports,	40	400

			1pm to 3pm	gardening, snacks & packed lunch.		
Southmoor Youth Hub	Thursday	01 June 2022	10am to 12pm - 1pm to 3pm	in-door and outdoor games. Arts & crafts, multi-sports, gardening, snacks & packed lunch.	40	400

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Food x 40 young people x 26 sessions @ £4.50	4,680	0	4,680
26 sessions x 2 staff @13.55 x 4 hours	2,818.40	0	2,818.40
26 sessions x 1 senior worker @16.20	1,684.80	0	1,684.80
Cycle activities x 12	3,360	3,360	0
Transport (£150 per day) = x11	1,650	1,273.20	376.80
Climbing wall £15.00 per head x 60	900	900	0
All day outward bound/ up to 35 participants x 2 (south shields surf)	300	300	0
All day water activity £24 per person x 20	480	0	0
Inflatable runs x2	1540	1540	0
Disco inflatable x2	360	0	360
Inflatables x2	480	0	480
Hire of fishing equipment £150x 6	900	900	0
Total	19,003.00	8,273.20	10,400

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	300
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	3
number of volunteer hours delivered	305	208

Recommendation: Defer

However, Area Committee can invite the applicant to re-submit a new application taken into account the points referenced below:

1. Governance: Group did not complete the first part of the application, unsure if appropriate Governance is in place.
2. Free School Meals: makes reference to financial pressures faced by families, but does not specifically state that the project will target children and young people who are eligible for FSMs.
3. Targeted households: Needs to confirm how the project will target and engage with CYP from East area.
4. School Food Standards: unsure if project's food offer meets the School Food Standards, not mentioned, needs clarification.
5. Food preparation: unsure if the food preparation will take into account allergies, dietary requirements, religious or cultural requirements. Not mentioned, needs clarification.
6. Sessions 3 hours minimum: the Organisation does not match with the brief to deliver sessions which last for at least 3 hours.

7. Age Group: need to confirm the targeted age group.
8. Financial breakdown: budget information inadequate. Needs to be fully broken down, and total figures need to be correct.
9. Activities: Ensure a choice of activities are provided for a wider range of interests. The timetable duplicates the activities on offer in every session. The project description refers to outings etc. but not specifically referred to in the timetable.
10. Project Management: Would expect to see more detail on staffing/ratios/experience etc.. for the number of young people and the scale of the application.
11. Target per session is 40, but overall target is 300. Better to work with a small group to ensure that they are feed frequently instead of working with a high number, and only receiving food as and when. Requirement to reduce overall output target.
12. For the scale of funding requested would expect to see how young people would be engaged and what outcomes would be.

APPLICATION FOUR

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out: Holiday Activity Scheme
Lead Organisation	CHANCE

Total Costs of Project	Total Match Funding	Total NF Application
£17,300	£2,000	£15,300
Project Duration	Start Date	End Date
51 sessions, 5 hours each	July 2022	June 2023

Proposal

Base of Operation	Day	Date	Time	Activities (all include access to a meal)	Target	Budget
Chance	Monday	25 July 2022	10am – 3pm	Litter Pick and sports on play area	30	300
Roker Beach	Tuesday	26 July 2022	10am – 3pm	Rock Pooling and Picnic	30	300
Chance	Wednesday	27 July 2022	10 -3pm	Bread Making/Pizza Lunch/Movie	30	300
Whitby	Thursday	28 July 2022	9am – 6pm	Family Day Trip Coach and lunch provided and snack on return	30	300
Chance	Friday	29 July 2022	10- 3pm	Crafts/Lunch/Disco	30	300
Chance	Monday	01 August 2022	10 – 3pm	Litter Pick Sports on play area	30	300
Museum and Winter Gardens	Tuesday	02 August 2022	10 – 3pm	Visit Museum and Winter Gardens Picnic Lunch in Mowbray Park	30	300
Chance	Wednesday	03 August 2022	10 – 3pm	Cake making/Pasta Bake Lunch/Movie	30	300
Adventure Valley	Thursday	04 August 2022	10 – 4pm	Free Trip/Birthday Party Lunch Provided	30	300
Chance	Friday	05 August 2022	10 – 3pm	Cookery/Lunch/Birthday Disco	30	300
Chance	Monday	08 August 2022	10 – 3pm	Litter Pick/Lunch/Sports on Moor	30	300
Empire Cinema	Tuesday	09 August 2022	10 – 3pm	Make packed lunch then Move at the Cinema with Treat Box	30	300
Chance	Wednesday	10 August 2022	10 – 3pm	Baking Scones and Lunch then crafts	30	300
Beamish	Thursday	11 August 2022	10 – 4.30	Family Trip – FADO Kids are free packed lunch provided	30	300
Chance	Friday	12 August 2022	10 – 3pm	Cookery wonky veg soup/Disco	30	300
Chance	Monday	15 August 2022	10 – 3pm	Litter Pick/Lunch/Rounders on the Moor	30	300
Backhouse Park	Tuesday	16 August 2022	10 – 3pm	Treasure Hunt and Picnic	30	300
Chance	Wednesday	17 August 2022	10 – 3pm	Cook Lunch Great Chance Bake Off	30	300
Preston Park	Thursday	18 August 2022	10 – 4.30	Free Trip to Preston Park Museum	30	300

Chance	Friday	19 August 2022	10 – 3pm	Oodles of Noodles Chinese cooking lunch then Disco	30	300
Chance	Monday	22 August 2022	10 – 3pm	Litter Pick/Lunch/Sports on Moor	30	300
Adventure Sunderland	Tuesday	23 August 2022	10 – 3pm	Water Activity TBC and Picnic Lunch on the beach	30	300
Chance	Wednesday	24 August 2022	10 – 3pm	Cookery – Lunch and Dessert/Movie	30	300
Chance	Thursday	25 August 2022	10 – 3pm	Flowers for Mum – Making Hanging baskets and packed lunch	30	300
Chance	Friday	26 August 2022	10 – 3pm	Curry in a hurry – Cook lunch then disco	30	300
Moor House	Tuesday	30 August 2022	All Day/Night	Camping Adventure	30	300
Moor House	Wednesday	31 August 2022	All Day/Night	Camping with On site activities	30	300
Moor House	Thursday	01 September 2022	Day Only	Last Outdoor Activity Lunch then return to centre	30	300
Chance	Friday	02 September 2022	10 – 3pm	End of Summer Party	30	300
Chance	Monday	24 October 2022	10 – 3pm	Spooky Cooky Lunch and Halloween Crafts	30	300
Empire Cinema	Tuesday	25 October 2022	10 – 3pm	Seasonal Movie Packed Lunch	30	300
Chance	Wednesday	26 October 2022	10 – 3pm	Make Scary Costumes/Lunch	30	300
Chance	Thursday	27 October 2022	10 – 3pm	Pumpkin Carving/Lunch/Crafts	30	300
Mother Shipton's Cave	Friday	28 October 2022	10 – 4.30	Free Trip Inc Packed Lunch	30	300
Chance	Monday	20 February 2023	10 – 3pm	Chinese Cookery/Paper Mache Dragons	30	300
Empire Cinema	Tuesday	21 February 2023	10 – 3pm	Movie and Packed Lunch	30	300
Chance	Wednesday	22 February 2023	10 – 3pm	Baking Bread/Pizza Lunch/Make a Mural	30	300
Chance	Thursday	23 February 2023	10 – 3pm	Paint Dragon/Lunch/Paint Dragon	30	300
Chance	Friday	24 February 2023	10 – 3pm	Cook Lunch/Bake Brownies/Movie	30	300
Chance	Monday	03 April 2023	10 – 3pm	Cook Lunch/Easter Cookies/Litter Pick	30	300
Empire Cinema	Tuesday	04 April 2023	10 – 3pm	Easter Film/Packed Lunch	30	300
Chance	Wednesday	05 April 2023	10 – 3pm	Paste Eggs/Lunch/Egg Hunt	30	300
Chance	Thursday	06 April 2023	10 – 3pm	Easter Cookies/Party Lunch/Easter Party	30	300
Chance	Tuesday	11 April 2023	10 – 3pm	Litter Pick/Lunch/Cake making	30	300
Chance	Wednesday	12 April 2023	10 – 3pm	Cook Lunch/Sports on Moor	30	300
Chance	Thursday	13 April 2023	10 – 3pm	Cook Lunch/Plant Flowers/Movie	30	300
Chance	Friday	14 April 2023	10 – 3pm	Cook Lunch/Disco Afternoon Party	30	300

Empire Cinema	Tuesday	30 May 2023	10 – 3pm	Movie and Packed Lunch	30	300
Chance	Wednesday	31 May 2023	10 – 3pm	Cook Mexican Lunch/Litter Pick/Crafts	30	300
Chance	Thursday	01 June 2023	10 – 3pm	Great Chance Bake Off/Lunch/Decorate Showstoppers	30	300
Chance	Friday	02 June 2023	10 – 3pm	Make Party Lunch/Party in the Play Area	30	300

Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Food and Lunches	5100	0	5100
Activities	12200	2000	10200
Total	17300	2000	15300

Outputs

Data Field	Code	Output Target
A Healthy Smart City Output	CODE	
number of children and young people benefiting from this project	203	45
A Vibrant Smart City Output	CODE	
number of volunteers recruited and participating	304	8
number of volunteer hours delivered	305	2040

Recommendation: Defer

However, Area Committee can invite the applicant to re-submit a new application taken into account the points referenced below:

1. Free School Meals: does not state that the project will target children and young people who are eligible for FSMs.
2. Targeted households: Needs to confirm how the project will target and engage with CYP from the East area.
3. School Food Standards: unsure if project's food offer meets the School Food Standards, not mentioned, needs clarification.
4. Food preparation: unsure if the food preparation will take into account allergies, dietary requirements, religious or cultural requirements. Not mentioned, needs clarification.
5. Age Group: need to confirm the targeted age group.
6. Need confirmation that the sessions are appropriate to the targeted age group.
7. Fees will be charged for siblings on outings and trips. Charging siblings for outings maybe difficult to manage, why would you charge if they are from the same family, facing the same issues around poverty? Are the CYP the same for all sessions? Do they have to attend a certain number of sessions to have free trips? Further information required.
8. Activities: is it realistic to provide activities every day of the holidays? What resources do the Organisation have to ensure this can be achieved?
9. Project Management: no information on staffing, skills, qualifications, ratios provided.
10. Duplication: Risk of duplication, with other Partners in the Ward who have outlined sessions on the same dates/times (Sunderland MIND, Keep Active. Need to have assurances different audience's are been targeted, and how this is being managed across all Partners.)
11. Budget: Budget information inadequate. Full breakdown of costs to be provided i.e. budget for food and lunches need to show calculations to indicate how the figure of £5,100 was reached. This level of detail should be provided for each budget heading. When feasible quotes should be provided.
12. For the scale of the request the information needs to be more detailed, more specific, with costs being broken down.

Item 4, Annex 2

East Sunderland Area Committee: 27 June 2022

Application for East
Neighbourhood Capital Investment Programme

Application No. 1



Funding Source	Neighbourhood Capital Investment Programme
Name of Project	Community Garden Room
Lead Organisation	The Box Youth and Community Project

Total cost of Project	Total Match Funding	Total NCIP Application
£70,854	£30,854	£40,000
Project Duration	Start Date	End Date
two month	July 2022	August 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

TBYCP has been the main provider of play and youth facilities in the Doxford Ward since 2002. Since 2018, and in response to identified local needs, the organisation has operated as a community hub. The building provided a raft of additional Covid support services throughout the pandemic which has resulted in the organisation delivering several new community support services and has led to a considerable spike in demand from local residents who didn't previously access our services. The current building can only be used by one group at any one time as the main hall is a throughfare, and, for a considerable time we have been operating at full capacity. We have currently have waiting lists for most of our building based activities ,particularly activities for children and young people. Given the scale of the planned housing development in the Sunderland South Growth Area, and the subsequent and significant increase in the number of young families moving into the area, we expect demand for our services to continue to grow.

The Trustees began exploring options to address this issue in 2019, prior to the outbreak of Covid19 and the subsequent lock downs. We have carried out a detailed options analysis that has included:

- Building a multipurpose extension at the rear of the building, to double the available floorspace, and provide a separate entrance that allowed both areas of the building to be used at the same time. This Option was ruled out as Gentoo refused our request to lease the land required.
- Utilising 4 existing container units that we have on site to create a multi-purpose space within our existing land boundary. This option was ruled out due to the high cost of re-siting and converting containers – two companies quoted on the work and the cheapest of the two quotes was £82k +VAT. This option would also have resulted in downsizing/losing three of our current work programmes which provide support/opportunities for adults with learning disabilities and support low-income families.
- Purchasing a second-hand modular unit (portacabin) and siting on a smaller plot of land to the rear of the building. This Option was ruled out as it proved difficult to source a structure to the specification we need – all models that we looked at would have needed additional work. Quotes from two companies came back at

£65k and £61k +VAT and quotes excluded the costs of conversion work that would have been necessary to meet our needs,

- Installing a purpose-built garden room to the rear of the building. This option makes best use of the land we have available, the design is better able to meet our needs, the structure has a lifespan of 30 years and provides a combination of indoor and usable outdoor space. This is the most cost-effective option at a total cost of £38.5k.

The Supplier will construct the proposed structure onsite and has confirmed that it fully complies with the Construction and Management Design regulations 2015. The building is designed to be low maintenance, energy efficient and comes with a 25 year guarantee. Walls are constructed from composite wood that consists of 55% recycled timber 35% recycled PVC polymer which is three times more thermally efficient than traditional timber garden building. The roof is constructed from engineered lightweight timber, is fully insulated (100mm insulation panels) and is coated with and proven high performance EPDM BBA certified rubber membrane with a life expectancy of at least 50 years. The building is fitted with 'A' Energy Rated double glazed windows and high security multi-point locking doors.

The building will provide 28 sqm of indoor space that opens out onto a covered veranda and a sheltered landscaped outdoor area.

When complete the new facility will enable the organisation to:

- accommodate two groups using the building at the same time. This will enable us to host meetings, deliver training, and deliver an enhanced range of community support services. The facility will also be made available for use by other local community groups when it is not being used to deliver elements of TBYCP's programme.
- meet local demand and increase levels of afterschool, weekend and school holiday provision for children and young people,
- increase the level of services and support we are currently able to provide for young people and adults over the age of 16 who have learning disabilities
- Support new programmes of work aimed at encouraging children and families to make best use of the outdoors to improve health and wellbeing.
- continue to support the Area Delivery Plan by providing the Doxford Ward with a community hub, delivery of the East Rangers project and the GO! Get Online project.

Financial Breakdown:

Item and Description	Total Costs	Match Costs	NCIP Contribution
Groundworks/site preparation	12,250	12,250	1,266
Fencing	3,500	3,500	0
Supply and installation of garden room	38,734	0	38,734
Internal floor covering	950	950	0
Installation of awning	6,500	6,500	0
Soft landscaping	1,500	1,500	0
Installation of additional security cameras	420	420	0
Furniture /equipment	7,000	7,000	0
Total	70,854	30,854	40,000

Outputs

Data Field	Code	Output	Output Target
A Dynamic City			
Lower carbon	103	number of low carbon initiatives supported	1
A Healthy City	CODE	Output	
Living Longer	202	number of assets purchased, improved and / or developed to contribute towards healthier lives	1
A Vibrant City	CODE	Output	
People Participation	306	number of external organisations involved or supported	6

Recommendation: Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the East Sunderland Area Delivery Plan, Priority 17 'Supporting the Voluntary Sector'.

Application No. 2

Funding Source	Neighbourhood Capital Investment Programme
Name of Project	Thompson Park Places to Ride
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total NCIP Application
£40,000	£15,000	£25,000
Project Duration	Start Date	End Date
10 Months	July 2021	March 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION

Project Description:

In December 2020 the following was agreed by North Area Committee:

- North Community and Neighbourhood Board recommend the alignment of £200,000 for the Regeneration of Thompson Park and £25,000 of this to be a match to Places to Ride Application with full applications to be presented to future Board and Area Committee.

In May 2021 notification was received that the Places to Ride Application was successful with £15,000 secured to support the installation of a new free and accessible learn to ride track and skills area within Thompson Park. Included within the delivery of the project is the installation of a modular building within Sunderland Home Grown venue for Sunderland Young Peoples Bike Project to deliver workshops, cycle hire and community hub elements of the project

This project will provide a community hub in the heart of Thompson Park with an opportunity for all to cycle in a safe traffic free environment and in turn offer residents of all ages the opportunity learn, increase confidence and enjoy riding.

The cycling hub, learn to ride area and skills are part of a larger regeneration plan for Thompson Park with the intention of providing a go to destination where residents can be active and choose from a number of opportunities.

Appendix 1 provides details of location of the skills area

Financial Breakdown:

- Plastic markings/White lining of existing tarmac basket ball court = £2,500
- New compacted loose gravel footpath including Excavation sub-base, gravel and edging = £21,000
- Alteration to footpath access = £1,500
- Professional fees and contingency = £5000
- Modular Building = £10,000

Total £40,000

Match Funding Places to Ride £15,000

Total Applied for £25,000

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the North Area Investment Delivery Plan Priority of Invest in Parks, Play Areas, Cycle and Walking Routes

Item 4, Annex 4

East Sunderland Area Committee

27th June 2022

Community Chest Awards April 2021 to March 2022

Doxford Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Mill Hill Primary School: Gardening Club	23.06.21	-	£1,470
Sunderland Rangers FC: New strips	28.07.21	-	£284
Portland School: Pop Up Café	14.10.21	-	£549
Hall Farm Doxy Lad FC: Club Wear	21.11.21	-	£710
Doxford Tiddler Group: Trips and materials	21.11.21	-	£1,937
Venerable Bede Academy	21.11.21	£166	-
St Matthew & St Wilfred Church	16.12.21	-	£250
The Box Youth & Community Project	16.12.21	-	£675
The Cultural Spring	17.02.22	-	£600
Ryhope Bowls Club	18.03.22	-	£700
Meadow Nursery	18.03.22	-	£1,935
Mill Hill Primary School	18.03.22	-	£1,020
Remaining balance			£36
Hendon Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Raich Carter Centre: School holiday activities	21.07.21	-	£858
Hendon Community Allotment: Event and equipment	14.10.21	-	£1,000
University of Sunderland: Plaques	21.11.21	-	£181
IMPACT NE	28.01.22	-	£660
Sunderland MIND	17.02.22	-	£494
Aged Merchants Seamen's Homes	28.03.22	-	£500
Back on the Map	28.03.22	-	£500
Sunderland East End ABC	28.03.22	-	£900
Friend of Backhouse and Barley Mow Park	28.03.22	-	£969
Keep Active NE	28.03.22	-	£996
Sunderland Maritime Heritage	28.03.22	-	£1,462
Achieve with NERAF	28.03.22	-	£480
Living History Northeast	28.03.22	-	£1,000
Remaining balance			£0

Millfield Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Ready...Go!: VX Sports Programme	15.04.21		£1,150
University of Sunderland: Plaques	21.11.21	-	£181
Sunderland Foodbank	21.11.21	£1,345	
Deptford and Millfield Community Centre	22.02.22	-	£885
St Mark's Community Association	22.02.22	-	£4,120
Broadside Creative	25.03.22	-	£4,875
Remaining balance			£134
Ryhope Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Ryhope Sea Angling Club: Equipment	28.07.21	-	£1,000
Wadham Court: Equipment	14.09.21	-	£840
Remembrance Parade	14.10.21	-	£424
Ryhope Community Spirit	21.11.21	-	£1,400
Bobby Richardson Banner Group	21.11.21	£310	-
Venerable Bede Academy	21.11.21	£166	-
Ryhope CA	21.11.21	£1,000	-
Bobby Richardson Banner Group	23.02.22	-	£1,600
Sunderland RCA Youth FC	23.02.22	-	£1,202
Blue Watch Youth Centre	28.03.22	-	£1,999
Ryhope Community Association	28.03.22	-	£495
Ryhope Community Spirit	28.03.22	-	£2,516
Remaining balance			£0
St Michaels Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
St John's Methodist Church	14.09.21	-	£1,000
University of Sunderland: Plaques	21.11.21	-	£181
Hill View Infants: Therapy Room	21.11.21	-	£1,000
Hill View Juniors: SEN Room	21.11.21	-	£1,000
Sunderland Lions Club: Materials	21.11.21	-	£160
Sunderland Cricket Club	21.11.21	-	£1,000
Friends of Backhouse	21.11.21	£450	-
Ashbrooke Residents Association	21.11.21	£144	-
Little company calm	16.12.21	-	£500
Sunderland Floral Art Club	17.02.22	-	£1,020
Southmoor Academy	17.02.22	-	£1,000
Benedict Court and City Green RA	17.02.22	-	£1,000
Northumbria Volunteer Police Cadets	24.03.22	-	£356
St Michaels Community Centre	24.03.22	-	£877
Connor Brown Trust	24.03.22	-	£1,500
Remaining balance			£0

Item 4, Annex 5

East Sunderland Area Committee

27th June 2022

Community Chest Awards April to June 2022

Doxford Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
No applications received between April to June			
Remaining balance			£10,000
Hendon Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
No applications received between April to June			
Remaining balance			£10,000
Millfield Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
No applications received between April to June			
Remaining balance			£10,000
Ryhope Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Ryhope Cricket Club	25.05.2022	-	£995
Remaining balance			£9,005
St Michaels Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Police Cadets	17.05.2022	-	£650
Remaining balance			£9,350

Current Planning Applications(East)

Between 01/05/2022 and 31/05/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/00948/TPC	5 Ashbrooke Terrace Sunderland SR2 7HG	T1 lime - pollard back to main stems (1/2 reduction of height).	02/05/2022	13/06/2022
22/00950/TPC	Highcroft2 Acer Court Sunderland SR2 7EJ	T1 (willow) - pollard back to previous points	02/05/2022	13/06/2022
22/00949/TPC	6 Ashbrooke Terrace Sunderland SR2 7HG	T1 sycamore - reduce top by 1m, reduce sides by 1.5m, crownlift by 2m.	03/05/2022	14/06/2022
22/00896/FUL	20 Hylton Road Sunderland SR4 7AA	Erection of roof to rear yard to form enclosed storage space.	03/05/2022	28/06/2022
22/00343/FUL	28 Western Hill Thornhill Sunderland SR2 7PH	Conversion of existing dwelling comprising of 4 no. flats into 7 no. studio apartments, including rendering of walls and new boundary treatment.	05/05/2022	30/06/2022
22/00924/PRI	1 Glen Luce Drive Grange town Sunderland SR2 9RA	Erection of a single storey rear extension. (Extends 3.6m from the original dwelling, 3.1m in height and 2.63m to the eaves).	05/05/2022	18/06/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/00988/FUL	40 Joan AvenueSunderlandSR2 9TA	Erection of two storey side extension, single storey rear extension and rear dormer window.	06/05/2022	01/07/2022
22/00987/REM	Land North Of Burdon LaneRyhopeSunderland	Reserved Matters application (layout, scale, appearance and landscaping) comprising 64 residential dwellings (2, 3 and 4 bed properties). (Following hybrid approval 19/01497/HY4).	06/05/2022	05/08/2022
22/00814/CLP	10 Aylesbury DriveSunderlandSR3 2XT	Application for certificate of lawful proposed use for a single storey rear extension.	09/05/2022	06/07/2022
22/01014/CLE	1A Villette PathSunderland	Certificate of lawful existing use application for 6no. self contained residential units.	10/05/2022	07/07/2022
22/01046/ADV	Unit 5 Salterfen ParkRyhope RoadSunderland SR2 0GB	Erection of various illuminated and non-illuminated signage	13/05/2022	08/07/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/01036/VA4	Land North Of St Marys Way/Former Vaux Brewery SiteAnd Galleys GillGill Bridge AvenueSunderland	Variation of condition 2 (approved plans) attached to 21/00225/FU4 - Detailed planning application comprising 132 no. residential units, 154sqm of ancillary ground floor space (use classes E(a), E(b), E(g) and F2(b))) suitable for cafe, retail or community enterprise, and a community allotment known as 'Kingsley Gardens' on land to the North of St, Mary's Way, Sunderland, including parts of the former Vaux Brewery Site and Galley's Gill. (amended plans received 17 March 2021, including amendment to red line boundary shown on the location plan).	13/05/2022	12/08/2022
22/00598/ADV	Design CentreHutton BuildingHind StreetSunderlandSR1 3QD	Erection of advertisement hoardings	13/05/2022	08/07/2022
22/01038/ADV	Land To South Of Burdon RoadSunderland	Display of of 2no. freestanding V-stack signs and 4no. flagpoles.	13/05/2022	08/07/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/01040/VA4	177 High Street West And 1-2 Villiers StreetSunderlandSR1 1UF	Variation of condition 3 (materials) and removal of condition 4 (bat boxes) attached to approved application 20/02428/FU4 - Renovation of the vacant building to include installation of new shopfronts with internal roller shutters, replacement roof with three dual-pitch rooflights, replacement of render, new windows, and creation of balcony with steel balustrades to the west elevation; change of use of the property to a mixed use incorporating two self-contained retail units and a community/learning facility and office on the ground floor, meeting/multi-purpose room with access to the balcony, staff and wc facilities, plus a self-contained one bedroomed apartment on the first floor, and a self-contained one bedroomed apartment on the second floor.	13/05/2022	08/07/2022
22/00970/FU4	Land AtHarrogate Street AndAmberley StreetSunderland	Erection of 103no. affordable residential dwellings (Class C3) with associated access, landscaping and infrastructure	13/05/2022	12/08/2022
22/00077/FUL	13 Hill View GardensSunderlandSR3 1XU	Erection of a single storey side extension and extend existing dormers.	16/05/2022	11/07/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/00448/LBC	21 John StreetSunderlandSR1 1JG	Erection or rear dormer window extension, and ramp and bin store to side/ rear.	16/05/2022	11/07/2022
22/01072/TEX	Land To Rear OfTecaz HouseRyhope Street SouthSunderland	Proposed 15.0m High Slimline Monopole on 5.2m x 5.2m concrete base with 6No. Antenna Apertures and associated ancillary works.	17/05/2022	06/07/2022
22/01086/LBC	14 Grange CrescentSunderlandSR2 7BN	Proposed repair and renovation of existing wood window frames to the front elevation.	18/05/2022	13/07/2022
22/00977/FUL	Land South OfWeymouth RoadChapelgarthSunderland	Regrading works of existing embankment to suit development levels and overall scheme drainage strategy, including the construction of a new electric substation to serve residential development.	18/05/2022	13/07/2022
22/01103/PRI	32 Markington DriveSunderlandSR2 0LB	Erection of a single storey rear extension. (Extends 3.60m from the original dwelling, 3.50m in height and 2.20m to the eaves).	20/05/2022	03/07/2022
22/01095/FUL	12 Blyton AvenueSunderlandSR2 0JP	Erection of two storey side extension.	20/05/2022	15/07/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/00361/FUL	Norfolk Hotel34 Norfolk StreetSunderlandSR1 1EE	Change of use from sui generis (hostel) to sui generis (artist studios, creative workspace, office, retail, cafe, craft workshops, wellbeing and fitness classes, 3rd sector - charity / community groups / education / community workshops and engagement).Roof repair works to match existing including Conservation Rooflights to southern wing.	23/05/2022	18/07/2022
22/00433/FUL	7 Athol ParkSunderlandSR2 8BT	Creation of hardstanding to front garden. (Retrospective)	25/05/2022	20/07/2022
22/01076/LP3	Land To South Of Holmeside Including Railway Club And Sinatra'sHolmesideSunderlandS R1 3HY	Erection of a 404 space Multi-Storey Car Park (MSCP) (Sui Generis) with ground floor ancillary commercial use (Use Class E) including associated access, servicing and landscape works.	26/05/2022	25/08/2022